



Shelby Public School District #14



1010 Oilfield Ave ~ Shelby, MT 59474
www.ShelbyPublicSchools.org
Phone: (406) 424-8910 ~ Fax: (406) 434-2959

SHELBY SCHOOL BOARD MEETING AGENDA

Location: Shelby Board Room, District Office

Date: Tuesday, March 13, 2018

Time: 7:00 PM

- | | |
|--|--------------|
| 1. Call To Order | Mr. Aklestad |
| 2. Pledge Allegiance | Mr. Aklestad |
| 3. Review and Approval of Minutes | Mr. Aklestad |
| 4. Review and Approval of Claims and Voided Checks | Ms. Flynn |
| 5. Public Comment | Mr. Aklestad |
| 6. Reports | |
| a. Elem Principal Report | Ms. Allen |
| b. JH/HS Principal Report | Mr. French |
| c. Superintendent Schedule | Mr. Crump |
| 7. Action Items | Mr. Crump |
| a. Resignation/Retirement | |
| b. Hiring | |
| i. HS Assistant Softball Coach - Ryan Austin | |
| ii. HS Assistant Track Coach - Shanna Henke | |
| iii. Play Director - Jessica Donahue | |
| c. Establish High School Levy Election Amounts | |
| i. Elementary School Levy Authority: \$28,940.29 (\$100,000 = \$3.73 per year / \$200,000 = \$7.45 per year) | |
| ii. High School Levy Authority: \$41,734.06 (\$100,000 = \$4.00 per year / \$200,000 = \$7.99 per year) | |
| d. Attendance/Transportation Agreements | |
| 8. Discussion Items | Mr. Crump |
| a. 2018-19 Staffing | |
| b. 2018-19 Calendar Review | |
| c. SEA Negotiations Update | |
| d. Protested Tax Update | |
| 9. Correspondence | Mr. Crump |
| 10. Next Meeting of the Board - Tuesday, April 10, 2018 | Mr. Aklestad |
| 11. Adjournment | Mr. Aklestad |

Hiring

Mr. Crump recommended to hire the following coaches:

Jessica Donahue - Assistant Speech and Drama Coach.

Motion: Krista Mellinger

Second: Richard Jorata- passed unanimously.

Ron Buck - Softball Head Coach

Motion: Richard Jorata

Second: Krista Mellinger- passed unanimously.

Trustee Resolution to Call for an Election

Chairman of the Board, Mr. Brian Aklestad read the Trustee Resolution to call for an election. A motion was made to pass a resolution to call for an election on May 8, 2018.

Motion: Dan Leck

Second: Richard Jorata.- passed unanimously.

Discussion Items

2018-19 Calendar Adoption

Mr. Crump told the Board that some of the changes to be made on the next school year's calendar is dependent on what agreements are achieved through the upcoming negotiations.

Class C District Tournament Update

Mr. Crump informed the Board that the district is getting ready for the Class C District Basketball Tournament. He added that there are 9 teams will be coming to Shelby for the tournament. He said that we will be removing more snow and will be sanding the parking lots. He also said that concession is being outsourced since we cannot find people that will work during the tournament.

A recess was taken at 7:45 p.m. and reconvened at 7:54 p.m.

MHSA Proposal Update

Mr. Crump reviewed with the Board the proposal results from the MHSA meeting.

8-Man v. 11 Man Football Update

The Board learned of the Northern 8-Man Football teams that Shelby will be playing against next year.

Cafeteria Update

The Superintendent told the Board that there are changes with the breakfast program in the cafeteria. The cafeteria staff are now serving egg bakes, scrambled eggs and other cooked meals prepared from scratch.

SEA Negotiations Update

The negotiations committee has met twice with SEA and will meet again on February 20, 2018.

Protested Taxes Update

The Superintendent told the Board that there are no new news about the protested taxes.

Correspondence

A letter from the Superintendent of Harlem Public Schools was read by Mr. Crump.

NEXT MEETING OF THE BOARD

Regular Meeting, Tuesday, March 13, 2018, 7:00 p.m.

Board Room, District Administration Office, 1010 Oilfield Avenue, Shelby, Montana

ADJOURNMENT

Chairperson Brian Aklestad adjourned the meeting at 8:10 p.m.

BUSINESS MANAGER/CLERK

CHAIRPERSON OF THE BOARD

DRAFT

182 Interlocal Agreement

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100	Regular Education Programs -						
107	GTCC Interlocal Funds						
2212	Instruction of Curriculum Development Services						
112-570	Professional -Education GTCC InterLocal Dues	6,032.54	48,260.32	0.00	48,260.32	72,384.54	24,124.22
115-570	Office/Clerical/Technology GTCC InterLocal Dues	2,957.50	23,643.10	0.00	23,643.10	40,635.60	16,992.50
160-570	Sick Leave GTCC InterLocal Dues	0.00	0.00	0.00	0.00	3,000.00	3,000.00
170-570	Vacation Leave GTCC InterLocal Dues	0.00	0.00	0.00	0.00	2,000.00	2,000.00
210-570	Social Security/Medicare GTCC InterLocal Dues	665.56	5,673.51	0.00	5,673.51	6,000.00	326.49
220-570	Teachers' Retirement GTCC InterLocal Dues	535.09	4,413.76	0.00	4,413.76	6,500.00	2,086.24
230-570	PERS GTCC InterLocal Dues	242.52	2,142.25	0.00	2,142.25	3,200.00	1,057.75
240-570	Unemployment Compensation GTCC InterLocal Dues	15.29	152.04	0.00	152.04	2,000.00	1,847.96
250-570	Workers' Compensation GTCC InterLocal Dues	48.48	408.84	0.00	408.84	600.00	191.16
260-570	Health Insurance GTCC InterLocal Dues	0.00	26,595.90	0.00	26,595.90	26,595.90	0.00
320-570	Professional -Educational Services GTCC InterLocal Dues	0.00	4,000.00	0.00	4,000.00	4,216.97	216.97
340-570	Technical Services GTCC InterLocal Dues	1,050.00	1,050.00	0.00	1,050.00	1,000.00	-50.00
440-570	Repair and Maintenance Services GTCC InterLocal Dues	0.00	0.00	0.00	0.00	1,000.00	1,000.00
531-570	Telephone GTCC InterLocal Dues	162.57	1,269.53	0.00	1,269.53	2,000.00	730.47
532-570	Postage GTCC InterLocal Dues	0.00	225.65	0.00	225.65	1,700.00	1,474.35
582-570	Travel Out-of-District GTCC InterLocal Dues	91.80	2,704.68	0.00	2,704.68	5,404.10	2,699.42
610-570	Supplies GTCC InterLocal Dues	0.00	259.59	0.00	259.59	8,000.00	7,740.41
650-570	Periodicals GTCC InterLocal Dues	0.00	0.00	0.00	0.00	100.00	100.00
660-570	Minor Equipment-New GTCC InterLocal Dues	0.00	0.00	0.00	0.00	3,000.00	3,000.00
681-570	Software GTCC InterLocal Dues	0.00	0.00	0.00	0.00	200.00	200.00
810-570	Dues & Fees GTCC InterLocal Dues	0.00	549.94	0.00	549.94	700.00	150.06
	Function Total:	11,801.35	121,349.11	0.00	121,349.11	190,237.11	68,888.00
	Program Total:	11,801.35	121,349.11	0.00	121,349.11	190,237.11	68,888.00

182 Interlocal Agreement

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
108	GTCC Professional Development - Dues						
2212	Instruction of Curriculum Development Services						
150-580	Stipends	0.00	0.00	0.00	0.00	3,000.00	3,000.00
	GTCC Professional Development Dues						
210-580	Social Security/Medicare	0.00	0.00	0.00	0.00	4,400.00	4,400.00
	GTCC Professional Development Dues						
220-580	Teachers' Retirement	68.08	2,561.36	0.00	2,561.36	3,400.00	838.64
	GTCC Professional Development Dues						
230-580	PERS	0.00	0.00	0.00	0.00	50.00	50.00
	GTCC Professional Development Dues						
240-580	Unemployment Compensation	0.00	0.00	0.00	0.00	30.00	30.00
	GTCC Professional Development Dues						
250-580	Workers' Compensation	0.00	0.00	0.00	0.00	30.00	30.00
	GTCC Professional Development Dues						
320-580	Professional-Educational Services	0.00	16,806.51	0.00	16,806.51	37,500.00	20,693.49
	GTCC Professional Development Dues						
330-580	Other Professional Services	0.00	2,802.50	0.00	2,802.50	3,500.00	697.50
	GTCC Professional Development Dues						
340-580	Technical Services	0.00	0.00	0.00	0.00	1,000.00	1,000.00
	GTCC Professional Development Dues						
550-580	Printing, Binding and Duplication	355.05	3,158.81	0.00	3,158.81	8,000.00	4,841.19
	GTCC Professional Development Dues						
592-580	Meals & Lodging	2,375.75	19,786.99	0.00	19,786.99	40,397.22	20,610.23
	GTCC Professional Development Dues						
596-580	Mileage	0.00	3,831.28	0.00	3,831.28	10,000.00	6,168.72
	GTCC Professional Development Dues						
600-580	Supplies and Materials	1,232.36	6,989.59	0.00	6,989.59	10,000.00	3,010.41
	GTCC Professional Development Dues						
	Function Total:	4,031.24	55,937.04	0.00	55,937.04	121,307.22	65,370.18
	Program Total:	4,031.24	55,937.04	0.00	55,937.04	121,307.22	65,370.18
	Program Group Total:	15,832.59	177,286.15	0.00	177,286.15	311,544.33	134,258.18
	Fund Total:	15,832.59	177,286.15	0.00	177,286.15	311,544.33	134,258.18
	Grand Total:	15,832.59	177,286.15	0.00	177,286.15	311,544.33	134,258.18

SHELBY SCHOOL DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 1 / 18

Fund	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
101 General Fund	114,965.43	1,071,919.55	0.00	-1,071,919.55	** %
110 Transportation Fund	2,231.04	66,887.86	0.00	-66,887.86	** %
111 Bus Depreciation Fund	116.51	9,028.37	0.00	-9,028.37	** %
113 Tuition	126.26	12,680.25	0.00	-12,680.25	** %
114 Retirement	28,356.55	148,633.31	0.00	-148,633.31	** %
128 Technology Fund	159.11	16,026.41	0.00	-16,026.41	** %
129 Flexibility Fund	21.24	13,309.87	0.00	-13,309.87	** %
150 Debt Service	922.26	92,491.79	0.00	-92,491.79	** %
161 Building Reserve	139.93	14,613.26	0.00	-14,613.26	** %
201 General Fund	66,184.59	668,353.54	0.00	-668,353.54	** %
210 Transportation Fund	1,338.28	52,982.43	0.00	-52,982.43	** %
211 Bus Depreciation Fund	250.84	15,247.86	0.00	-15,247.86	** %
213 Tuition	167.28	12,800.44	0.00	-12,800.44	** %
214 Retirement	17,047.79	88,812.22	0.00	-88,812.22	** %
217 ADULT EDUCATION FUND	437.68	34,653.09	0.00	-34,653.09	** %
228 Technology Fund	224.09	17,593.67	0.00	-17,593.67	** %
229 Flexibility Fund	33.57	19,549.62	0.00	-19,549.62	** %
250 Debt Service	676.81	53,024.88	0.00	-53,024.88	** %
261 Building Reserve	354.24	28,554.18	0.00	-28,554.18	** %
Grand Total :	233,753.50	2,437,162.60	0.00	-2,437,162.60	** %

Account	Receipts					Invest	Misc.	Misc.	Closing
	Opening Balance	Disbursed (-)	in Transit (+)	Deposits (+)	Transfers (+)		Earnings (+)	Charges (-)	
407 ART CLUB	2342.54	335.00	0.00	177.09	0.00		0.19	0.00	2184.82
101 ATHLETICS	20922.69	6088.74	0.00	2428.08	0.00		1.53	0.00	17263.56
405 AUTO/WOOD SHOP/VICA	1526.84	0.00	0.00	1201.44	0.00		0.24	0.00	2728.52
402 BAND	2339.60	1476.00	0.00	567.92	0.00		0.12	0.00	1431.64
408 BAND & CHOIR UNIFORMS/TRAVEL	895.38	0.00	0.00	0.93	0.00		0.08	0.00	896.39
112 BOYS BASKETBALL	494.32	0.00	0.00	0.40	0.00		0.04	0.00	494.76
213 BPA	2848.59	0.00	0.00	2.32	0.00		0.25	0.00	2851.16
203 CHEERLEADERS	874.14	0.00	0.00	0.71	0.00		0.08	0.00	874.93
403 CHOIR	3813.49	0.00	0.00	35.11	0.00		0.33	0.00	3848.93
318 CLASS OF 2018 (SR)	6627.86	0.00	0.00	429.67	0.00		0.61	0.00	7058.14
319 CLASS OF 2019 (JR)	4259.79	318.04	0.00	3.39	98.90		0.35	0.00	4044.39
320 CLASS OF 2020 (SO)	2691.15	0.00	0.00	1141.45	308.30		0.36	0.00	4141.26
321 CLASS OF 2021 (FR)	2420.79	0.00	0.00	44.37	0.00		0.21	0.00	2465.37
202 CONCESSIONS	12801.47	5441.17	0.00	11468.29	-595.80		1.58	0.00	18234.37
103 COYOTE CLASSIC TOURNAMENT	19814.24	1020.00	0.00	15.65	0.00		1.63	0.00	18811.52
108 CROSS COUNTRY	548.34	0.00	0.00	0.45	0.00		0.05	0.00	548.84
503 DISTRICT 7 MUSIC FESTIVAL	2703.21	0.00	0.00	2.35	0.00		0.23	0.00	2705.79
702 EL STUDENT COUNCIL	972.10	0.00	0.00	0.00	0.00		0.08	0.00	972.18
206 EXPLORE AMERICA	4245.83	0.00	0.00	3.46	0.00		0.37	0.00	4249.66
212 FCCLA	389.23	0.00	0.00	0.32	0.00		0.03	0.00	389.58
211 FFA	4704.29	574.13	0.00	608.68	0.00		0.41	0.00	4739.25
209 FINE ARTS	1755.52	0.00	0.00	1.43	0.00		0.15	0.00	1757.10
107 FOOTBALL	97.46	0.00	0.00	0.08	0.00		0.01	0.00	97.55
406 FRENCH CLUB	2161.80	0.00	0.00	1.96	0.00		0.19	0.00	2163.95
111 GIRLS BASKETBALL	3999.96	2090.78	0.00	3.26	0.00		0.17	0.00	1912.61
115 GOLF	182.72	0.00	0.00	0.15	0.00		0.02	0.00	182.89
208 HOWL	100.77	0.00	0.00	0.08	0.00		0.01	0.00	100.86
221 JOBS FOR MONTANA GRADS	349.17	0.00	0.00	500.69	0.00		0.07	0.00	849.93
220 KEY CLUB	468.19	0.00	0.00	1454.38	0.00		0.17	0.00	1922.74
640 MIDDLE SCHOOL BAND	6193.61	50.00	0.00	0.00	0.00		0.53	0.00	6144.14
610 MIDDLE SCHOOL BOYS ATHLETICS	726.91	25.00	0.00	25.00	0.00		0.06	0.00	726.97
624 MIDDLE SCHOOL BUILDERS CLUB	1306.38	0.00	0.00	0.00	0.00		0.11	0.00	1306.49
622 MIDDLE SCHOOL CHEERLEADERS	2534.05	0.00	0.00	0.00	0.00		0.22	0.00	2534.27
641 MIDDLE SCHOOL CHOIR	588.12	0.00	0.00	0.00	0.00		0.05	0.00	588.17
611 MIDDLE SCHOOL GIRLS ATHLETICS	506.84	480.00	0.00	25.00	0.00		0.00	0.00	51.84
643 MIDDLE SCHOOL HOME EC	619.65	0.00	0.00	0.00	0.00		0.05	0.00	619.70
621 MIDDLE SCHOOL STUDENT COUNCIL	1268.59	0.00	0.00	0.00	0.00		0.11	0.00	1268.70
612 MIDDLE SCHOOL UNIFORM MAINTENANCE	5291.46	0.00	0.00	0.00	0.00		0.46	0.00	5291.92
222 MISSOULA CHILDREN'S THEATRE	404.36	500.00	0.00	200.09	0.00		0.01	0.00	104.46
401 NHS	1518.44	0.00	0.00	1.24	0.00		0.13	0.00	1519.81
501 RECOGNITION	8403.35	35.00	0.00	954.38	0.00		0.81	0.00	9323.54
214 SCHOOL PLAY	1576.92	327.76	0.00	1.02	0.00		0.11	0.00	1250.29
216 SCIENCE CLUB	1024.72	0.00	0.00	0.84	0.00		0.09	0.00	1025.65
700 SHELBY ELEMENTARY	2963.63	0.00	0.00	0.00	0.00		0.26	0.00	2963.89
114 SOFTBALL	411.59	0.00	0.00	0.34	0.00		0.04	0.00	411.97
205 SPEECH & DRAMA	2010.65	0.00	0.00	1.64	0.00		0.17	0.00	2012.46
201 STUDENT COUNCIL	963.34	0.00	0.00	0.79	0.00		0.08	0.00	964.21
102 TOURNAMENT FUNDS	4956.75	0.00	0.00	2498.36	0.00		0.65	0.00	7455.76
113 TRACK	531.85	1120.00	0.00	2431.17	188.60		0.18	0.00	2031.80
104 UNIFORM MAINTENANCE	6473.79	0.00	0.00	5.28	0.00		0.56	0.00	6479.63
109 VOLLEYBALL	668.74	0.00	0.00	0.55	0.00		0.06	0.00	669.35
110 WRESTLING	257.03	195.00	0.00	2564.18	0.00		0.23	0.00	2626.44

03/09/18
17:09:58

SHELBY SCHOOLS
Statement of Activity by Account Name for 02/01/18 to 02/28/18

Page: 2 of 2
Report ID: S100

Account	Opening Balance	Receipts				Invest (+)	Misc.	Misc.	Closing Balance
		Disbursed (-)	in Transit (+)	Deposits (+)	Transfers (+)		Earnings (+)	Charges (-)	
----- 207 YEARBOOK	3994.42	0.00	0.00	203.29	0.00		0.36	0.00	4198.07
Total for Student Accounts	162546.67	20076.62		29007.28			14.89		171492.22
Bank Account Totals	162546.67	20076.62	0.00	29007.28	0.00		14.89	0.00	171492.22
							Bank Balance		171492.22
							Plus Outstanding Checks		4770.53
							Minus Outstanding Deposits		0.00

							Balance		176262.75
							Minus Receipts in Transit		0.00

							Statement Balance		176262.75

SHELBY SCHOOL DISTRICT
Budget vs. Actual Report
For the Accounting Period: 2 / 18

Fund	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Avail able Appropriation
101 General Fund	198,866.46	1,269,437.35	297.55	1,269,734.90	2,593,362.36	1,323,627.46
110 Transportation Fund	13,308.33	79,581.18	0.00	79,581.18	204,083.00	124,501.82
111 Bus Depreciation Fund	0.00	0.00	0.00	0.00	93,118.15	93,118.15
113 Tuition	0.00	22,819.20	0.00	22,819.20	65,000.00	42,180.80
114 Retirement	24,729.98	156,365.79	0.00	156,365.79	365,000.00	208,634.21
128 Technology Fund	749.52	8,854.57	0.00	8,854.57	50,000.00	41,145.43
129 Flexibility Fund	0.00	1,317.35	0.00	1,317.35	64,888.19	63,570.84
150 Debt Service	0.00	14,387.51	0.00	14,387.51	288,475.00	274,087.49
161 Building Reserve	384.00	4,983.89	0.00	4,983.89	47,000.00	42,016.11
201 General Fund	144,895.38	839,871.88	0.00	839,871.88	1,577,107.16	737,235.28
210 Transportation Fund	10,763.74	63,470.03	0.00	63,470.03	135,356.62	71,886.59
211 Bus Depreciation Fund	0.00	0.00	0.00	0.00	163,119.61	163,119.61
213 Tuition	0.00	21,699.19	0.00	21,699.19	70,000.00	48,300.81
214 Retirement	19,740.43	110,661.94	0.00	110,661.94	230,000.00	119,338.06
217 ADULT EDUCATION FUND	5,490.98	33,086.31	0.00	33,086.31	95,000.00	61,913.69
228 Technology Fund	1,124.30	7,914.85	0.00	7,914.85	48,000.00	40,085.15
229 Flexibility Fund	0.00	1,083.20	0.00	1,083.20	86,268.56	85,185.36
250 Debt Service	0.00	7,396.88	0.00	7,396.88	144,493.76	137,096.88
261 Building Reserve	1,236.00	23,432.04	0.00	23,432.04	112,382.71	88,950.67
Grand Total :	421,289.12	2,666,363.16	297.55	2,666,660.71	6,432,655.12	3,765,994.41

* ... Over spent expenditure

Claim Warrant	Vendor #/Name	Amount	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
52868	6752 1ST CHOICE PLUMBING LLC	462.50				
1	5559 02/28/18 Vo-Ag building- fixed blockage	462.50		201	100-2600	440
52867	5143 3 RIVERS TELEPHONE COOPERATIVE	1,197.43				
Camrose 0210						
1	03/01/18 fiber lease/dsl	283.61		101	100-1000	531
2	03/01/18 fiber lease/dsl	283.61		201	100-1000	531
3	03/01/18 fiber lease/dsl	283.61		101	100-2300	531
4	03/01/18 fiber lease/dsl	283.60		201	100-2300	531
5	03/01/18 admin phone bill	14.96		101	100-2300	531
6	03/01/18 el phone bill	16.40		101	100-2400	531
7	03/01/18 hs phone bill	26.84		201	100-2400	531
8	03/01/18 GTCC phone bill	4.80		182	107-2212	531 570
52885	6646 ALL SEASON HEATING & AIR	714.01				
1	30481 02/05/18 Admin-fan motor on heater	428.41		110	100-2700	440
2	30481 02/05/18 replaced	285.60		210	100-2700	440
52877	59 BEN TAYLOR INC	3,401.30				
1	11273 02/28/18 bus barn fuel	654.81		110	100-2700	624
2	11273 02/28/18 bus barn fuel	436.56		210	100-2700	624
3	11273 02/28/18 HS athletic trips	1,277.35		201	720-3500	624
4	11273 02/28/18 HS non-athletic trips	213.84		201	710-3400	624
5	11273 02/28/18 Colony vehicle	191.73		101 71	100-1000	624
6	11273 02/28/18 JH athletic trips	557.69*		101	720-3500	624
8	11273 02/28/18 driver's education	69.32		218	100-1000	624
52882	6823 Big Sky Drug Testing Services LLC	490.00				
1	12846 02/06/18 HS extracurricular/wait time	370.00		201	720-3500	330
2	12847 02/06/18 random testing	120.00		101	720-3500	330
52881	6748 BRYSON SALES AND SERVICE OF	113.36				
1	260631 02/22/18 motor heater	68.02		110	100-2700	610
2	260631 02/22/18 motor heater	45.34		210	100-2700	610
52874	5023 CAMROSE COLONY	906.90				
2	02/28/18 food program-February 19 days	906.90		212	910-3100	630
52876	95 CITY OF SHELBY	660.00				
1	1802-010 03/01/18 sewer jet-labor and truck	660.00		261	100-2600	440

* ... Over spent expenditure

Claim Warrant	Vendor #/Name	Amount				Acct/Source/		
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj	
52863	3 CITY OF SHELBY WATER DEPT	2,207.94						
1	02/22/18 bus barn/water/garbage BUS BARN WATER BILL	83.52		110	100-2700	421		
2	02/22/18 bus barn/water/garbage BUS BARN WATER BILL	55.68		210	100-2700	421		
3	02/22/18 water/garbage/sewer/landfill WATER, GARBAGE & LANDFILL BILL	1,241.25		101	100-2600	421		
4	02/22/18 water/garbage/sewer/landfill WATER, GARBAGE & LANDFILL BILL	827.49		201	100-2600	421		
52880	15 CULLIGAN SOFT WATER SERVICE	113.00						
1	02/28/18 Admin water/cooler rental	8.00*		110	100-2700	450		
2	02/28/18 EL water/cooler rental	8.00		101	100-2600	450		
3	01/31/18 HS water/cooler rental/50 lb	97.00		201	100-2600	450		
4	01/31/18 solar salt delivery	0.00		201	100-2600	450		
52865	220 DAVIS BUSINESS MACHINES	1,443.92						
#4048-02- GTCC								
1	234355 03/02/18 base rate-Feb. 2018	155.31		101	100-1000	440		
2	234355 03/02/18 base rate-Feb. 2018	103.54		201	100-1000	440		
5	233391 02/13/18 GTCC copier	80.05		182	108-2212	550	580	
6	234524 03/07/18 copy charges 2-01/3-01	663.02		101	100-1000	440		
7	234524 03/07/18 copy charges 2-01/3-01	442.00		201	100-1000	440		
52848	7009 DE LAGE LANDEN FINANCIAL SERVICES,	275.00						
1	58169576 02/14/18 GTCC copier lease	275.00		182	108-2212	550	580	
G833	2851 DIANA KNUDSON	141.80						
1	03/07/18 mileage	91.80		182	107-2212	582	570	
2	03/07/18 phone allowance	50.00		182	107-2212	531	570	
52884	2896 EBMS	54,797.90						
\$2659.59 for one month/add this amount to the to total health insurance premium for GTCC								
\$1095.00 for retiree insurance incentive= D Sparks= \$557.50 and T Robertson=								
\$537.50								
1	03/01/18 health ins premium/March	47,279.78*		189	100-2500	260		
2	03/01/18 EL retiree premium/March	1,095.00		101	100-2500	261		
3	03/01/18 retirees premium/TRS ACH	3,763.53*		189	100-2500	260		
4	03/01/18 GTCC-March	2,659.59*		189	100-2500	260		

* ... Over spent expenditure

Claim Warrant	Vendor #/Name	Amount	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
52879	6960 EBMS, INC	258.00				
1	000115211 01/31/18 ACA fee 129 X \$2	154.80		101	100-2400	810
2	000115211 01/31/18 January 2017	103.20		201	100-2400	810
52855	6879 ELLIOTT CRUMP	155.00				
1	02/13/17 meals- state wrestling	80.00*		201	710-3500	582
2	02/25/18 meals-BBball divisional	75.00*		201	710-3500	582
52878	199 FIELDSTONE OFFICE SUPPLY	105.38				
1	127935 02/21/18 GBC Laminating Roll Film	65.54				
			10950	101	100-1000	610
2	127935 02/21/18 BIC Dry-Erase Fine 4Pack	26.25	10950	101	100-1000	610
3	127935 02/21/18 24X32 1" Chart Tablet	13.59	10950	101	100-1000	610
52889	74 FOOD SERVICES OF AMERICA	3,609.95				
1	5481132 02/20/18 SWMSS-food bid	1,633.91		212	910-3100	630
2	5477512 02/13/18 food bill	1,166.66		212	910-3100	630
3	5481131 02/20/18 food bill	185.05		212	910-3100	630
4	5484838 02/27/18 FFVP	400.47*		212	460-3100	630
5	5484838 02/27/18 food bill	223.86		212	910-3100	630
52869	22 GENERAL DISTRIBUTING CO	45.92				
1	00620873 02/28/18 Welding Supplies	45.92	10938	215	451-1000	610 828
52854	2752 J & V RESTAURANT SUPPLY	171.00				
2	160710 02/21/18 semi-annual hood suppression	171.00*		212	910-3100	440
3	160710 02/21/18 fuse links;/truck charge	0.00		201	100-2600	610
52871	6291 JEANNE M WIGEN	76.00				
1	01/20/18 reimb meals-JHVB in Havre	23.00		201	720-3500	582
2	02/03/18 Wrestling in Malta	41.00		201	710-3400	582
3	02/16/18 Pep band in Conrad-BBall Dist.	12.00		201	720-3500	582
G835	6968 Joshua R. Gibbs	750.00				
1	03/07/18 website construction	750.00*		182	107-2212	340 570
52864	3436 KENCO SECURITY AND TECHNOLOGY	118.00				
1	1455354 03/01/18 alarm monitoring March 2018	70.80		101	100-2600	340
2	1455354 03/01/18 alarm monitoring March 2018	47.20		201	100-2600	340
52853	6458 KEVIN DODSON	54.00				
1	01/24/19 HSWR in Cut Bank	12.00		201	720-3500	582
2	02/15/18 HSBB trips	42.00		201	720-3500	582

* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount				Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj	
52872		7052 KG Building LLC	994.52						
1		10328D 12/30/17 replace springs, hinges & rollers	596.72		110	100-2700	440		
2		10328D 12/30/17 bus barn garage door	397.80		210	100-2700	440		
52875		6418 KUSTOM SERVICES	3,700.00						
1		2024 02/21/18 plowed-Admin-Feb 4, 6 and 21st	200.00		110	100-2600	432		
2		2024 02/13/18 plowed snow/loader-District C	1,050.00*		201	100-2600	432		
3		2024 02/14/18 Tourn-reimb by Tourn Fund	0.00*		201	100-2600	432		
4		2024 02/05/18 Elem & HS plowed snow	1,470.00		101	100-2600	432		
5		2024 02/28/18 with loader	980.00*		201	100-2600	432		
52847		7066 LISA CLARK	206.03						
1		02/14/18 Assessment Conference-Helena	206.03		115	420-1000	582	337	
2		02/14/18 mileage and meals	0.00		115	420-1000	582	337	
52856		2 MARIAS RIVER ELECTRIC COOP	7,043.37						
1		02/20/18 electric bill	3,922.66		101	100-2600	412		
		P0 Accounting (Org/Prog/Func/Obj/Proj: -100-1000-452-							
2		02/20/18 electric bill	2,615.10		201	100-2600	412		
		P0 Accounting (Org/Prog/Func/Obj/Proj: -100-1000-452-							
3		02/20/18 bus barn	488.09		110	100-2700	412		
		P0 Accounting (Org/Prog/Func/Obj/Proj: -100-1000-452-							
4		02/20/18 RECCS-community garden	17.52		115	434-1000	610	273	
52888		4423 MARK E. AYERS	325.91						
1		02/08/18 2-08 through 3-06 used	325.91*		101	71 100-1000	582		
2		03/06/18 his own vehicle tahoe under	0.00*		101	71 100-1000	582		
3		03/06/18 repair	0.00*		101	71 100-1000	582		
52892		228 MASBO	90.00						
1		4325 03/09/18 Region 2 spring workshop	45.00		101	100-2500	810		
2		4325 03/09/18 Region 2 spring workshop	45.00		201	100-2500	810		
G834		3932 Medicine River Trading Company	300.00						
1		03/07/18 website construction	300.00*		182	107-2212	340	570	
52891		5571 MONTANA INTERQUEST CANINES	375.00						
1		1336 02/12/18 K-9 inspection 2-12-18	375.00		201	100-1000	340		
52886		1136 Montana School Board Association	3,132.90						
1		33949 01/31/18 legal work/employment matter	1,879.74*		201	100-2313	803		
2		33949 01/31/18 legal work/employment matter	1,253.16*		101	100-2313	803		

* ... Over spent expenditure

Claim Warrant	Vendor #/Name	Amount	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
G836	6742 MONTANA TEACHERS RETIREMENT	68.08				
1	02/07/18 employee contribution	32.60		182	108-2212	220 580
2	02/07/18 employer contribution	35.48		182	108-2212	220 580
52849	758 QUILL CORPORATION	1,543.04				
1	4817203 02/13/18 6 X-ACTO Electric Sharpener	119.94	10951	101	100-1000	610
2	4817203 02/13/18 EL copy and print paper	779.74		101	280-1000	610
3	4986212 02/20/18 HS copy and print paper	612.26		201	280-1000	610
4	4986212 02/20/18 HS scotch tape	31.10		201	280-1000	610
52857	1 SHELBY GAS ASSOCIATION	13,257.80				
	switch between 110 & 210 every month cf					
1	01/23/18 bus barn gas	925.00				
				110	100-2700	411
2	01/23/18 EL & HS gas charges	7,399.68		101	100-2600	411
3	01/23/18 EL & HS gas charges	4,933.12		201	100-2600	411
52858	7058 SHELBY HIGH SCHOOL - ART CLUB	42.40				
	Lunch Workers # of days X 4 hours X 2.65 per hour cf					
1	01/19/18 January 16-19 Lunch workers	42.40				
				212	910-3100	570
52860	3835 SHELBY HIGH SCHOOL - EXPLORE	53.00				
	Lunch Workers # of days X 4 hours X 2.65 per hour cf					
1	02/09/18 February 5-9 Lunch workers	53.00				
				212	910-3100	570
52859	5789 SHELBY HIGH SCHOOL - JUNIOR CLASS	53.00				
	Lunch Workers # of days X 4 hours X 2.65 per hour cf					
1	01/26/18 January 22-26 Lunch workers	53.00				
				212	910-3100	570
52861	6164 SHELBY HIGH SCHOOL - NHS	53.00				
	Lunch Workers # of days X 4 hours X 2.65 per hour cf					
1	02/02/18 Jan. 29-Feb.2- Lunch workers	53.00				
				212	910-3100	570

* ... Over spent expenditure

Claim Warrant	Vendor #/Name	Amount	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
52862	7054 SHELBY HIGH SCHOOL-STUDENT COUNCIL	53.00				
	Lunch Workers # of days X 4 hours X 2.65 per hour					
	cf					
1	02/16/18 Feb. 12-16 Lunch workers	53.00		212	910-3100	570
52866	8 SHELBY PROMOTER	63.90				
1	1747044 11/22/17 Speech & Drama-judges needed	21.60				
		*		201	710-3400	540
2	1747044 11/22/17 advertising	0.00*		201	710-3400	540
3	11/22/17 invoice received late	0.00*		201	710-3400	540
4	1806020 02/07/18 trustee candidates advertisin	25.38		101	100-2300	540
5	1806020 02/07/18 trustee candidates advertisin	16.92		201	100-2300	540
52851	2370 SHELLY REWERTS	93.74				
1	02/20/18 mileage to Great Falls-GTCC	93.74		101	100-1000	582
2	02/20/18 workshop 172 miles X .545	0.00		101	100-1000	582
52852	7037 SUSAN CLEVERLEY	30.00				
1	01/18/18 meals-HSWR in Valier	12.00		201	720-3500	582
2	01/31/18 Art Class in Great Falls	6.00		201	710-3400	582
3	02/15/18 Bball in Conrad	12.00		201	720-3500	582
52887	75 SYSCO FOOD SERVICES OF MONTANA	15,201.52				
1	14310980P 03/02/18 credit	-19.04		212	910-3100	630
6	143642327 02/20/18 RECCS snacks-reimb by State	283.22		212	910-3100	630
7	143622621 02/05/18 FFVP	293.80*		212	460-3100	630
8	143631302 02/12/18 FFVP	377.98*		212	460-3100	630
9	143642325 02/20/18 FFVP	224.34*		212	460-3100	630
12	143622620 02/05/18 food bill/milk/supplies	2,014.55		212	910-3100	630
13	143624134 02/06/18 food bill/milk/supplies	836.09		212	910-3100	630
14	143627646 02/08/18 food bill/milk/supplies	2,162.55		212	910-3100	630
15	143629558 02/09/18 storage containers	78.91		212	910-3100	610
16	143631301 02/12/18 food bill/milk/supplies	1,612.81		212	910-3100	630
17	143633855 02/13/18 food bill/supplies	1,072.24		212	910-3100	610
18	143636652 02/15/18 milk/supplies	279.12		212	910-3100	610
19	143642326 02/20/18 food bill/milk/supplies	1,441.73		212	910-3100	610
20	143642326 02/20/18 cookies-PIR days	144.26		101	100-1000	610
21	143642326 02/20/18 cookies/snack PIR days	96.16		201	100-1000	610
22	143645216 02/22/18 food bill	809.15		212	910-3100	630
23	143648649 02/26/18 food bill/supplies	1,350.85		212	910-3100	630
24	143651509 02/27/18 food bill/milk/supplies	1,097.10		212	910-3100	630
25	143655793 03/01/18 food bill/milk/supplies	1,045.70		212	910-3100	630

* ... Over spent expenditure

Claim Warrant	Vendor #/Name	Amount	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
52870	7067 THOMPSON AND SONS	2,091.00				
1	12836 02/22/18 fixed Coyote bus-replaced pump	2,091.00		210	100-2700	440
52883	6153 UFI SANITATION	960.00				
1	21962 02/26/18 septic pumping	576.00		261	100-2600	440
2	21962 02/26/18 septic pumping	384.00		161	100-2600	440
52850	6717 UNIVERSITY OF OREGON	251.00				
1	181-01289 02/01/18 DDS Standard	251.00*	10954	101	100-1000	681
52873	5585 VERIZON WIRELESS	167.44				
1	9802104707 02/22/18 Hintz/Crump	144.22*		210	100-2700	531
2	9802104707 02/22/18 RECCS	23.22		115	434-2210	531 273
G837	3484 VISA (for GTCC)	3,715.88				
1	03/06/18 office/meeting supplies	1,232.36		182	108-2212	600 580
2	03/06/18 meeting lunches/snacks	2,375.75		182	108-2212	592 580
3	03/06/18 3 Rivers phone & internet	107.77		182	107-2212	531 570
52890	E 6023 WELLS FARGO BANK P CARD SYSTEM	8,083.86				
1	02/25/18 RECCS snacks	29.94		115	434-1000	610 273
2	02/19/18 E Allen-snacks-PIR days	31.86		101	100-1000	610
3	02/19/18 E Allen-snacks-PIR days	21.23		201	100-1000	610
4	02/26/18 Clark-supplies/food	84.34		212	910-3100	630
5	02/10/18 E Crump - meals & fuel-State	214.83		201	720-3500	582
6	02/10/18 Wrestling-meetings	294.84		101	100-2500	582
7	02/23/18 Lee Davis-custodial supplies	252.56	10953	101	100-2600	610
8	01/31/18 K Dodson-bus parts/supplies	341.19		110	100-2700	610
9	01/31/18 K Dodson-bus parts/supplies	227.45		210	100-2700	610
10	02/05/18 P Ekness- CBM Teacher subs.	39.99		201	280-1000	610
11	02/17/18 R Gruber/band meals-BBall Dist	71.10		201	720-3500	582
12	02/15/18 J Hough-TV-hospitality room	449.99		201	720-3500	610
13	02/15/18 J Hough- tech supplies	1,124.30		228	100-1000	682
14	02/15/18 J Hough- tech supplies	749.52*		128	100-1000	682
15	02/13/18 Rob Lee- science fair supplies	118.40		101	100-1000	610
16	02/27/18 JMG postage	20.65		215	329-2213	532 114
17	02/13/18 C Perisho-Special Ed training	124.05*	10949	201	280-1000	582
18	02/13/18 Lisa Clark-Special Ed Training	124.05	10949	101	280-1000	582
19	02/01/18 C Perisho-PAWS reward treats	32.43		201	100-1000	610
20	02/25/18 Tom Reynolds-no receipts	1,861.30		201	720-3500	582
21	02/09/18 M White-cooking class	515.67		201	100-1000	610
22	02/09/18 towels for District C-SA Reimb	240.44		201	100-1000	610
23	02/23/18 M White- travel meals	28.45		201	720-3500	582
24	02/21/18 T White-FFA will reimb-food	102.84		201	100-1000	610
25	02/10/18 T White-wrestling divisional &	982.44		201	720-3500	582
26	02/10/18 state meet-food & lodging	0.00		201	720-3500	582

of Claims 51 Total: 134,217.70

Total Electronic Claims	8,083.86
Total Non-Electronic Claims	126,133.84

I have carefully examined the above Register and refer the same to the Board of Trustees.

Filed: _____

Allowed Amount \$ _____

Disallowed Amount \$ _____

Approved by the Board of Trustees

Chairman

Attest: _____
Clerk

Elementary Board Report

	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May
Colony #s	14	14	14	14	14	14	14		
K	33	35	37	36	36	37	37		
1	34	34	36	36	36	34	32		
2	41	41	40	40	39	38	38		
3	30	30	31	31	31	31	32		
4	35	35	34	34	33	32	32		
5	35	34	34	34	34	31	30		
6	27	26	25	25	26	25	25		
Total Elem.	249	249	251	250	249	242	240		

Month in Review:

- February 13th - 5th-8th grade school Spelling Bee.
- February 14th - Valentine's Day Celebration
- February 20th - I Love To Read Night
- February 22th - Student Birthday Lunch
- February 23rd - MBI Assembly
- February 26th - Toole County Spelling Bee
- February 27th - 5th and 6th grade - Screenagers showing
- March 5th & 6th - Parent Teachers Conference

Schedule for this Month:

- March 13th - Ready Math/iReady Professional Development
- March 15th - 5th & 6th Vocabulary Professional Development
- March 16th - 2nd Trimester Academic Awards Assembly
- March 19th - 6th-8th Grade Band Festival
- March 20th - 21st, Dance Presentations
- March 20th - K-6 Community Dance
- March 28th - MBI Assembly
- March 29th- April 2nd - Spring Break
- April 5th - Elementary Class Pictures

Special Notifications:

JH/High School Board Report March 13, 2018

	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May
7	38	37	36	35	35	35	36		
8	26	26	26	26	26	26	25		
9	29	29	29	29	29	27	28		
10	37	37	37	37	37	36	36		
11	22	22	21	21	21	22	22		
12	31	31	31	32	32	30	30		
Total	183	182	180	180	180	176	177		

Month in Review:

- Feb. 14-17 Shelby hosting 10C basketball tournament
- Feb. 15-17 District 1B basketball tournament in Conrad
- Feb. Multiple JH Wrestling events scheduled
- Feb. 20 FFA Leadership Development
- Feb. 22-24 Boys basketball Divisional Tournament in Glasgow
- Feb. 27 Shelby H.S. showing Screenagers documentary for Shelby and Sunburst
- Mar. 1-3 Girls basketball Divisional Tournament in Cut Bank
- Mar. 3 FFA Crops and Mechanics Workshop in Conrad
- Mar. 5-6 Parent Teacher Conferences
- Mar. 6 Science Fair
- Mar. 7 8th grade Science CRT Testing (Criterion Reference Testing)
- Mar. 8-10 State Basketball Tournament in Missoula

Schedule for this Month:

- Mar. 12 First day of practice for spring sports
- Mar. 12 Toole County Jazz Festival
- Mar. 13 Junior High Wrestling Mixer at SES
- Mar. 14 FFA Agronomy and Mechanics Competition
- Mar. 15 10th grade Science CRT Testing (Criterion Reference Testing)
- Mar. 17 Prom
- Mar. 19 Junior High Band Festival in Cut Bank
- Mar. 19 First day of practice for Junior High track
- Mar. 20 ACT testing
- Mar. 23 Golf tournament at Marias Valley Golf Course (weather permitting)
- Mar. 23 Principal's Cup in Simms
- Mar. 23-24 School Play performances
- Mar. 26-28 Indian Education Youth Conference at Salish Kootenai College
- Mar. 27 Great Falls College/MSU Dual Credit Assembly
- Mar. 29 - Apr. 2 Spring Break
- Apr. 3-7 FFA State Convention in Billings

February HS PAWS Awards**Most Grit and Perseverance**

Ag Science	Karra Lohr
Art	Abigail Abbott
Computers	Laith Benhammou
English	Skyler Martin
Math	Brock Whitted
Music	Hannah Nelson
Physical Education	Preston Mellinger
Science	Sydnee Salveson
Social Studies	Selena Neith

February JH Awards**Most Grit and Perseverance**

Ag Science	Tanner Tustian
Art	Kyle Welker
English	William Patterson
Math	Robert Thornton
Music (Band & Choir)	Shelbee Correa
Physical Education	Ryan Simpson
Science	Andrew Foreman
Social Studies	Xander Pierre



Shelby Elementary School

901 Valley Street ~ Shelby, MT 59474
www.ShelbyPublicSchools.org
Phone: (406) 424-8910 ~ Ext. 2



March 7th, 2018

Mr. Elliott Crump, Superintendent
1010 Oilfield Ave.
Shelby, MT 59474

Dear Mr. Crump,

I am writing to notify you that I am resigning from my position as Elementary Principal at the end of the 2017/18 contract year. My last day of employment will be June 15th, 2018.

It has been my pleasure to work in the Shelby School District, surrounded by excellent colleagues, students and families. Thank you for your support and guidance during my time in this position. I wish Shelby School District much success in the future.

Sincerely,

Erica L. Allen, Principal
Shelby Elementary School



Shelby School District

Shelby Junior High & High School

1001 Valley Street ~ Shelby, MT 59474
www.ShelbyPublicSchools.org
Phone: (406) 424-8910 ~ Ext. 3



Shelby School District

March 5, 2018

Elliott Crump
Superintendent
Shelby School District
1010 Oilfield Ave.
Shelby, MT 59474

Dear Mr. Crump

I would like to inform you that I am resigning from my position as Principal of Shelby J.H. & H.S. effective at the conclusion of my current school year contract. I have truly enjoyed my tenure with Shelby Schools and am grateful for the opportunity that I was provided. I appreciate the growth and experience I have gained while serving Shelby Schools.

Thank you

Philip French

2018-19 Levy Information

	2017-18 General Fund Budget	2018-19 General Fund Budget w/o a Vote	2018-19 General Fund Budget w/ a Vote
Elementary	\$2,593,362.36	\$2,593,993.26	\$2,622,933.55
High School	\$1,577,107.16	\$1,539,808.65	\$1,581,542.71
Total	\$4,170,469.52	\$4,133,801.91	\$4,204,476.26
		Loss of Funding w/o Vote	Increase in Funding w/ Vote
		\$36,667.61	\$34,006.74

	2018-19 Levy Authority	Cost on a \$100,000 Home per Year	Cost on a \$200,000 Home per Year
Elementary	\$28,940.29	\$3.73	\$7.45
High School	\$41,734.06	\$4.00	\$7.99
Total	\$70,674.35	\$7.73	\$15.44