



Shelby Public School District #14



1010 Oilfield Ave ~ Shelby, MT 59474
www.ShelbyPublicSchools.org
Phone: (406) 424-8910 ~ Fax: (406) 434-2959

SHELBY SCHOOL BOARD MEETING AGENDA

Location: Shelby Board Room, District Office

Date: Tuesday, April 12, 2016

Time: 7:00 PM

6:00 PM Presentation by Lee Peterson of Systems Northwest

- | | |
|---|--------------|
| 1. Call To Order | Mr. Aklestad |
| 2. Pledge Allegiance | Mr. Aklestad |
| 3. Review and Approval of Minutes | Mr. Aklestad |
| 4. Review and Approval of Claims, Sequences and Voided Checks | Ms. Flynn |
| 5. Public Comment | Mr. Aklestad |
| 6. President's Volunteer Service Award | Mr. Crump |
| 7. Reports | |
| a. Elementary Principal Report | Ms. Allen |
| b. JH/HS Principal Report | Mr. French |
| c. Superintendent Schedule | Mr. Crump |
| 8. Action Items | Mr. Crump |
| a. Alternative School | |
| b. Retirement/Resignation | |
| i. Sarah White | |
| c. Hiring | |
| i. Para - Alicia Baney & Danika Larson | |
| ii. Cafeteria - Inga Odden | |
| iii. Football - Mike White | |
| iv. Volleyball - Ron Buck | |
| v. Cross Country - Deb Munsun | |
| d. Teacher Renewal | |
| i. Tenure | |
| ii. Non-Tenure | |
| e. 4-H Bus Use | |
| f. New Student Account MCT | |
| g. Block Schedule v. 8 Period Day | |
| h. Non-Union Salary Increase | |
| i. Bus Purchase | |
| j. Special Education Co-op Financial Assessment | |
| 9. Discussion Items | Mr. Crump |
| a. Teacher Negotiations | |
| b. Bus/Custodial Negotiations | |
| 10. Correspondence | Mr. Crump |
| 11. Next Meeting of the Board - Tuesday, May 10, 2016 | Mr. Aklestad |
| 12. Superintendent Evaluation | Mr. Aklestad |
| 13. Adjournment | Mr. Aklestad |

MINUTES
March 8, 2016

CALL TO ORDER

A regular meeting of the Board of Trustees, School District #14, Toole County, Montana, was held in the Board Room of the Administrative Offices at 1010 Oilfield Avenue. The meeting was called to order at 7:02 p.m. by Chairperson Brian Aklestad.

Members present were: Brian Aklestad, Rikki James, Jay Hould, Richard Jorata, Anna Fretheim, Elda Nichols and Dan Leck. Member(s) absent:None. The superintendent, clerk, elementary principal and high school principal were present throughout the proceedings. Visitors present were John Hough, Suzanne Hough, Clayton Davis, Sara Aikins White, Ron Gruber, Jennifer Mosley, Brittany Blair Tomsheck, Terri Jo Baney, Eve Jacobson, Carla McNamara, Emily McDermott and Jennifer Van Heel.

The **Pledge of Allegiance** was recited.

APPROVAL OF MINUTES

A motion was made to approve the amended minutes of the February 8, 2016 regular board meeting.

Motion: Richard Jorata

Second: Elda Nichols- passed unanimously.

Approval of Bills and Student Activity Accounts

A motion was made to approve the claims approval list. The approved warrants were numbered 67615 through 67687. The student activity checks for this month were numbered 13290 through 13356. The claims approval list may be referenced in the claims approval file in the Administration office and the Student Activities accounts may be referenced in the Student Activities file in the Administration office.

Motion: Anna Fretheim

Second: Rikki James- passed unanimously.

Public Comment

Elliott Crump congratulated the boys and girls basketball teams for their awesome job during the tournaments. He thanked John Hough for all his efforts to make sure the ebooks worked and the students are able to utilize them now. He also thanked the Home N' School and the Booster Club for their contributions to purchase the new marquee. He also congratulated the Junior High Science Fair for their success. Emily McDermott announced that the Junior High volleyball teams had a good season and thanked the Board for giving her the opportunity to work with the team.

REPORTS

Elementary Principal Report

Principal Erica Allen announced that the first MBI parent/community meeting was on February 9th. She told the Board that 80 students auditioned for the Missoula Children's Theater and 64 students were able to participate. She also told the Board on the upcoming schedule for the month of March.

Junior/High School Principal Report

Principal Philip French told the Board that the Junior High choir festival in Havre went very well. He said that the Junior High science fair was a success and thanked the judges for their time and efforts. He announced that spring sports will begin practices on March 14th and the Principal's Cup Academic Challenge will be on March 18th.

Superintendent Schedule

Mr. Crump told the Board that he will be leaving on Thursday to attend the state boys basketball tournament in Butte.

ACTION ITEMS

Retirement/Resignation

Mr. Crump made recommendations to accept the resignation/retirement for the following employees:

William Maki-elementary school paraprofessional

Motion: Anna Fretheim Second: Jay Hould- passed unanimously.

Marlena Schwenke- elementary school custodial staff

Motion: Dan Leck Second: Elda Nichols- passed unanimously.

The district thanked her for the dedication and 32 years of service.

Gaetano Laroche- junior/high school art teacher

Motion: Rikki James Second: Anna Fretheim

The motion passed with 6 to 1 votes. Mr. Alkestad voted no to the motion.

Approval of the School Calendar

A motion was made to approve the 2016-2017 school year calendar.

Motion: Richard Jorata Second: Jay Hould- passed unanimously.

Approval of Individual Transportation Contract

A motion was made to approve the transportation contracts for Kirby and Kelli Lohr and Brandie Barnes.

Motion: Dan Leck Second: Jay Hould- passed unanimously.

Discussion Items

Levy Election

Superintendent Elliott Crump explained to the Board that due to decrease in enrollment in our district for the last few years the budget is also decreasing. He further explained that he is expecting a decline in enrollment for the next four years which means we will likely be discussing levy elections in a few years and if the levies pass and the student enrollment stabilizes it could be a very long time before we need to ask the community for financial support.

The amount that the district is authorized to levy is \$67,051 which is approximately 5.16 mills and will increase the taxes on a \$100,000 by \$6.97 and on a \$200,000 by \$13.93. A Special Board Meeting was scheduled on March 22, 2016 to discuss whether or not a levy election should be run.

Alternative School

Mr. Crump discussed with the Board and the public about the Alternative School and he praised Mr. Davis for an exceptional job he has done for the school. His concern was that IEP students cannot be served at the Alternative School and also these students need to attend a regular setting for services with a special education teacher. He added that the students do not follow the attendance requirements and coursework expectations are different and no student evaluation is done to create those changes. He explained that our policy requires students to attend seven semesters of school to be eligible for graduation but students did not meet this requirement. Mr. Crump said that these students can be served at the high/junior high school and will be given a fuller and complete education and will also save the district some money which would result to not cutting any staff for the next school year.

After the discussions, the Board asked to have the Alternative School as an action item for the April Board meeting.

A break was taken at 8:45 p.m. and reconvened at 8:52. p.m.

Teacher Negotiations

A meeting is scheduled next Tuesday, March 15th.

Bus/Custodial Negotiations

Mr. Aklestad announced that he has not heard from them after the offer was voted down.

Correspondence

None

NEXT MEETING OF THE BOARD

Special Board Meeting on Tuesday March 22, 2016, 7:00 p.m. and Regular Meeting, Tuesday, April 12, 2016, 7:00 p.m. Board Room, District Administration Office, 1010 Oilfield Avenue, Shelby, Montana

ADJOURNMENT

Chairperson Brian Aklestad adjourned the meeting at 8:54 p.m.

BUSINESS MANAGER/CLERK

CHAIRMAN OF THE BOARD

DRAFT

**MINUTES
March 22, 2016
SPECIAL BOARD MEETING**

CALL TO ORDER

A special meeting of the Board of Trustees, School District #14, Toole County, Montana, was held in the Board Room of the Administrative Offices at 1010 Oilfield Avenue. The meeting was called to order at 7:03 p.m. by Vice-Chairperson Rikki James.

Members present were: Rikki James, Richard Jorata, Anna Fretheim, Elda Nichols, Jay Hould and Dan Leck. Brian Aklestad was present through a conference call. The superintendent and clerk were present throughout the entire proceedings.

Establish High School Levy Amount

A motion was made to approve the establishment of the High School Levy Election in the amount of \$67,051.00 and approximately 5.16 mills.

Motion: Jay Hould

Second: Richard Jorata- passed unanimously.

Regular Meeting, Tuesday, April 12, 2016, 7:00 p.m.

Board Room, District Administration Office, 1010 Oilfield Avenue, Shelby, Montana

ADJOURNMENT

Vice-Chairperson Rikki James adjourned the meeting at 7:22 p.m.

BUSINESS MANAGER/CLERK

VICE-CHAIRMAN OF THE BOARD

* ... Over spent expenditure

Claim Warrant	Vendor #/Name	Amount	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
51234	5143 3 RIVERS TELEPHONE COOPERATIVE	1,830.04				
Camrose 0210						
9	04/01/16 fiber lease/dsl	441.77		101	100-1000	531
10	04/01/16 fiber lease/dsl	441.77*		201	100-1000	531
11	04/01/16 fiber lease/dsl	441.77		101	100-2300	531
12	04/01/16 fiber lease/dsl	441.77		201	100-2300	531
13	04/01/16 admin phone bill	34.32		101	100-2300	531
14	04/01/16 el phone bill	13.84		101	100-2400	531
15	04/01/16 hs phone bill	14.00		201	100-2400	531
16	04/01/16 GTCC phone bill	0.80		182	107-2212	531 570
51272	6918 A-H ELECTRICAL CONTRACTORS	93.00				
1	760053 03/04/16 add outlet and replace GFI	93.00		101	100-2600	340
51260	6830 AMBER D. SANCHEZ	60.00				
1	04/07/16 verizon data plan/March&April	60.00*		201	100-1000	531
51282	5928 ARMACOST TRANE SERVICE CO	5,800.00				
1	28618 03/09/16 hs maint. contract 2visits/year	1,800.00		201	100-2600	440
2	28618 03/09/16 el maint. contract 4visits/year	4,000.00*		101	100-2600	440
3	03/09/16 Maintenance visit 09-01-15	0.00*		101	100-2600	440
4	03/09/16 through 8-31-16	0.00		201	100-2600	440
51246	59 BEN TAYLOR INC	2,649.43				
1	1230 03/29/16 HS athletic trips	909.65		201	720-3500	624
2	1230 03/29/16 HS extra-curricular trips	156.38		201	710-3400	624
3	1230 03/29/16 bus route fuel 60% EL	548.13		110	100-2700	624
4	1230 03/29/16 bus route fuel 40% HS	365.41		110	100-2700	624
5	1230 03/29/16 Camrose school fuel	151.56*		101 71	100-1000	624
6	1230 03/29/16 driver's ed vehicle fuel	58.18		218	100-1000	624
7	1230 03/29/16 EL athletic trips	184.19		101	720-3500	624
8	1230 03/29/16 JH band & JH science fair	71.78		101	710-3400	624
9	609797 03/10/16 bus barn supplies	204.15		210	100-2700	610
51237	6466 BILLINGS HOTEL & CONVENTION CENTER	900.30				
1	02/13/16 wrestling team lodging-State	900.30		201	720-3500	582
51247	5023 CAMROSE COLONY	623.97				
B-1.53 (2015-2016 meal prices)						
L-2.88						
Reduced-B-1.21						
L-2.45						
1	03/31/16 March food program	623.97*		212	910-3100	630

* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount				Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj	
51283		95 CITY OF SHELBY	2,454.97						
1		1602-008 03/03/16 jet truck 8.5 hrs/\$235	1,198.50		101	100-2600	340		
2		1602-008 03/03/16 jet truck 8.5 hrs/\$235	798.99*		201	100-2600	340		
3		1602-008 03/03/16 labor 8.5 hrs/\$31.71	269.54		101	100-2600	340		
4		1602-008 03/03/16 labor 8.5 hrs/\$22.11	187.94*		201	100-2600	340		
51235		3 CITY OF SHELBY WATER DEPT	1,851.71						
1		03/24/16 bus barn/water/garbage	79.82		110	100-2700	421		
		BUS BARN WATER BILL							
2		03/24/16 bus barn/water/garbage	53.21		210	100-2700	421		
		BUS BARN WATER BILL							
3		03/24/16 water/garbage/sewer/landfill	1,031.21		101	100-2600	421		
		WATER, GARBAGE & LANDFILL BILL							
4		03/24/16 water/garbage/sewer/landfill	687.47		201	100-2600	421		
		WATER, GARBAGE & LANDFILL BILL							
51229		6906 COLLEEN BILLMAN	245.00						
1		02/17/16 MS hiking trip	6.00		101	710-3400	582		
2		02/19/16 MS wrestling-volleyball	41.00		101	720-3500	582		
3		02/24/16 boys bball -Malta	92.00		201	720-3500	582		
4		02/29/16 boys bball -Cut Bank	12.00		201	720-3500	582		
5		03/05/16 girls bball - Choteau	53.00		201	720-3500	582		
6		03/11/16 state boys bball -Butte	41.00		201	720-3500	582		
51271		3207 CRESCENT ELECTRIC SUPPLY CO	43.91						
1		02/29/16 fiber	43.91		101	100-2600	610		
51224		15 CULLIGAN SOFT WATER SERVICE	451.00						
1		03/31/16 Admin water/cooler rental	56.00*		110	100-2600	450		
2		03/31/16 EL water/cooler rental	68.00		101	100-2600	450		
3		03/31/16 HS water/cooler rental -salt	327.00*		201	100-2600	450		
4		03/31/16 charges for two monts	0.00*		201	100-2600	450		
51225		5932 DALLAS STIRLING	59.96						
1		03/15/16 verizon data plan/Feb. 2016	29.98		101	100-1000	531		
2		03/15/16 verizon data plan/March 2016	29.98*		201	100-1000	531		
51248		6903 DAN LECK	82.00						
1		04/05/16 reimb State boys bball session	41.00*		101	100-2310	610		
2		04/05/16 2 tickets	41.00*		201	100-2310	610		
51252		220 DAVIS BUSINESS MACHINES	1,829.16						
1		194752 04/05/16 copy charges 3-02 to 04-01	942.19		101	100-1000	440		
		HOT LUNCH FOOD BILLS							
2		194752 04/05/16 copy charges Feb2- March 1	628.12*		201	100-1000	440		
3		194580 04/04/16 contract base rate	155.31		101	100-1000	440		
4		194580 04/04/16 contract base rate	103.54*		201	100-1000	440		

* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount				Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj	
51238		159 DEMCO INC	133.84						
1		5824464 03/11/16 qfx-j33u boom box	114.99	10465	101	100-1000	610		
2		5824464 03/11/16 shi ppi ng-Mrs. Goodan' s class	18.85	10465	101	100-1000	610		
51270		4100 DENISE FLESCH	92.88						
1		03/22/16 PERS workshop in Great Falls	92.88		101	100-2400	582		
G658		2851 DIANA KNUDSON	753.40						
1		04/06/16 mileage out of district	459.00		182	107-2212	582	570	
2		04/06/16 mileage in district	194.40		182	108-2212	596	580	
3		04/06/16 phone allowance-Feb & March	100.00		182	107-2212	531	570	
51259		6917 Dry Fork Plumbing & Heating, Inc.	320.00						
1		1942 03/09/16 replaced electric water-under	320.00		261	100-2600	440		
2		1942 03/09/16 warranty-labor& mileage	0.00		261	100-2600	440		
51244		2896 EBMS	50,876.73						
1		04/01/16 health ins premi um/March	42,745.66*		189	100-2500	260		
2		04/01/16 EL retiree premi um/March	2,017.05*		101	100-1000	261		
3		04/01/16 HS retiree premi um/March	942.05		201	100-1000	261		
4		04/01/16 retirees premi um/TRS ACH	4,389.62*		189	100-2500	260		
5		04/01/16 GTCC	782.35		182	107-2212	260	570	
51256		6699 ECKROTH MUSIC COMPANY	491.74						
1		2412170 03/09/16 clarinet and sax repairs	188.79*		201	100-1000	440		
2		2425365 03/29/16 alto sax reeds	70.95*		201	100-1000	610		
3		2414395 04/07/16 clarinet bass	96.00*		201	100-1000	440		
4		2414332 04/07/16 saxophone tenor	136.00		101	100-1000	440		
51223		6879 ELLIOTT CRUMP	46.00						
1		03/14/16 meals-BBB State	46.00		201	720-3500	582		
51266		199 FIELDSTONE OFFICE SUPPLY	2,191.35						
1		124818 03/31/16 supplies next school year-HS	1,138.68*	10476	201	100-1000	610		
2		124818 03/31/16 supplies next school year-MS	759.12	10476	101	100-1000	610		
3		124715 03/08/16 cartridges for fax machine-HS	201.05*		201	100-1000	610		
4		124731 03/15/16 deposit stamps-high school	60.00*		201	100-1000	610		
5		124849 04/07/16 deposit stamp-student account	32.50		101	100-2400	610		
51280		74 FOOD SERVICES OF AMERICA	4,963.78						
1		5059264 03/01/16 food bill	1,563.25*		212	910-3100	630		
2		5060510 03/02/16 credit-	-30.93*		212	910-3100	630		
3		5063689 03/08/16 food bill	1,613.11*		212	910-3100	630		
4		5065006 03/09/16 credit	-26.93*		212	910-3100	630		
5		5067977 03/15/16 food bill	1,631.48*		212	910-3100	630		
6		5069218 03/16/16 credit	-233.40*		212	910-3100	630		
7		5076251 03/29/16 food bill	447.20*		212	910-3100	630		

* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount				Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj	
51268		6969 Gaetano LaRoche	200.00						
1		03/29/16 district's contribution-	100.00		101	100-1000	582		
2		03/29/16 National Art Education	100.00		201	100-1000	582		
3		03/29/16 Convention in Chicago	0.00		201	100-1000	582		
51257		22 GENERAL DISTRIBUTING CO	131.75						
do not use program 300 anymore it will not work in Maefairs- use program 100 instead									
1		00423640 03/31/16 cylinder rentals/supplies	131.75						
				*	201	100-1000	450		
51262		4766 GREAT NORTHERN HOTEL LLP	2,560.51						
1		04/01/16 divisional s-boys basketball	2,560.51		201	720-3500	582		
51240		6802 Greenfield School District 75	70.00						
1		03/19/16 bus drivers training fees	35.00		110	100-2700	810		
2		03/19/16 bus drivers training fees	35.00		210	100-2700	810		
51258		19 HEMMER PLUMBING & HEATING	60.00						
1		8902 03/09/16 mixer valve	60.00	10475	110	100-2600	440		
51285		5463 INSTRUMENTALIST (THE)	190.00						
1		03/18/16 band awards	190.00	10464	201	710-3400	610		
51232		6291 JEANNE M WIGEN	190.00						
1		02/16/16 Choir in Havre	11.00		201	710-3400	582		
2		02/20/16 JH volleyball -Cutbank	5.00		201	720-3500	582		
3		02/23/16 Academic Challenge-Missoula	23.00		201	710-3400	582		
4		02/26/16 Band & Cheer/divisionals Malta	41.00		201	720-3500	582		
5		03/03/16 challenge game-Cut Bank	12.00		201	720-3500	582		
6		03/12/16 boys bball -State-Butte	98.00		201	720-3500	582		
51254		6835 JESSICA BRUSVEN	35.00						
1		03/17/16 Fundamentals of Coaching-track	35.00		101	720-3500	610		
51236		3436 KENCO ENTERPRISES INC.	114.00						
3		1293162 04/01/16 labor & monitoring-04/2016	57.00		101	100-2600	340		
4		1293162 04/01/16 labor & monitoring-04/2016	57.00*		201	100-2600	340		
51231		6458 KEVIN DODSON	36.00						
1		01/30/16 JH volleyball -Havre	6.00		101	720-3500	582		
2		02/27/16 JH volleyball -Choteau	6.00		101	720-3500	582		
3		03/05/16 Pep band/Cheer/GBB-Choteau	18.00		201	720-3500	582		
4		03/12/16 JH wrestling-Conrad	6.00		101	720-3500	582		

* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount				Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	P0 #	Fund Org	Prog-Func	Obj	Proj	
51230		6853 LOREN BENNETT	23.00						
1		03/07/16 Choir in Havre	23.00		201	710-3400	582		
51241		2 MARIAS RIVER ELECTRIC COOP	7,492.98						
1		03/24/16 electric bill	4,216.40		101	100-2600	412		
		PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-452-							
2		03/24/16 electric bill	2,810.92		201	100-2600	412		
		PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-452-							
3		03/24/16 bus barn	448.80		210	100-2700	412		
		PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-452-							
5		03/24/16 community garden-RECCS	16.86		115	434-1000	610	271	
51281		5930 MEADOW GOLD GREAT FALLS	2,920.31						
1		03/31/16 dairy products	2,920.31*		212	910-3100	630		
51255		5571 MONTANA INTERQUEST CANINES	375.00						
1		559 02/29/16 K-9 Inspection 02-02-16	375.00*		201	100-1000	340		
51222		1924 NASCO MODESTO	27.00						
1		02/09/16 Elmer glue-art class	27.00*		201	100-1000	610		
51263		6114 OFFICE CENTER (THE)	45.00						
1		017744 03/18/16 billing 02-15-16/03-14-16	45.00		182	108-2212	550	580	
51228		39 PITNEY BOWES	415.17						
1		MR16 03/13/16 postage machine rental	207.59		101	100-5200	840		
2		MR16 03/13/16 postage machine rental	207.58		201	100-5200	840		
51253		6274 PONDERA COUNTY HEALTH DEPARTMENT	10.00						
1		03/07/16 TB testing- newly hired aide	10.00		101	100-1000	340		
51261		758 QUI LL CORPORATION	822.50						
1		4594729 03/30/16 multi purpose paper-EL	822.50		101	100-1000	610		
2		4594729 03/30/16 25 cases	0.00		101	100-1000	610		
51239		3055 RIDDELL/ALL AMERICAN	363.64						
1		98368070 03/29/16 recertification of helmets-J	363.64		101	720-3500	610		
51264		2683 SEYMOUR INCORPORATED	303.06						
1		28949 03/31/16 Lumber-shop class	303.06*	10474	201	100-1000	610		
51242		1 SHELBY GAS ASSOCIATION	8,633.00						
		el 60%							
		hs 40%							
		switch between 110 & 210 every month							
		cf							
1		03/24/16 bus barn gas	605.80		110	100-2700	411		

* ... Over spent expenditure

Claim Warrant	Vendor #/Name	Amount	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
2	03/24/16 EL & HS gas charges	4,816.32		101	100-2600	411
3	03/24/16 EL & HS gas charges	3,210.88		201	100-2600	411
51274	470 SHELBY HIGH SCHOOL - BAND	51.30				
1	02/26/16 Lunch workers-Feb 22-26	51.30*		212	910-3100	570
51227	1062 SHELBY HIGH SCHOOL - CONCESSIONS	212.87				
1	03/18/16 concession items left over	212.87*		212	910-3100	630
2	03/18/16 from tournament to kitchen	0.00*		212	910-3100	630
51275	6164 SHELBY HIGH SCHOOL - NHS	31.80				
Lunch Workers # of days X 4 hours X 2.65 per hour						
1	02/17/16 Lunch workers-Feb 15-17	31.80*		212	910-3100	570
51276	6292 SHELBY HIGH SCHOOL - SENIOR CLASS	53.00				
1	03/04/16 Lunch workers-Feb 29-Mar-4	53.00*		212	910-3100	570
51277	5767 SHELBY HIGH SCHOOL - SOPHOMORE	53.00				
1	03/11/16 Lunch workers-March 7-11	53.00*		212	910-3100	570
51265	61 SHELBY PAINT AND HARDWARE	100.58				
1	055340 02/05/16 paint, paint brush, hinges	34.42*	10369	201	100-1000	610
2	058057 03/08/16 shop materials	66.16*	10369	201	100-1000	610
51245	8 SHELBY PROMOTER	351.00				
1	1608015 02/24/16 trustees election	54.00		101	100-2314	540
2	1609020 03/02/16 trustees election	54.00		201	100-2314	540
3	1610011 03/09/16 teaching positions	54.00		201	100-2300	540
4	1611006 03/16/16 district employment	54.00		101	100-2300	540
5	1611012 03/16/16 notice of close voter registe	67.50		101	100-2314	540
6	1612026 03/23/16 notice of close voter registe	67.50		201	100-2314	540
51273	6027 SHELBY PUBLIC SCHOOLS	468.57				
1	03/10/16 payment for meals-State BBB	96.07		201	720-3500	582
2	03/10/16 Reynold's card declined	0.00		201	720-3500	582
3	03/18/16 Science Fair registration fees	180.00		101	100-1000	810
4	02/10/16 science fair materials	192.50		101	100-1000	610
51251	6818 Shelby Volunteer Fire Department	100.00				
1	03/30/16 first aid/cpr class-Med Prep	100.00*		201	100-1000	340
51250	1781 STROM & ASSOCIATES, PC	1,600.00				
1	03/30/16 14-15 audit balance	800.00		101	100-2315	340
2	03/30/16 14-15 audit balance	800.00		201	100-2315	340

* ... Over spent expenditure

Claim Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
51233	6322 SUPER 8 BUTTE	1,457.94					
1	03/18/16 band & cheer-boys bball -state	1,457.94		201	720-3500	582	
51279	75 SYSCO FOOD SERVICES OF MONTANA	6,398.01					
1	603210631 03/21/16 food bill -OPI bid	2,501.80*		212	910-3100	630	
2	603140611 03/14/16 RECCS snack-reimb. by State	320.38*		212	910-3100	630	
3	603030250 03/03/16 credit	-78.16*		212	910-3100	630	
4	603091228 03/09/16 credit	-148.78*		212	910-3100	610	
5	603161105 03/16/16 credit	-140.96*		212	910-3100	630	
6	603070628 03/07/16 food bill	1,469.14*		212	910-3100	630	
7	603070628 03/07/16 non-food	285.23*		212	910-3100	610	
8	603140610 03/14/16 food bill	2,042.27*		212	910-3100	630	
9	603140610 03/14/16 non-food	147.09*		212	910-3100	610	
51226	3128 TLC CATERING PLUS	282.30					
1	499056 03/18/16 lunches-cheerleaders compete	125.30*		201	100-1000	610	
2	499052 03/08/16 JH Science Fair snacks	157.00		101	100-1000	610	
51267	2598 TOOLE CO HEALTH DEPT	100.00					
1	921 03/15/16 tb testing new employees	50.00		101	100-1000	340	
2	936 03/23/16 tb testing new employees	50.00*		201	100-1000	340	
51269	6153 UFI SANITATION	258.00					
1	17274 04/04/16 portables rental /softball	258.00		201	720-3500	450	
2	17274 04/04/16 April 4- May 1 2016	0.00		201	720-3500	450	
51278	2122 UNIVERSAL ATHLETIC SERVICE	820.43					
1	0024081-02 03/24/16 ucs vault pole 11' 6" lb.	391.99	10466	201	720-3500	610	
2	0024081-02 03/24/16 shi pping	151.47		201	720-3500	610	
3	0024396-01 04/05/16 spikes 1/8 pyramin	47.96	10482	201	720-3500	610	
4	0024396-01 04/05/16 J-Heels	143.96	10482	201	720-3500	610	
5	0024396-01 04/05/16 shi pping	10.41		201	720-3500	610	
6	0022161-08 03/15/16 batting tee	74.64		201	720-3500	610	
51243	6964 UNIVERSAL AWARDS	20.19					
1	235614 03/29/16 engraving 2nd place-boys bball	20.19		201	720-3500	610	
51249	5585 VERIZON WIRELESS	85.01					
1	9762502557 03/21/16 supt cell phone	37.22		101	100-2300	531	
2	9762502557 03/21/16 supt cell phone	24.81		201	100-2300	531	
3	9762502557 03/21/16 RECCS cell phone	22.98*		115	434-2210	531	271

* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount				Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj	
G659		3484 VISA (for GTCC)	476.46						
1		04/06/16 survey monkey	250.00		182	108-2212	600	580	
2		04/06/16 3 Rivers phone&internet	226.46		182	107-2212	531	570	
51284	E	6023 WELLS FARGO BANK P CARD SYSTEM	16,160.94						
1		03/31/16 RECCS classroom supplies	693.64		115	434-1000	610	271	
2		03/31/16 and greenhouse supplies	0.00		115	434-1000	610	271	
3		03/18/16 E Allen's purchases	30.92	10183	101	999			
		PO Accounting (Org/Prog/Func/Obj/Proj: -280-1000-610-							
4		03/18/16 Billman-fuel to Butte	55.78	10183	101	999			
		PO Accounting (Org/Prog/Func/Obj/Proj: -280-1000-610-							
5		03/18/16 Supt. meals-BBB state tickets	337.93	10183	101	999			
		PO Accounting (Org/Prog/Func/Obj/Proj: -280-1000-610-							
6		03/18/16 L Davis-custodian supplies	967.45	10471	101	100-2600	610		
8		03/11/16 bus parts	28.62		210	100-2700	610		
9		03/29/16 bus repairs	218.70		110	100-2700	440		
10		03/04/16 Girls bball meals-divisional	280.40		201	720-3500	582		
11		03/22/16 JMG postage	28.35		215	329-1000	610	114	
12		03/08/16 bottled water-Admin	8.88		101	100-2400	610		
13		03/03/16 P French-Lock blok	236.00*		201	100-1000	610		
14		03/03/16 P French-GBB meal s-divisional s	330.90		201	720-3500	582		
15		03/21/16 R Gruber-band meals	889.88		201	720-3500	582		
16		03/18/16 4th Payment-jazz music	29.95	10414	201	710-3400	610		
17		03/10/16 bus repairs	1,312.62		110	100-2700	440		
18		03/10/16 bus repairs	875.08		210	100-2700	440		
19		03/31/16 transportation supplies	784.26		110	100-2700	610		
20		03/31/16 transportation supplies	522.83		210	100-2700	610		
21		03/25/16 technology supplies	325.40*		128	100-1000	610		
22		03/18/16 technology supplies	327.24	10183	101	999			
		PO Accounting (Org/Prog/Func/Obj/Proj: -280-1000-610-							
23		03/18/16 Hough-lodging/tournament supp	297.76		228	100-1000	582		
24		03/18/16 L Kimmert-custodial supplies	12.00	10463	201	100-2600	610		
25		03/30/16 G Knickerbocker-custodial supp	35.98		101	100-2600	610		
26		03/22/16 JH Science Fair-meals-Missoula	268.68	10183	101	999			
		PO Accounting (Org/Prog/Func/Obj/Proj: -280-1000-610-							
27		03/11/16 T Reynolds-BBB meals	997.08		201	720-3500	582		
28		03/18/16 M Schwenke-supplies for march	395.42	10469	101	100-2600	610		
29		03/07/16 JH Choir meals-Havre	113.90		101	710-3400	582		
30		03/29/16 R Stubbs-kitchen supplies	269.87*		212	910-3100	610		
31		03/13/16 boy's ball lodging-State-Butte	4,946.11		201	720-3500	582		
32		03/01/16 Short Story Elements	18.99	10470	101	280-1000	610		
33		03/01/16 Hotel Rooms-FFA-Missoula	291.28	10473	201	100-1000	582		
34		03/01/16 Dinner-FFA	140.63	10473	201	100-1000	582		
35		03/22/16 J Wigen-fuel -Science Fair	88.41		101	710-3400	624		

* ... Over spent expenditure

Claim Warrant	Vendor #/Name	Amount	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	P0 #	Fund Org	Prog-Func	Obj Proj
51286	6523 WELLS FARGO FINANCIAL LEASING	485.08				
1	5002967260 04/02/16 GTCC copier 04/29/16-05/28	485.08		182	108-2212	550 580
	# of Claims 67	Total : 133,428.57				
	Total Electronic Claims	16,160.94				
	Total Non-Electronic Claims	117,267.63				

Fund/Account	Amount
101 General Fund	
101	\$27,318.51
110 Transportation Fund	
101	\$4,065.74
115 Miscellaneous Federal Funds	
101	\$733.48
128 Technology Fund	
101	\$325.40
182 Interlocal Agreement	
101	\$2,543.09
189 Health Insurance	
101	\$47,135.28
201 General Fund	
101	\$32,857.18
210 Transportation Fund	
101	\$2,167.69
212 Food Services	
101	\$15,577.91
215 Miscellaneous Federal Funds	
101	\$28.35
218 Traffic Education or Driver's Ed.	
101	\$58.18
228 Technology Fund	
101	\$297.76
261 Building Reserve	
101	\$320.00
Total :	\$133,428.57

I have carefully examined the above Register and refer the same to the Board of Trustees.

Filed: _____

Allowed Amount \$ _____

Disallowed Amount \$ _____

Approved by the Board of Trustees

Chairman

Attest: _____
Clerk

Fund	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
101 General Fund	203,766.72	1,520,614.18	1,826.40	1,522,440.58	2,565,462.00	1,043,021.42
110 Transportation Fund	12,468.90	92,831.58	0.00	92,831.58	198,900.00	106,068.42
111 Bus Depreciation Fund	0.00	0.00	0.00	0.00	87,805.73	87,805.73
113 Tuition	0.00	1,660.00	0.00	1,660.00	18,723.52	17,063.52
114 Retirement	25,945.18	190,857.60	0.00	190,857.60	364,020.00	173,162.40
128 Technology Fund	325.40	42,143.46	0.00	42,143.46	52,093.31	9,949.85
129 Flexibility Fund	0.00	4,236.65	0.00	4,236.65	55,714.27	51,477.62
150 Debt Service	0.00	19,337.51	0.00	19,337.51	283,375.00	264,037.49
201 General Fund	122,002.41	938,118.80	4,195.79	942,314.59	1,597,267.00	654,952.41
210 Transportation Fund	8,424.30	65,875.91	0.00	65,875.91	130,000.00	64,124.09
211 Bus Depreciation Fund	0.00	0.00	0.00	0.00	138,383.96	138,383.96
214 Retirement	15,283.28	116,501.67	0.00	116,501.67	225,996.00	109,494.33
217 ADULT EDUCATION FUND	6,006.34	43,990.01	0.00	43,990.01	75,000.00	31,009.99
228 Technology Fund	297.76	34,425.23	345.00	34,770.23	49,345.22	14,574.99
229 Flexibility Fund	0.00	27,472.24	0.00	27,472.24	102,384.83	74,912.59
250 Debt Service	0.00	9,896.88	0.00	9,896.88	144,493.76	134,596.88
261 Building Reserve	320.00	26,212.28	0.00	26,212.28	84,682.70	58,470.42
Grand Total:	394,840.29	3,134,174.00	6,367.19	3,140,541.19	6,173,647.30	3,033,106.11

Account	Receipts					Invest	Misc.		Closing Balance
	Opening Balance	Disbursed (-)	in Transit (+)	Deposits (+)	Transfers (+)		Earnings (+)	Charges (-)	
407 ART CLUB	1319.90	0.00	0.00	0.00	0.00		0.13	0.00	1320.03
101 ATHLETICS	-3454.98	1391.40	0.00	4563.00	0.00		0.00	0.00	-283.38
405 AUTO/WOOD SHOP/VICA	3500.44	0.00	0.00	0.00	0.00		0.35	0.00	3500.79
402 BAND	529.15	7.92	0.00	0.00	0.00		0.05	0.00	521.28
408 BAND & CHOIR UNIFORMS/TRAVEL	1049.50	0.00	0.00	0.00	0.00		0.10	0.00	1049.60
112 BOYS BASKETBALL	489.53	0.00	0.00	0.00	0.00		0.05	0.00	489.58
213 BPA	2908.04	0.00	0.00	0.00	0.00		0.29	0.00	2908.33
203 CHEERLEADERS	967.47	0.00	0.00	0.00	0.00		0.10	0.00	967.57
403 CHOIR	3835.94	0.00	0.00	0.00	0.00		0.38	0.00	3836.32
316 CLASS OF 2016 (SR)	5976.24	0.00	0.00	0.00	0.00		0.59	0.00	5976.83
317 CLASS OF 2017 (JR)	4599.45	880.36	0.00	1080.00	0.00		0.48	0.00	4799.57
318 CLASS OF 2018 (SO)	3829.30	0.00	0.00	3039.00	0.00		0.68	0.00	6868.98
319 CLASS OF 2019 (FR)	2038.54	0.00	0.00	53.00	0.00		0.21	0.00	2091.75
202 CONCESSIONS	9765.99	10179.55	0.00	143.87	2090.67		0.18	0.00	1821.16
108 CROSS COUNTRY	542.79	0.00	0.00	0.00	0.00		0.05	0.00	542.84
503 DISTRICT 7 MUSIC FESTIVAL	2981.16	522.40	0.00	0.00	0.00		0.24	0.00	2459.00
206 EXPLORE AMERICA	6990.19	3832.12	0.00	342.40	-720.50		0.28	0.00	2780.25
212 FCCLA	385.36	0.00	0.00	0.00	0.00		0.04	0.00	385.40
211 FFA	2571.66	783.94	0.00	81.00	0.00		0.19	0.00	1868.91
209 FINE ARTS	1953.56	0.00	0.00	0.00	0.00		0.19	0.00	1953.75
107 FOOTBALL	434.59	0.00	0.00	0.00	0.00		0.04	0.00	434.63
406 FRENCH CLUB	2651.03	0.00	0.00	0.00	0.00		0.26	0.00	2651.29
111 GIRLS BASKETBALL	1359.92	0.00	0.00	0.00	0.00		0.13	0.00	1360.05
115 GOLF	212.37	0.00	0.00	0.00	0.00		0.02	0.00	212.39
208 HOWL	99.68	0.00	0.00	0.00	0.00		0.01	0.00	99.69
221 JOBS FOR MONTANA GRADS	369.45	0.00	0.00	0.00	0.00		0.04	0.00	369.49
640 MIDDLE SCHOOL BAND	5002.06	340.00	0.00	0.00	0.00		0.46	0.00	4662.52
610 MIDDLE SCHOOL BOYS ATHLETICS	200.14	0.00	0.00	244.00	0.00		0.04	0.00	444.18
624 MIDDLE SCHOOL BUILDERS CLUB	1293.58	0.00	0.00	0.00	0.00		0.13	0.00	1293.71
622 MIDDLE SCHOOL CHEERLEADERS	2528.63	0.00	0.00	0.00	0.00		0.25	0.00	2528.88
641 MIDDLE SCHOOL CHOIR	308.29	326.00	0.00	0.00	0.00		0.00	0.00	-17.71
611 MIDDLE SCHOOL GIRLS ATHLETICS	355.64	0.00	0.00	0.00	0.00		0.04	0.00	355.68
643 MIDDLE SCHOOL HOME EC	618.34	0.00	0.00	0.00	0.00		0.06	0.00	618.40
621 MIDDLE SCHOOL STUDENT COUNCIL	762.93	0.00	0.00	0.00	0.00		0.08	0.00	763.01
612 MIDDLE SCHOOL UNIFORM MAINTENANCE	4465.81	0.00	0.00	0.00	0.00		0.44	0.00	4466.25
222 MISSOULA CHILDREN'S THEATRE	0.00	25.00	0.00	1724.00	0.00		0.17	0.00	1699.17
401 NHS	927.05	0.00	0.00	0.00	0.00		0.09	0.00	927.14
501 RECOGNITION	5605.85	469.00	0.00	809.37	0.00		0.59	0.00	5946.81
214 SCHOOL PLAY	1706.34	0.00	0.00	0.00	0.00		0.17	0.00	1706.51
216 SCIENCE CLUB	1370.27	176.06	0.00	0.00	0.00		0.12	0.00	1194.33
700 SHELBY ELEMENTARY	786.09	0.00	0.00	374.80	0.00		0.11	0.00	1161.00
114 SOFTBALL	407.49	0.00	0.00	0.00	0.00		0.04	0.00	407.53
205 SPEECH & DRAMA	3731.54	0.00	0.00	0.00	-1370.17		0.23	0.00	2361.60
201 STUDENT COUNCIL	1465.08	0.00	0.00	75.50	0.00		0.15	0.00	1540.73
102 TOURNAMENT FUNDS	1706.81	1003.64	0.00	0.00	0.00		0.07	0.00	703.24
113 TRACK	526.70	0.00	0.00	0.00	0.00		0.05	0.00	526.75
104 UNIFORM MAINTENANCE	4988.68	0.00	0.00	0.00	0.00		0.49	0.00	4989.17
109 VOLLEYBALL	662.04	0.00	0.00	0.00	0.00		0.07	0.00	662.11
110 WRESTLING	4542.63	3409.50	0.00	156.00	0.00		0.13	0.00	1289.26
207 YEARBOOK	6723.04	0.00	0.00	53.00	0.00		0.67	0.00	6776.71

Account	Opening Balance	Di sbursed (-)	Recei pts		Transfers (+)	Invest (+)	Mi sc.	Mi sc.	Closi ng Bal ance
			i n Transi t (+)	Deposi ts (+)			Earni ngs (+)	Charges (-)	
Total for Student Accounts	108591.30	23346.89			12738.94		9.73		97993.08
Bank Account Totals	108591.30	23346.89	0.00	12738.94	0.00		9.73	0.00	97993.08
							Bank Balance		97993.08
							Plus Outstanding Checks		5648.43
							Minus Outstanding Deposits		0.00

							Balance		103641.51
							Minus Receipts in Transit		0.00

							Statement Balance		103641.51

SHELBY SCHOOL DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 2 / 16

Fund	Recei ved			Revenue	
	Current Month	Recei ved YTD	Estimated Revenue	To Be Recei ved	% Recei ved
101 General Fund	123,703.31	1,460,142.83	6,279.00	-1,453,863.83	*** %
110 Transportation Fund	1,350.31	90,041.42	0.00	-90,041.42	** %
111 Bus Depreciation Fund	248.50	16,903.82	7,697.00	-9,206.82	220 %
113 Tui tion	5.58	106.50	0.00	-106.50	** %
114 Retirement	23.82	182,784.00	364,020.00	181,236.00	50 %
128 Technology Fund	591.21	27,354.25	52,116.00	24,761.75	52 %
129 Flexi bi li ty Fund	13.32	1,343.51	25,941.00	24,597.49	5 %
150 Debt Servi ce	3,210.48	129,711.42	274,447.00	144,735.58	47 %
201 General Fund	78,419.24	958,751.79	4,061.00	-954,690.79	*** %
210 Transportation Fund	826.14	53,603.36	0.00	-53,603.36	** %
211 Bus Depreciation Fund	400.86	21,024.38	13,500.00	-7,524.38	156 %
214 Retirement	29.56	103,964.49	225,996.00	122,031.51	46 %
217 ADULT EDUCATION FUND	796.21	38,973.44	44,271.00	5,297.56	88 %
228 Technology Fund	601.86	27,009.05	49,325.00	22,315.95	55 %
229 Flexi bi li ty Fund	30.88	6,231.43	62,886.00	56,654.57	10 %
261 Bui lding Reserve	627.89	27,035.96	81,265.00	54,229.04	33 %
Grand Total :	210,879.17	3,144,981.65	1,211,804.00	-1,933,177.65	260 %

182 Interlocal Agreement

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100	Regular Education Programs -						
107	GTCC Interlocal Funds						
2212	Instruction of Curriculum Development Services						
112-570	Professional -Education GTCC Interlocal Dues	5,798.25	52,184.25	0.00	52,184.25	69,578.00	17,393.75
115-570	Office/Clerical/Technology GTCC Interlocal Dues	2,629.27	24,848.17	0.00	24,848.17	37,784.23	12,936.06
160-570	Sick Leave GTCC Interlocal Dues	0.00	0.00	0.00	0.00	3,000.00	3,000.00
170-570	Vacation Leave GTCC Interlocal Dues	0.00	0.00	0.00	0.00	2,000.00	2,000.00
210-570	Social Security/Medicare GTCC Interlocal Dues	626.33	5,955.64	0.00	5,955.64	7,600.00	1,644.36
220-570	Teachers' Retirement GTCC Interlocal Dues	502.71	4,524.39	0.00	4,524.39	5,900.00	1,375.61
230-570	PERS GTCC Interlocal Dues	210.34	2,187.86	0.00	2,187.86	2,800.00	612.14
240-570	Unemployment Compensation GTCC Interlocal Dues	15.17	143.20	0.00	143.20	500.00	356.80
250-570	Workers' Compensation GTCC Interlocal Dues	-7.01	384.94	0.00	384.94	600.00	215.06
260-570	Health Insurance GTCC Interlocal Dues	782.35	18,478.90	0.00	18,478.90	20,000.00	1,521.10
320-570	Professional -Educational Services GTCC Interlocal Dues	0.00	2,500.00	0.00	2,500.00	2,500.00	0.00
340-570	Technical Services GTCC Interlocal Dues	0.00	0.00	0.00	0.00	1,000.00	1,000.00
440-570	Repair and Maintenance Services GTCC Interlocal Dues	0.00	0.00	0.00	0.00	1,000.00	1,000.00
531-570	Telephone GTCC Interlocal Dues	327.26	1,363.48	0.00	1,363.48	2,000.00	636.52
532-570	Postage GTCC Interlocal Dues	0.00	251.94	0.00	251.94	500.00	248.06
582-570	Travel Out-of-District GTCC Interlocal Dues	459.00	2,512.58	0.00	2,512.58	4,837.32	2,324.74
610-570	Supplies GTCC Interlocal Dues	0.00	1,402.47	0.00	1,402.47	3,000.00	1,597.53
650-570	Periodicals GTCC Interlocal Dues	0.00	0.00	0.00	0.00	100.00	100.00
660-570	Minor Equipment-New GTCC Interlocal Dues	0.00	0.00	0.00	0.00	1,500.00	1,500.00
681-570	Software GTCC Interlocal Dues	0.00	0.00	0.00	0.00	400.00	400.00
810-570	Dues & Fees GTCC Interlocal Dues	0.00	0.00	0.00	0.00	800.00	800.00
	Function Total :	11,343.67	116,737.82	0.00	116,737.82	167,399.55	50,661.73
	Program Total :	11,343.67	116,737.82	0.00	116,737.82	167,399.55	50,661.73

182 Interlocal Agreement

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
108	GTCC Professional Development - Dues						
2212	Instruction of Curriculum Development Services						
150-580	Stipends	0.00	3,000.00	0.00	3,000.00	5,800.00	2,800.00
	GTCC Professional Development Dues						
210-580	Social Security/Medicare	0.00	229.51	0.00	229.51	250.00	20.49
	GTCC Professional Development Dues						
220-580	Teachers' Retirement	0.00	2,141.50	0.00	2,141.50	4,000.00	1,858.50
	GTCC Professional Development Dues						
230-580	PERS	0.00	0.00	0.00	0.00	50.00	50.00
	GTCC Professional Development Dues						
240-580	Unemployment Compensation	0.00	5.40	0.00	5.40	10.00	4.60
	GTCC Professional Development Dues						
250-580	Workers' Compensation	0.00	16.54	0.00	16.54	20.00	3.46
	GTCC Professional Development Dues						
320-580	Professional -Educational Services	0.00	15,068.70	0.00	15,068.70	40,000.00	24,931.30
	GTCC Professional Development Dues						
330-580	Other Professional Services	0.00	80.00	0.00	80.00	625.00	545.00
	GTCC Professional Development Dues						
340-580	Technical Services	0.00	200.00	0.00	200.00	1,000.00	800.00
	GTCC Professional Development Dues						
550-580	Printing, Binding and Duplication	530.08	5,390.35	0.00	5,390.35	6,000.00	609.65
	GTCC Professional Development Dues						
592-580	Meals & Lodging	0.00	12,123.29	0.00	12,123.29	30,000.00	17,876.71
	GTCC Professional Development Dues						
596-580	Mileage	194.40	3,637.11	0.00	3,637.11	4,000.00	362.89
	GTCC Professional Development Dues						
600-580	Supplies and Materials	250.00	5,975.33	0.00	5,975.33	6,700.00	724.67
	GTCC Professional Development Dues						
	Function Total :	974.48	47,867.73	0.00	47,867.73	98,455.00	50,587.27
	Program Total :	974.48	47,867.73	0.00	47,867.73	98,455.00	50,587.27
	Program Group Total :	12,318.15	164,605.55	0.00	164,605.55	265,854.55	101,249.00
	Fund Total :	12,318.15	164,605.55	0.00	164,605.55	265,854.55	101,249.00
	Grand Total :	12,318.15	164,605.55	0.00	164,605.55	265,854.55	101,249.00

Elementary Board Report

	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May
K		42	44	44	43	42	42	41	41	
1		34	36	36	36	36	35	33	33	
2		35	32	31	32	32	31	32	31	
3		32	31	30	30	30	30	30	30	
4		23	22	22	22	23	24	24	23	
5		39	37	36	36	36	36	37	37	
6		29	28	26	26	27	27	28	28	
Total Elem.		234	230	225	225	226	225	225	223	

Month in Review:

- March 13th - 18th - 4th Grade CRT Testing
- March 15th - Chinook Winds Presentation
- March 19th - Annual Home N' School Carnival
- March 24th - 28th - Spring Break
- March 18th - March Birthday Lunch
- April 1st - Awards Assembly for second trimester. We had 51 students on the Honor Roll.
- April 5th - Lunch with Seven Deputy's for 21 straight A students
- April 6th & 7th - Dance Man Presentations in the music classes.
- April 4th - 8th Smarter Balanced Testing-Grades 3-6

Schedule for this Month:

- April 11th - 15th & 25th - 29th - Smarter Balanced Testing-Grades 3-6
- April 18th - Professional Development
- April 27th - Kindergarten Roundup
- April 29th - April Birthday Lunch

Special Notifications:

JH/High School Board Report April 12, 2016

	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May
7	31	30	31	32	33	32	33	32		
8	42	40	38	37	36	37	38	36		
9	26	26	24	24	25	25	24	24		
10	33	32	30	30	31	32	32	32		
11	29	28	28	28	27	27	27	29		
12	37	36	35	35	35	35	35	35		
Total	198	192	186	186	187	188	189	188		

Month in Review:

- Boy's Basketball participated in the State Tournament in Butte
- Principal's Cup Challenge was March 18th
 - Both teams made quarterfinals
- Prom was April 2nd
- Pre-Festival Concert - April 5
- Senior Art Show - April 11
- Spring sports (Softball, Track, Golf) are underway

Schedule for this Month:

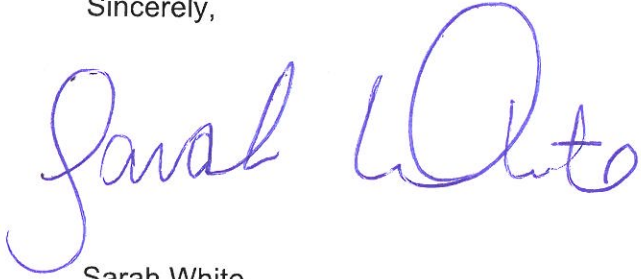
- Smarter Balance testing is April 6 - 8 and 13-15
 - 7th and 8th grade Math and Language Arts
- Mrs. Tokerud and Mrs. Griffis will attend the NASA Rocket Teacher Workbook - April 13 in Browning
- District Music Festival is in Shelby April 15-16
- MSBA Training - April 15
- Juniors will be taking the ACT exam - April 19
- Robotics Assembly (through MSU) - April 20 at 9:00am
- Montana Art Institute - April 22-23
- JMG Conference in Bozeman - April 26-28
- Arbor Day - students will be picking up trash and helping to keep our community clean - April 29

08 April 2016

To Whom It May Concern:

I, Sarah White, wish to tender my resignation as Special Education Teacher for Shelby Public Schools at the conclusion of the 2015-2016 school year. Thank you for the opportunity to work for Shelby Public Schools, and I wish you the best of luck in your search for a new Special Education teacher.

Sincerely,

A handwritten signature in blue ink that reads "Sarah White". The signature is written in a cursive style with a large, looped initial "S".

Sarah White

JH Bell Schedule

Passing Time	Scheduled Time	Time	Activity
	47	8:15 - 9:02	Period 1
20	20	9:02 - 9:22	JH Morning Activity
	47	9:22 - 10:09	Period 2
3	47	10:12 - 10:59	Period 3
3	47	11:02 - 11:49	Period 4
	29	11:49 - 12:18	JH Lunch
3	47	12:21 - 1:08	Period 5
3	47	1:11 - 1:58	Period 6
3	47	2:01 - 2:48	Period 7
3	47	2:51 - 3:38	Period 8

Each JH Teacher plus two specialty teachers get a group of students they work with during Morning Activity and Lunch along with their subject area specialty (10 students per group).

HS Bell Schedule

Passing Time	Scheduled Time	Time	Activity
	47	8:15 - 9:02	Period 1
20	20	9:02 - 9:22	Morning Study Hall
	47	9:22 - 10:09	Period 2
3	47	10:12 - 10:59	Period 3
3	47	11:02 - 11:49	Period 4
3	47	11:52 - 12:39	Period 5
	29	12:39 - 1:08	HS Lunch
3	47	1:11 - 1:58	Period 6
3	47	2:01 - 2:48	Period 7
3	47	2:51 - 3:38	Period 8

HS Lunch and Morning Study Hall Teachers are available to work with Students

JH Friday Bell Schedule

Passing Time	Scheduled Time	Time	Activity
	42	8:15 - 8:57	Period 1
3	42	9:00 - 9:42	Period 2
3	42	9:45 - 10:27	Period 3
3	42	10:30 - 11:12	Period 4
	28	11:12 - 11:40	Lunch
3	42	11:43 - 12:25	Period 5
3	42	12:28 - 1:10	Period 6
2	42	1:12 - 1:54	Period 7
2	42	1:56 - 2:38	Period 8

HS Friday Bell Schedule

Passing Time	Scheduled Time	Time	Activity
	42	8:15 - 8:57	Period 1
3	42	9:00 - 9:42	Period 2
3	42	9:45 - 10:27	Period 3
3	42	10:30 - 11:12	Period 4
3	42	11:15 - 11:57	Period 5
	28	11:57 - 12:25	Lunch
3	42	12:28 - 1:10	Period 6
2	42	1:12 - 1:54	Period 7
2	42	1:56 - 2:38	Period 8

Shelby Junior High / High School 8 Period Schedule

Teacher	Location	0 7:20 - 8:07	1 8:15 - 9:02	BRK 9:02 - 9:22	2 9:22 - 10:09	3 10:12 - 10:59	4 11:02 - 11:49	Lunch JH 11:49 - 12:21	5 JH 12:21 - 1:08 HS 11:52 - 12:39	Lunch HS 12:39 - 1:11	6 1:11 - 1:58	7 2:01 - 2:48	8 2:51 - 3:38
Blair	140		Prep		Intro Chem	Adv. Chem	Intro Chem		Forensics		Chem	Lunch	Earth Sci
Cleverly	214		Math 7		Math 7	JH Math Lab	Lunch		Math 8		Math 8	Prep	JH Math Lab
PE / Hist.						Psychology	JH Girls PE		Lunch		Economics	JH Boys PE	Prep
Griffis	116		Math 2		Prep	Math I	Math III		JMG		JMG	Lunch	Video Media
Gruber	Band Room	Jazz	Prep		HS Band	5/6 Band	Boys Band		Lunch		5/6 Band	Girls Band	
Hough	212		Lang 8		Lang 8	JH Comp.	Lunch		Lang 7		Lang 7	Prep	Drivers Ed
Kincaid	213		Soc St 8		Soc St 8	JH Study Skills	Lunch		Soc St 7		Soc St 7	Prep	JH Study Skills
Art	Art		Prep		Art 2/3	JH Art	Art 1/2		Lunch		Art 1/2	Art 1/2	Art 3/4
Lee	223		Sci 7		Sci 7	US Hist	Lunch		Sci 8		Sci 8	HS Hist	Prep
Moylan	209		Am Govt		MTDA / Dual Credit	A/P Hist	MT Hist. / NAS		Am Govt		Lunch	Prep	World Hist
O'Brien	216		MTDA / Dual Credit		Prep	MTDA / Dual Credit	Lunch		Pers. Finance		Comp App.	Business Law	JH Lang
SpEd	227		Voc		Voc	Voc	Voc		Lunch		Voc	Voc	Prep
Schubert	Auditorium		HS Choir		Prep	5/6 Choir	Boys Choir		Lunch		5/6 Choir	Girls Choir	HS Choir
Simkin	117		Math 2-3 Hon.		Adv Math	Math 1-2 Hon	A/PStats		Lunch		MTDA / Dual Credit	A/P Calc	Prep
Stewart	210		Creative Writing		Eng II	Eng II	A/P Lit - SR		MTDA / Dual Credit		A/P Lang - JR	Lunch	Prep
E. Tokerud	211		Eng I		Eng I	Prep	Eng IV		Eng III		Lunch	Yearbook / HOWL	MTDA / Dual Credit
L. Tokerud	135		Med Prep		Environ Sci	Zoo	Bio		Lunch		Bio	Human Ant	Prep
M. White	Gym		HS PE		AD Prep	HS PE	Lunch		HS PE		HS PE	Prep	Adv PE
T. White	Shop		AgEd 3/4		AgEd 2	JH AgEd	Prep		AgEd 3/4		Lunch	AgEd 1	JH AgEd

To: School Board Members
From: Danny Hintz
Subject: The Purchase of a New Route Bus

Bluebird VISION Conventional (BBCV)
35/53 passenger bus with air brakes \$88,750
Trade in of old bus -\$8,000
Total cost of bus with trade in \$80,750*

The bus I would like to replace currently has 116,000+ miles on it and is 8 years old. So far this year, we have had to spend over \$4100 in repairs (not including maintenance) to keep the bus on the road. I was told by my predecessor that he ran buses for 100,000 miles or 7 years in order to get a decent trade value. This bus has surpassed both of those numbers and I believe it's time to replace it before more repairs are needed. The trade in value we are receiving is lower than it has been in the past. This is because the bus has more miles on it and is an older model than what we normally trade in. We could keep the bus, but I believe it will continue to plague us with more and more problems. Also, we do not have the extra room to park the old bus inside.

The bus I would like to purchase is a brand new conventional style bus with air brakes. We purchased a similar version of this bus in 2012 that has been a great asset to our small fleet. Having proved itself, I would like to purchase this model again.

Thank you for your consideration.

Danny Hintz

Transportation Director
Shelby Public Schools
danny.hintz@shelby.k12.mt.us
406-424-8911

Funds available as of 03/08/2016

111 Bus Depreciation Fund	\$87,805.73
211 Bus Depreciation Fund	\$138,383.96

* This price does not include "Shelby School Dist. #14" lettering or a camera monitor system.

Basic Specs/Key Attributes::

Engine: Cummins ISB 6.7L 6Cyl Diesel. 250HP @ 660Lb-Ft of Torque

Emissions: Newest 2013 emissions compliance engine w/ SCR (Selective Catalytic Reduction) exhaust system.

Capacity: 35 passenger sitting two to a seat, 53 passenger sitting 3 to a seat

Transmission: Allison 2500PTS 5 speed automatic

Headroom: 77 inches

Brake System: Bendix/Meritor Air brake system.

- Better stopping power and more consistent braking than hydraulic brakes. If air brakes fail, pressure is lost and brakes are applied. If hydraulic brakes fail, pressure is lost and brakes do not engage.

Pros/Cons To This Bus/Body Style:

Pros:

1. The conventional body style is more driver friendly than a flat-nose bus ie., visibility, location of controls, driver's seat accessibility, turning radius, maneuverability.
2. Engine is easily accessible for maintenance and repairs.
3. Air brakes are more reliable than hydraulic brakes. Stopping power is increased. Safer ride for students.
4. Parts network is vast and readily available, both Bluebird and Cummins. Many parts are interchangeable between our Bluebird buses.
5. SCR exhaust system means cleaner emissions.
6. By sticking with Bluebird buses, our fleet is more valuable and our visual appearance is more uniform.

Cons:

1. Fiberglass hood is fragile compared to a steel, flat-nose bus. Bumper is strong but front end collisions can lead to more costly repairs. A deer guard might be a good investment.
2. Air brakes require more maintenance than hydraulic brakes.
3. Air brakes require a special endorsement to operate, but all of our drivers have this endorsement. Future drivers will also be required to get this endorsement.

Letter from Kris Magruder Co-op Director

As you are aware the board of Big Sky Special Needs Co-op (co-op) has decided that it is necessary to assess the schools \$200,000.00 collectively. In discussing this issue I was asked to explain why it is worth an assessment for the schools to continue their membership in the co-op especially given the budget constraints schools are currently experiencing. In short, the co-op provides services that the Individuals with Disabilities Education Act (IDEA) requires schools to provide. If a school were to decide not to provide these services it would constitute a denial of a Free and Appropriate Public Education (FAPE) for every student that is eligible for special education services. One example of these services, is speech pathology. If a school didn't belong to the co-op, they would have to hire their own speech pathologist. This one staff position would be a greater expense than the expense of the assessment. The co-op also provides special education director services, school psychologists, occupational therapists, physical therapists, and orientation and mobility specialists as needed. In addition the co-op provides itinerant special education teacher services throughout the co-op area. While the expense of belonging to the co-op has increased it continues to be the most viable solution for providing students in our schools with the services they need. I hope this helps explain the continued need for the co-op;

Big Sky Special Needs Cooperative Assessment Calculations to Raise \$200,000 for 2016-2017

<u>School District</u>	<u>Child Count</u>	<u>Enrollment</u>	<u>% of total Child Count</u>	<u>% of total Enrollment</u>	<u>Diff between child count and enrollment</u>	<u>\$200,000 Assessment</u>
Augusta (Elk Creek)	3	95	0.91%	2.82%	1.91%	\$ 5,634.64
Auchard Creek Elem	0	10	0.00%	0.30%	0.30%	\$ 593.12
Bynum Elem (Miller)	4	29	1.21%	0.86%	-0.35%	\$ 1,720.05
Choteau	41	322	12.42%	9.55%	-2.88%	\$ 19,098.46
Conrad	47	577	14.24%	17.11%	2.87%	\$ 34,223.01
Cut Bank (Hidden Lake, Horizon, Zenith, Glacier)	98	723	29.70%	21.44%	-8.26%	\$ 42,882.56
Dupuyer Elem	0	1	0.00%	0.03%	0.03%	\$ 59.31
Dutton/Brady (Midway, Pondera, Birch Creek)	15	118	4.55%	3.50%	-1.05%	\$ 6,998.81
Fairfield	16	277	4.85%	8.21%	3.37%	\$ 16,429.42
Golden Ridge	0	4	0.00%	0.12%	0.12%	\$ 237.25
Greenfield	2	58	0.61%	1.72%	1.11%	\$ 3,440.09
Heart Butte	19	199	5.76%	5.90%	0.14%	\$ 11,803.08
Mountain View Elem	1	20	0.30%	0.59%	0.29%	\$ 1,186.24
New Miami Elem	0	16	0.00%	0.47%	0.47%	\$ 948.99
New Rockport Elem	0	34	0.00%	1.01%	1.01%	\$ 2,016.61
Pendroy (Rockport)	4	21	1.21%	0.62%	-0.59%	\$ 1,245.55
Power	4	95	1.21%	2.82%	1.61%	\$ 5,634.64
Shelby (Camrose)	45	429	13.64%	12.72%	-0.91%	\$ 25,444.84
Sunburst (Hillside, Rimrock)	16	189	4.85%	5.60%	0.76%	\$ 11,209.96
Valier (Kingsbury)	15	155	4.55%	4.60%	0.05%	\$ 9,193.36
TOTAL ENROLLMENT	330	3372	100.00%	100.00%	0.00%	\$200,000