



Shelby Public School District #14



1010 Oilfield Ave ~ Shelby, MT 59474

www.ShelbyPublicSchools.org

Phone: (406) 434-2622 ~ Fax: (406) 434-2959

SHELBY SCHOOL BOARD MEETING AGENDA

Location: Shelby Board Room, District Office

Date: Tuesday, March 10, 2015

Time: 7:00 PM

- | | |
|---|------------|
| 1. Call To Order | Ms. James |
| 2. Pledge Allegiance | Ms. James |
| 3. Review and Approval of Minutes | Ms. James |
| 4. Review and Approval of Claims, Sequences and Voided Checks | Ms. Flynn |
| 5. Public Comment | Ms. James |
| 6. Reports | |
| a. Adult Education Program | Mr. Davis |
| b. Elementary Report | Ms. Taylor |
| c. JH/HS Report | Ms. Mason |
| d. Superintendent Report | Mr. Crump |
| 7. Action Items | Mr. Crump |
| a. Resignations/Retirements | |
| b. Advertising Recommendations | |
| c. Paraprofessional Hire | |
| d. Coaching Hire | |
| i. Eric Tokerud | |
| ii. Sara Lubke | |
| iii. Jessica Brusven | |
| e. Trustee Resolution to call for Election | |
| f. Electrical Work | |
| g. Policy Updates - Third Reading | |
| i. 2410P High School Graduation Requirements | |
| 8. Discussion Items | Mr. Crump |
| a. Keycard Entry System and Camera Installation | |
| b. Teacher Negotiations | |
| 9. Correspondence | Mr. Crump |
| 10. Next Meeting of the Board - Tuesday, April 14, 2015 | Mr. Crump |
| 11. Adjournment | Ms. James |

Principal Jeni Mason was not present at this time.

Superintendent's Report

The Superintendent told the Board that he will be attending the state wrestling meet in Billings on February 12th through the 14th and the District basketball tournament in Conrad on February 19th through the 21st.

ACTION ITEMS

Teacher Retirement

Mr. Crump made a recommendation to accept Mrs. Tammerah Robertson's letter of resignation.

Motion: Jay Hould

Second: Dan Leck- passed unanimously.

Paraprofessional Hire

Mr. Crump made recommendations to the Board to hire the following paraprofessionals:

Kim Ruff at \$12.25 per hour- she will be hired when the new student enrolls with the district

Motion: Felicia Midboe

Second: Anna Fretheim- passed unanimously.

Valerie Stratton at \$12.07 per hour- elementary paraprofessional

Motion: Felicia Midboe

Second: Anna Fretheim- passed unanimously.

Shannon Means at \$12.07 per hour- halftime elementary paraprofessional

Motion: Rikki James

Second: Dan Leck- passed unanimously.

Coaching Resignation

Mr. Crump made a recommendation to the Board to accept the resignation of Aaron White as the assistant junior high wrestling coach.

Motion: Rikki James

Second: Dan Leck- passed unanimously.

Coaching Hire

Mr. Crump made recommendations to hire the following coaches:

Thad White at \$1845- Assistant Junior High Wrestling Coach

Motion: Rikki James

Second: Dan Leck- passed unanimously.

Tom Reynolds at \$ 2636- Assistant Golf Coach

Motion: Felicia Midboe

Second: Dan Leck- passed unanimously.

Tom Reynolds at \$2109- Junior High Golf Coach

Motion: Jay Hould

Second: Rikki James- passed unanimously.

Play Director

Mr. Crump made recommendations to hire the following director and assistant director:

Elizabeth O'Donnell at \$1055- Play Director

Motion: Rikki James

Second: Jay Hould- passed unanimously.

Tiffany Hintz at \$522- Assistant Play Director

Motion: Felicia Midboe

Second: Anna Fretheim- passed unanimously.

4-H Bus Request

The Superintendent made a recommendation to the Board on allowing the 4-H Club to use the District bus on June 8-10 as long as they meet the following requirements:

Contingent upon insurance

Signature of Hold Harmless Agreement

Completed Release of Driving Record form

They have to pay for the driver and fuel

Motion: Jay Hould

Second: Dan Leck- passed unanimously.

Policy Updates-Second and Final Reading

A motion was made to adopt the policy updates and to approve the second and final reading of the following policies:

2410P- High School Graduation Requirements

3231- Search and Seizures

3600P- Student Records Procedure

5125- Whistle Blowing and Retaliation
Motion: Felicia Midboe

Second: Dan Leck- passed unanimously.

DISCUSSION ITEMS

Committee Assignments

The following board committees were assigned:

BUILDING/FACILITY COMMITTEE

Jay Hould
Dan Leck
Felicia Midboe

TRANSPORTATION COMMITTEE

Anna Fretheim
Dan Leck
Richard Jorata

NEGOTIATIONS COMMITTEE

Brian Aklestad
Jay Hould
Anna Fretheim

EQUIPMENT/TECHNOLOGY

PURCHASING COMMITTEE

Anna Fretheim
Richard Jorata
Brian Aklestad

SUPERINTENDENT'S

EVALUATION COMMITTEE

Rikki James
Felicia Midboe
Richard Jorata

INVESTMENTS & FINANCE COMMITTEE

Anna Fretheim
Brian Aklestad
Felicia Midboe

POLICY COMMITTEE

Rikki James
Dan Leck
Felicia Midboe

PROFESSIONAL DEVELOP./CALENDAR

Rikki James
Brian Aklestad
Jay Hould

TOURNAMENT/HOSTING/BID

Brian Aklestad
Felicia Midboe
Richard Jorata

Keycard Entry System and Camera Installation

The Superintendent and three of the board members visited the Cut Bank Public Schools to gather few ideas and information about their keycard entry system. Mr. Jay Hould said that learning how to use the system will take awhile and that the system really improves the safety issue at the Cut Bank Public Schools. Mrs. Rikki James also said that she is very impressed with the system that they are using and the public accepted the changes very well. Mr. Dan Leck explained that there are lights on every door and so the cameras that are installed have very good lighting.

Impact Testing

Marias Medical Center has been working on an agreement with the District to provide impact testing for our students. This service will cost \$1000 and the Superintendent said that this amount is excessive at this time since there is only one sport season left. The Board told Mr. Crump to get some more information about this testing and they will revisit on a later date.

Teacher Negotiations

A negotiation meeting is scheduled on February 17th at 7:00 p.m. at the Board Room.

Correspondence

None

NEXT MEETING OF THE BOARD

Regular Meeting, Tuesday, March 10, 2015, 7:00 p.m.
Board Room, District Administration Office, 1010 Oilfield Avenue, Shelby, Montana

ADJOURNMENT

Chairperson Brian Aklestad adjourned the meeting at 8:45 p.m.

BUSINESS MANAGER/CLERK

CHAIRMAN OF THE BOARD

DRAFT

SHELBY SCHOOL DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 1 / 15

| Fund | Received | | Estimated Revenue | Revenue | % |
|---------------------------|---------------|--------------|-------------------|----------------|----------|
| | Current Month | Received YTD | | To Be Received | Received |
| 101 General Fund | 112,988.25 | 1,369,480.25 | 6,278.56 | -1,363,201.69 | *** % |
| 110 Transportation Fund | 7,098.74 | 83,275.55 | 0.00 | -83,275.55 | ** % |
| 111 Bus Depreciation Fund | 118.71 | 4,844.60 | 7,697.35 | 2,852.75 | 63 % |
| 114 Retirement | 86,743.44 | 205,341.77 | 364,020.00 | 158,678.23 | 56 % |
| 128 Technology Fund | 191.55 | 29,911.66 | 52,115.99 | 22,204.33 | 57 % |
| 129 Flexibility Fund | 22.13 | 24,012.97 | 25,940.79 | 1,927.82 | 93 % |
| 150 Debt Service | 1,122.06 | 153,551.39 | 274,446.93 | 120,895.54 | 56 % |
| 201 General Fund | 69,692.33 | 888,323.29 | 4,060.83 | -884,262.46 | *** % |
| 210 Transportation Fund | 2,424.12 | 70,385.53 | 0.00 | -70,385.53 | ** % |
| 211 Bus Depreciation Fund | 134.09 | 8,439.72 | 13,500.00 | 5,060.28 | 63 % |
| 214 Retirement | 53,162.57 | 126,782.79 | 225,996.00 | 99,213.21 | 56 % |
| 217 ADULT EDUCATION FUND | 166.73 | 26,185.30 | 44,271.22 | 18,085.92 | 59 % |
| 228 Technology Fund | 166.90 | 29,229.19 | 49,325.25 | 20,096.06 | 59 % |
| 229 Flexibility Fund | 33.30 | 15,385.30 | 62,885.50 | 47,500.20 | 24 % |
| 250 Debt Service | 569.41 | 89,496.07 | 153,640.57 | 64,144.50 | 58 % |
| 261 Building Reserve | 173.71 | 52,701.96 | 81,264.18 | 28,562.22 | 65 % |
| Grand Total: | 334,808.04 | 3,177,347.34 | 1,365,443.17 | -1,811,904.17 | 233 % |

* ... Over spent expenditure

| Claim Warrant | Vendor #/Name | Amount | Acct/Source/ | | | |
|---------------|--|-------------|--------------|----------|-----------|----------|
| Line # | Invoice #/Inv Date/Description | Line Amount | PO # | Fund Org | Prog-Func | Obj Proj |
| 50300 | 5143 3 RIVERS TELEPHONE COOPERATIVE | 877.14 | | | | |
| Camrose 0210 | | | | | | |
| 9 | 03/01/15 fiber lease/dsl | 198.37 | | 101 | 100-1000 | 531 |
| 10 | 03/01/15 fiber lease/dsl | 198.37 | | 201 | 100-1000 | 531 |
| 11 | 03/01/15 fiber lease/dsl | 198.37 | | 101 | 100-2300 | 531 |
| 12 | 03/01/15 fiber lease/dsl | 198.35 | | 201 | 100-2300 | 531 |
| 13 | 03/01/15 admin phone bill | 20.80 | | 201 | 100-2300 | 531 |
| 14 | 03/01/15 el phone bill | 26.08 | | 101 | 100-2400 | 531 |
| 15 | 03/01/15 hs phone bill | 35.28 | | 201 | 100-2400 | 531 |
| 16 | 03/01/15 GTCC phone bill | 1.52 | | 182 | 107-2212 | 531 570 |
| 50312 | 5084 ACT | 250.00 | | | | |
| 1 | 01/14/15 ACT HS Monthly Elect scor | 250.00 | 10017 | 201 | 100-1000 | 610 |
| 50289 | 6830 AMBER D. SANCHEZ | 60.00 | | | | |
| 1 | 02/26/15 verizon data plan/Jan-Feb 15 | 60.00 | | 201 | 100-1000 | 531 |
| 50269 | 5729 AMSAN | 229.80 | | | | |
| 1 | 330337205 02/18/15 sloan repair parts | 229.80 | 10032 | 201 | 100-2600 | 610 |
| 2 | 330337205 02/18/15 shppi ng&handl ing | 0.00 | 10032 | 201 | 100-2600 | 610 |
| 50311 | 5928 ARMACOST TRANE SERVICE CO | 5,800.00 | | | | |
| 1 | 26903 02/17/15 hs maint.contract 2visi ts/year | 1,800.00 | | 201 | 100-2600 | 440 |
| 2 | 26903 02/17/15 el maint.contract 4visi ts/year | 4,000.00 | | 101 | 100-2600 | 440 |
| 3 | 02/17/15 Maintenance visi t 9-01-14 | 0.00 | | 101 | 100-2600 | 440 |
| 4 | 02/17/15 through 8-31-15 | 0.00 | | 201 | 100-2600 | 440 |
| 50293 | 59 BEN TAYLOR INC | 2,303.76 | | | | |
| 1 | 168938 02/24/15 HS Athletic fuel | 1,031.31 | | 201 | 720-3500 | 624 |
| 2 | 168938 02/24/15 route fuel 60% EL | 506.12 | | 110 | 100-2700 | 624 |
| 3 | 168938 02/24/15 route fuel 40% HS | 337.41 | | 210 | 100-2700 | 624 |
| 4 | 168938 02/24/15 El Athletic fuel | 95.74 | | 101 | 720-3500 | 624 |
| 5 | 168938 02/24/15 HS non-athletic | 116.24 | | 201 | 710-3400 | 624 |
| 6 | 168938 02/24/15 Camrose | 148.54 | | 101 71 | 100-2650 | 624 |
| 7 | 168938 02/24/15 District vehicle fuel | 27.75 | | 101 | 100-2650 | 624 |
| 9 | 168938 02/24/15 EL non-athletic | 40.65 | | 201 | 100-2600 | 610 |
| 50306 | 5671 BOILER OPERATOR PROGRAM | 70.00 | | | | |
| 2 | 03/04/15 Ron Migneault boiler license | 35.00 | | 201 | 100-2600 | 810 |
| 3 | 03/04/15 M Schwenke boiler license | 35.00 | | 101 | 100-2600 | 810 |
| 50309 | 6914 BRAINSTORM INC | 718.62 | | | | |
| 1 | 10194 01/21/15 What Happens in fall seri | 153.90 | 9998 | 101 | 100-2225 | 640 |
| 2 | 10194 01/21/15 Nature walk series | 128.25 | 9998 | 101 | 100-2225 | 640 |
| 3 | 10194 01/21/15 Insect World series | 153.90 | 9998 | 101 | 100-2225 | 640 |
| 4 | 10194 01/21/15 Animals on the Farm serie | 205.20 | 9998 | 101 | 100-2225 | 640 |
| 5 | 10194 01/21/15 Weather series | 137.70 | 9998 | 101 | 100-2225 | 640 |

* ... Over spent expenditure

| Claim | Warrant | Vendor #/Name | Amount | | | | Acct/Source/ | | |
|----------------|---------|---|-------------|-------|----------|-----------|--------------|------|--|
| Line # | | Invoice #/Inv Date/Description | Line Amount | PO # | Fund Org | Prog-Func | Obj | Proj | |
| 6 | | 10194 01/21/15 Learning about Earth | 206.55 | 9998 | 101 | 100-2225 | 640 | | |
| 7 | | 10194 01/21/15 invoice less than PO | -266.88 | | 101 | 100-2225 | 640 | | |
| 50297 | | 5023 CAMROSE COLONY | 947.75 | | | | | | |
| B-1.53 | | (2014-2015 meal prices) | | | | | | | |
| L-2.88 | | | | | | | | | |
| Reduced-B-1.21 | | | | | | | | | |
| | | L-2.45 | | | | | | | |
| 1 | | 02/27/15 February food program | 947.75* | | 212 | 910-3100 | 631 | | |
| 50313 | | 6717 CENTER ON TEACHING & LEARNING | 244.00 | | | | | | |
| 1 | | 151-02025 01/31/15 Dibels database | 244.00 | 10047 | 101 | 100-1000 | 610 | | |
| 50283 | | 3 CITY OF SHELBY WATER DEPT | 1,879.58 | | | | | | |
| 5 | | 02/24/15 bus barn/water/garbage | 67.33 | | 110 | 100-2700 | 421 | | |
| | | BUS BARN WATER BILL | | | | | | | |
| 6 | | 02/24/15 bus barn/water/garbage | 67.33 | | 210 | 100-2700 | 421 | | |
| | | BUS BARN WATER BILL | | | | | | | |
| 7 | | 02/24/15 hs&el /water/garbage/sewer/l and | 1,046.96 | | 101 | 100-2600 | 421 | | |
| | | WATER, GARBAGE & LANDFILL BILL | | | | | | | |
| 8 | | 02/24/15 hs&el /water/garbage/sewer/l and | 697.96 | | 201 | 100-2600 | 421 | | |
| | | WATER, GARBAGE & LANDFILL BILL | | | | | | | |
| 50287 | | 6906 COLLEEN BILLMAN | 107.00 | | | | | | |
| 1 | | 02/18/15 FFA in Lewistown/St. Mary's | 41.00 | | 201 | 710-3400 | 582 | | |
| 2 | | 02/18/15 Wrestling-GBB-BBB-reimb meals | 66.00 | | 201 | 720-3500 | 582 | | |
| G577 | | 6603 CONFERENCE & EVENT SERVICES | 85.00 | | | | | | |
| 1 | | 03/03/15 D Knudson-conference fee | 85.00* | | 182 | 107-2212 | 320 | 570 | |
| 50299 | | 6603 CONFERENCE & EVENT SERVICES | 85.00 | | | | | | |
| 1 | | 03/03/15 Assessment & Data conf. fee | 85.00 | | 115 | 430-1000 | 320 | 254 | |
| 50264 | | 6836 CRAIG REMSEN | 70.00 | | | | | | |
| 1 | | 02/14/15 breakfast paid/state wrestling | 70.00 | | 201 | 720-3500 | 582 | | |
| 50274 | | 5932 DALLAS STIRLING | 59.98 | | | | | | |
| 1 | | 02/23/15 verizon data plan/Jan-Feb 2015 | 59.98 | | 201 | 100-1000 | 531 | | |
| 50301 | | 220 DAVIS BUSINESS MACHINES | 2,883.83 | | | | | | |
| 1 | | 171067 03/04/15 used up balance of PO # 9653 | 296.23 | 9653 | 228 | 999 | | | |
| | | PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-660- | | | | | | | |
| 2 | | 171067 03/04/15 contract overage charge | 1,397.25* | | 101 | 100-1000 | 440 | | |
| 3 | | 171067 03/04/15 contract overage charge | 931.50* | | 201 | 100-1000 | 440 | | |
| 4 | | 171062 03/04/15 contract base rate | 155.31* | | 101 | 100-1000 | 440 | | |
| 5 | | 171062 03/04/15 contract base rate | 103.54* | | 201 | 100-1000 | 440 | | |

* ... Over spent expenditure

| Claim | Warrant | Vendor #/Name | Amount | | | | Acct/Source/ | | |
|--------|---------|--|-------------|-------|----------|-----------|--------------|------|--|
| Line # | | Invoice #/Inv Date/Description | Line Amount | P0 # | Fund Org | Prog-Func | Obj | Proj | |
| G580 | | 2851 DIANA KNUDSON | 199.56 | | | | | | |
| 1 | | 03/04/15 mileage out of district | 149.56 | | 182 | 107-2212 | 582 | 570 | |
| 2 | | 03/04/15 phone allowance | 50.00 | | 182 | 107-2212 | 531 | 570 | |
| 50268 | | 2896 EBMS | 50,697.33 | | | | | | |
| 8 | | 03/01/15 health ins premium/March | 44,012.02* | | 189 | 100-2500 | 260 | | |
| 9 | | 03/01/15 el retiree premium/March | 1,075.00 | | 101 | 100-1000 | 261 | | |
| 10 | | 03/01/15 hs retiree premium/March | 1,075.00 | | 201 | 100-1000 | 261 | | |
| 11 | | 03/01/15 retirees premium/TRS ACH | 4,535.31* | | 189 | 100-2500 | 260 | | |
| 50265 | | 6879 ELLIOTT CRUMP | 75.00 | | | | | | |
| 1 | | 02/16/15 reimb meals/state wrestling | 75.00 | | 201 | 720-3500 | 582 | | |
| 50319 | | 199 FIELDSTONE OFFICE SUPPLY | 83.93 | | | | | | |
| 1 | | 122793 02/10/15 desk reference finder | 83.93 | | 201 | 100-1000 | 610 | | |
| 50307 | | 74 FOOD SERVICES OF AMERICA | 3,314.73 | | | | | | |
| 1 | | 4826378 02/03/15 food bill | 662.70* | | 212 | 910-3100 | 630 | | |
| 2 | | 4830428 02/10/15 food bill | 1,179.52* | | 212 | 910-3100 | 630 | | |
| 3 | | 4834376 02/17/15 food bill | 1,243.58* | | 212 | 910-3100 | 630 | | |
| 4 | | 4838439 02/24/15 food bill | 228.93* | | 212 | 910-3100 | 630 | | |
| 50296 | | 22 GENERAL DISTRIBUTING CO | 99.40 | | | | | | |
| 1 | | 00311467 02/28/15 CYLINDER RENTAL | 99.40 | | 201 | 300-1000 | 450 | | |
| 50318 | | 6231 INFINITE CAMPUS | 5,686.50 | | | | | | |
| 1 | | 011927 02/02/15 support/server | 1,092.00* | | 212 | 910-3100 | 810 | | |
| 2 | | 011927 02/02/15 support/server | 2,756.90* | | 101 | 100-1000 | 320 | | |
| 4 | | 011927 02/02/15 support/server | 1,837.60 | | 215 | 412-1000 | 320 | 415 | |
| 50272 | | 6191 JACK R STOKES | 12.00 | | | | | | |
| 1 | | 01/30/15 BBB in Choteau-meal | 12.00 | | 201 | 720-3500 | 582 | | |
| 50263 | | 6750 JANITOR'S WORLD | 1,082.18 | | | | | | |
| 1 | | 215883 02/05/15 33x40 trash liner | 361.00 | 10019 | 201 | 100-2600 | 610 | | |
| 2 | | 215883 02/05/15 43x48 trash liner | 337.60 | 10019 | 201 | 100-2600 | 610 | | |
| 3 | | 215883 02/05/15 one step disinfect cleaner | 196.50 | 10019 | 201 | 100-2600 | 610 | | |
| 4 | | 215883 02/05/15 neutral disinfect cleaner | 52.28 | 10019 | 201 | 100-2600 | 610 | | |
| 5 | | 215883 02/05/15 superconcentrate cleaner | 134.45 | 10019 | 201 | 100-2600 | 610 | | |
| 6 | | 02/05/15 closed old PO | 0.35 | 9987 | 101 | 100-2600 | 610 | | |
| 50285 | | 6291 JEANNE M WIGEN | 185.00 | | | | | | |
| 1 | | 01/31/15 State-Speech&Drama meals | 64.00 | | 201 | 710-3400 | 582 | | |
| 2 | | 02/15/15 Wrestling meets & State | 121.00 | | 201 | 720-3500 | 582 | | |

* ... Over spent expenditure

| Claim | Warrant | Vendor #/Name | Amount | | | | Acct/Source/ | | |
|--------|---------|---|-------------|-------|----------|-----------|--------------|------|--|
| Line # | | Invoice #/Inv Date/Description | Line Amount | P0 # | Fund Org | Prog-Func | Obj | Proj | |
| 50280 | | 5402 JUNIOR LIBRARY GUILD | 1,170.00 | | | | | | |
| 1 | | 264942 02/23/15 Nonfiction Early Elem. | 198.00 | 10043 | 101 | 100-2225 | 640 | | |
| 2 | | 264942 02/23/15 Humor Elem. | 168.00 | 10043 | 101 | 100-2225 | 640 | | |
| 3 | | 264942 02/23/15 Sports Elem. | 183.00 | 10043 | 101 | 100-2225 | 640 | | |
| 4 | | 264942 02/23/15 Independent Readers | 171.00 | 10043 | 101 | 100-2225 | 640 | | |
| 5 | | 264942 02/23/15 Nonfiction: Science k-2 | 225.00 | 10043 | 101 | 100-2225 | 640 | | |
| 6 | | 264942 02/23/15 Nonfiction: Science 3-5 | 225.00 | 10043 | 101 | 100-2225 | 640 | | |
| 50292 | | 3436 KENCO ENTERPRISES INC. | 114.00 | | | | | | |
| 3 | | 1198966 03/01/15 labor & monitoring-3/2015 | 57.00 | | 101 | 100-2600 | 340 | | |
| 4 | | 1198966 03/01/15 labor & monitoring-3/2015 | 57.00 | | 201 | 100-2600 | 340 | | |
| 50284 | | 6458 KEVIN DODSON | 33.00 | | | | | | |
| 1 | | 02/14/15 MS volleyball games/meals | 33.00 | | 101 | 720-3500 | 582 | | |
| 50266 | | 6876 KONE INC | 566.80 | | | | | | |
| 1 | | 151163517 02/10/15 fixed EL elevator | 566.80 | | 201 | 100-2600 | 440 | | |
| 50294 | | 6913 Kustom City Fiberglass, Inc. | 540.00 | | | | | | |
| 1 | | 15-119 02/26/15 custom fiberglass roof caps | 540.00 | 10048 | 201 | 100-2600 | 610 | | |
| 50304 | | 6418 KUSTOM SERVICES | 450.00 | | | | | | |
| 1 | | 1358 02/28/15 plow snow with loader | 300.00 | | 101 | 100-2600 | 432 | | |
| 2 | | 1358 02/28/15 plow snow with loader | 150.00 | | 201 | 100-2600 | 432 | | |
| 50321 | | 3688 LARSON CLOTHING CO | 630.00 | | | | | | |
| 1 | | 03/03/15 poloshirt for div. tournament | 630.00 | | 201 | 720-3500 | 610 | | |
| 2 | | 03/03/15 will be reimburse by SA Athlet | 0.00 | | 201 | 720-3500 | 610 | | |
| 50273 | | 3607 LAURI TOKERUD | 202.40 | | | | | | |
| 1 | | 02/16/15 mileage-Helena/State React | 202.40 | | 215 | 329-1000 | 582 | 161 | |
| 50286 | | 6853 LOREN BENNETT | 36.00 | | | | | | |
| 1 | | 02/12/15 JH volleyball trips | 24.00 | | 101 | 720-3500 | 582 | | |
| 2 | | 02/13/15 GBB in Fairfield | 12.00 | | 201 | 720-3500 | 582 | | |
| 50281 | | 2 MARIAS RIVER ELECTRIC COOP | 6,510.48 | | | | | | |
| 1 | | 02/20/15 electric bill | 3,697.31 | | 101 | 100-2600 | 412 | | |
| 2 | | 02/20/15 electric bill | 2,464.87 | | 201 | 100-2600 | 412 | | |
| 3 | | 02/20/15 bus barn | 331.00 | | 110 | 100-2700 | 412 | | |
| 4 | | 02/20/15 RECCS-community garden | 17.30 | | 115 | 434-1000 | 610 | 185 | |

* ... Over spent expenditure

| Claim Warrant | Vendor #/Name | Amount | | | Acct/Source/ | | |
|--------------------------------------|--|-------------|-------|----------|--------------|-----|------|
| Line # | Invoice #/Inv Date/Description | Line Amount | PO # | Fund Org | Prog-Func | Obj | Proj |
| 50320 | 390 MARK' S TIRE | 30.00 | | | | | |
| 1 | 40097 02/28/15 mounted tires-route bus | 30.00 | | 210 | 100-2700 | 610 | |
| 50316 | 228 MASBO | 260.00 | | | | | |
| 3 | 2085 02/18/15 Region 2 spring workshop | 180.00 | | 101 | 100-2500 | 582 | |
| 4 | 2051 02/10/15 2015 budget workshop-Flynn | 80.00 | | 201 | 100-2500 | 582 | |
| 50302 | 5930 MEADOW GOLD GREAT FALLS | 3,238.82 | | | | | |
| 3 | 02/28/15 dai ry products/see i nvoices HOT LUNCH FOOD BILLS | 3,238.82* | | 212 | 910-3100 | 631 | |
| 50317 | 6568 MNCSR | 1,802.55 | | | | | |
| 1 | 02/09/15 STAR LAB service rent-meals | 923.10 | | 115 | 412-1000 | 320 | 415 |
| 2 | 02/09/15 STAR LAB service - mileage | 879.45 | | 215 | 412-1000 | 320 | 415 |
| 50267 | 5571 MONTANA INTERQUEST CANINES | 375.00 | | | | | |
| 1 | 188 02/06/15 K-9 Inspecti on 01-27-15 | 375.00 | | 201 | 100-1000 | 340 | |
| 50279 | 1136 MONTANA SCHOOL BOARDS ASSOC | 175.00 | | | | | |
| 1 | 49540 02/23/15 budget symposi um/MASS conf. | 87.50 | | 101 | 100-2300 | 582 | |
| 2 | 49541 02/23/15 budget symposi um/MASS conf | 87.50 | | 201 | 100-2300 | 582 | |
| 50315 | 6842 Montana State Thespi ans | 70.00 | | | | | |
| 1 | 15-TNA52 02/06/15 addi tional regi strati on fee | 70.00 | | 201 | 710-3400 | 582 | |
| 50270 | 6114 OFFICE CENTER (THE) | 45.00 | | | | | |
| 1 | 015512 02/19/15 billi ng 01/15/15-02/14/15 | 45.00* | | 182 | 108-2212 | 550 | 580 |
| 50310 | 539 OPI -MONTANA DRIVE | 305.00 | | | | | |
| 1 | 201562 03/03/15 C Bi llman/wkshop regi strati on | 183.00 | | 110 | 100-2700 | 320 | |
| 2 | 201562 03/03/15 C Bi llman/wkshop regi strati on | 122.00 | | 210 | 100-2700 | 320 | |
| 50291 | 5960 RON GRUBER | 665.22 | | | | | |
| 1 | 02/26/15 Mileage to Great Falls | 95.20 | 10038 | 201 | 100-1000 | 582 | |
| 2 | 02/26/15 Lodging in Spokane Washington | 409.02 | 10038 | 201 | 100-1000 | 582 | |
| 3 | 02/26/15 Meals for 4 days | 111.00 | 10038 | 201 | 100-1000 | 582 | |
| 4 | 02/26/15 G Falls Public School Bus Fee | 50.00 | 10038 | 201 | 100-1000 | 582 | |
| 5 | 02/26/15 NAFME Northwest Di visi on Conf. | 0.00 | | 201 | 100-1000 | 582 | |
| 50282 | 1 SHELBY GAS ASSOCIATION | 9,037.00 | | | | | |
| el 60% | | | | | | | |
| hs 40% | | | | | | | |
| switch between 110 & 210 every month | | | | | | | |
| cf | | | | | | | |
| 1 | 02/20/15 bus barn gas | 732.20 | | 110 | 100-2700 | 411 | |
| 2 | 02/20/15 gas | 4,982.88 | | 101 | 100-2600 | 411 | |

* ... Over spent expenditure

| Claim | Warrant | Vendor #/Name | Amount | | | Acct/Source/ | | |
|--------|---------|---|-------------|-------|----------|--------------|-----|------|
| Line # | | Invoice #/Inv Date/Description | Line Amount | PO # | Fund Org | Prog-Func | Obj | Proj |
| 3 | | 02/20/15 gas | 3,321.92 | | 201 | 100-2600 | 411 | |
| 50275 | | 911 SHELBY HIGH SCHOOL - CHOIR Lunch Workers # of days X 4 hours X 2.65 per hour cf | 42.40 | | | | | |
| 1 | | 02/19/15 February 16-19 lunch workers | 42.40 | | | | | |
| | | | * | | 212 | 910-3100 | 570 | |
| 50276 | | 5789 SHELBY HIGH SCHOOL - JUNIOR CLASS Lunch Workers # of days X 4 hours X 2.65 per hour cf | 53.00 | | | | | |
| 1 | | 02/06/15 February 2-6 lunch workers | 53.00 | | | | | |
| | | | * | | 212 | 910-3100 | 570 | |
| 50277 | | 6292 SHELBY HIGH SCHOOL - SENIOR CLASS Lunch Workers # of days X 4 hours X 2.65 per hour cf | 53.00 | | | | | |
| 1 | | 02/13/15 February 9-13 lunch workers | 53.00 | | | | | |
| | | | * | | 212 | 910-3100 | 570 | |
| 50278 | | 5767 SHELBY HIGH SCHOOL - SOPHOMORE Lunch Workers # of days X 4 hours X 2.65 per hour cf | 53.00 | | | | | |
| 1 | | 01/30/15 January 26-30 lunch workers | 53.00 | | | | | |
| | | | * | | 212 | 910-3100 | 570 | |
| 50290 | | 8 SHELBY PROMOTER | 32.50 | | | | | |
| 1 | | 1504014 01/28/15 advertising-paraprofessionals | 32.50 | | 101 | 100-2300 | 540 | |
| 50322 | | 6027 SHELBY PUBLIC SCHOOLS | 310.00 | | | | | |
| 1 | | 03/02/15 used MS Choir Student Account | 310.00 | | 101 | 100-1000 | 810 | |
| 2 | | 03/02/15 to pay invitational choral fes | 0.00 | | 101 | 100-1000 | 810 | |
| 50288 | | 1781 STROM & ASSOCIATES, PC | 1,600.00 | | | | | |
| 1 | | 03/23/15 13-14 audit balance | 800.00 | | 101 | 100-2315 | 340 | |
| 2 | | 03/23/15 13-14 audit balance | 800.00 | | 201 | 100-2315 | 340 | |
| 50308 | | 75 SYSCO FOOD SERVICES OF MONTANA | 12,851.91 | | | | | |
| 3 | | 502040324 02/04/15 credit | -143.69* | | 212 | 910-3100 | 630 | |
| 4 | | 502020197 02/02/15 food bill -OPI bid | 2,076.24* | | 212 | 910-3100 | 630 | |
| 5 | | 502230519 02/23/15 food bill -OPI bid | 3,288.45* | | 212 | 910-3100 | 630 | |
| 6 | | 502020196 02/02/15 food bill | 1,402.35* | | 212 | 910-3100 | 630 | |
| 7 | | 502090619 02/09/15 food bill | 2,018.76* | | 212 | 910-3100 | 630 | |
| 8 | | 502160610 02/16/15 food bill | 1,288.23* | | 212 | 910-3100 | 630 | |
| 9 | | 502230518 02/23/15 food bill | 1,219.37* | | 212 | 910-3100 | 630 | |
| 10 | | 503020608 03/02/15 food bill | 1,544.99* | | 212 | 910-3100 | 630 | |
| 11 | | 502090620 02/09/15 cleaning - restock/Foods cl | 33.25 | 10034 | 101 | 100-1000 | 610 | |
| 12 | | 502260884 02/26/15 cleaning - restock/Foods cl | 123.06 | 10034 | 201 | 100-1000 | 610 | |

* ... Over spent expenditure

| Claim Warrant | Vendor #/Name | Amount | | | | Acct/Source/ | | |
|---------------|---|-------------|-------|----------|-----------|--------------|------|---|
| Line # | Invoice #/Inv Date/Description | Line Amount | PO # | Fund Org | Prog-Func | Obj | Proj | |
| 50298 | 6896 THADDEUS WHITE | 98.90 | | | | | | |
| 1 | 03/03/15 MAAE meeting in Helena-Perkins | 98.90 | 10024 | 215 | 451-1000 | 582 | 825 | |
| 50303 | 3128 TLC CATERING PLUS | 214.00 | | | | | | |
| 1 | 905506 03/03/15 Junior High Science Fair snack | 145.00 | | 101 | 100-2400 | 610 | | |
| 2 | 900508 03/03/15 PIR days snacks | 69.00 | | 201 | 100-2400 | 610 | | |
| 50314 | 3954 TOM REYNOLDS | 26.88 | | | | | | |
| 1 | 02/15/15 All Conf. meeting-Conrad | 26.88 | | 201 | 720-3500 | 582 | | |
| 50271 | 6644 US BANCORP Equipment Finance Inc. | 2,295.80 | | | | | | |
| 1 | 272871625 02/19/15 Davis Business Lease | 1,324.02 | | 101 | 100-1000 | 452 | | |
| | PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-452- | | | | | | | |
| 2 | 272871625 02/19/15 Davis Business Lease | 882.68 | | 201 | 100-1000 | 452 | | |
| 3 | 03/01/15 vo-ag building copier | 89.10 | | 201 | 100-1000 | 452 | | |
| 50305 | 5585 VERIZON WIRELESS | 86.98 | | | | | | |
| 470-1311- | number discountined | | | | | | | |
| 1 | 9740962534 02/21/15 cell bill/route buses | 52.19 | | | | | | |
| | | | | | | | | * |
| | | | | 110 | 100-2700 | 531 | | |
| 2 | 9740962534 02/21/15 cell bill/route buses | 34.79* | | 210 | 100-2700 | 531 | | |
| G578 | 3484 VISA (for GTCC) 3278 | 1,686.10 | | | | | | |
| 1 | 03/03/15 conferences&meetings-lunches | 1,686.10* | | 182 | 108-2212 | 592 | 580 | |
| G579 | 3484 VISA (for GTCC) 3278 | 696.12 | | | | | | |
| 1 | 03/03/15 3 Rivers phone and internet | 109.86 | | 182 | 107-2212 | 531 | 570 | |
| 2 | 03/03/15 ASCD fees and office supplies | 586.26 | | 182 | 108-2212 | 600 | 580 | |
| 50323 | E 6023 WELLS FARGO BANK P CARD SYSTEM | 16,645.07 | | | | | | |
| 1 | 02/24/15 C Billman fuel-Coyote Bus | 87.40 | | 201 | 720-3500 | 582 | | |
| 2 | 02/28/15 supt.purchases/meals/fuel | 273.27 | | 101 | 100-2300 | 582 | | |
| 3 | 02/28/15 supt.purchases/meals/fuel | 273.26 | | 201 | 100-2300 | 582 | | |
| 4 | 02/03/15 cheese warmer & popcorn poppe | 1,968.22 | | 201 | 100-1000 | 610 | | |
| 5 | 02/28/15 Lee Davis purchases | 358.47 | 10042 | 101 | 100-2600 | 610 | | |
| 6 | 02/28/15 route bus new tires & supplies | 610.58 | | 110 | 100-2700 | 610 | | |
| 7 | 02/28/15 route bus new tires & supplies | 407.05 | | 210 | 100-2700 | 610 | | |
| 8 | 02/05/15 D Flesch/office supplies | 39.68 | | 101 | 100-2400 | 610 | | |
| 9 | 02/21/05 band members-meals in Conrad | 145.70 | | 201 | 720-3500 | 582 | | |
| 10 | 02/25/15 J Hough tech suuplies | 190.98 | | 128 | 100-1000 | 610 | | |
| 11 | 02/25/15 J Hough tech suuplies | 190.98 | | 228 | 100-1000 | 610 | | |
| 12 | 02/28/15 L Kimmet supplies | 310.72 | 10036 | 201 | 100-2600 | 610 | | |
| 13 | D001121699 02/17/15 Fair boards | 181.30 | 10031 | 201 | 100-1000 | 610 | | |
| 14 | D001121699 02/17/15 Ribbons | 36.00 | 10031 | 201 | 100-1000 | 610 | | |
| 15 | D001121699 02/17/15 Rubber cement | 26.28 | 10031 | 201 | 100-1000 | 610 | | |
| 16 | D001121699 02/17/15 Quart rubber cement | 31.16 | 10031 | 201 | 100-1000 | 610 | | |
| 17 | D001121699 02/17/15 Shi ppi ng | 6.20 | 10031 | 201 | 100-1000 | 610 | | |

* ... Over spent expenditure

| Claim | Warrant | Vendor #/Name | Amount | | | Acct/Source/ | | |
|--------|---------|--|-------------|---------|----------|--------------|------------|------|
| Line # | | Invoice #/Inv Date/Description | Line Amount | PO # | Fund Org | Prog-Func | Obj | Proj |
| 18 | | 02/17/15 Foods class supplies | 300.00* | 10033 | 101 52 | 300-1000 | 610 | |
| 19 | | 02/02/15 Foods class supp./Carl Perkins | 993.87 | | 215 | 451-1000 | 610 | 825 |
| 20 | | 02/18/15 Girls BB team meals | 351.46 | | 201 | 720-3500 | 582 | |
| 21 | | 02/17/15 Binaural Headsets | 250.00 | 10021 | 101 | 280-1000 | 610 | |
| 22 | | 02/17/15 Just rocks in a box crayo | 29.95 | 10022 | 101 | 280-1000 | 610 | |
| 23 | | 02/17/15 Case of latex gloves | 59.95 | 10022 | 101 | 280-1000 | 610 | |
| 24 | | 02/17/15 Case of baby wipes Kirkla | 27.98 | 10022 | 101 | 280-1000 | 610 | |
| 25 | | 02/17/15 Oral stimulation chew | 45.00 | 10022 | 101 | 280-1000 | 610 | |
| 26 | | 02/17/15 Clipboard Stand | 79.98 | 9892 | 101 | 280-1000 | 610 | |
| 27 | | 02/17/15 Clipboards & Stand | 66.91 | 9892 | 101 | 280-1000 | 610 | |
| 28 | | 02/17/15 pencil sharpener | 28.55 | 10028 | 201 | 100-1000 | 610 | |
| 29 | | 02/26/15 alternative food class | 77.88 | | 217 | 100-1000 | 610 | |
| 30 | | 02/28/15 Speech & Drama-meals/lodging | 1,268.09 | | 201 | 710-3400 | 582 | |
| 31 | | 02/28/15 Thespians-lodging in Missoula | 1,361.22 | | 201 | 710-3400 | 582 | |
| 32 | | 02/17/15 Plaster of Paris | 23.99 | 10039 | 201 | 100-1000 | 610 | |
| 33 | | 02/17/15 Plaster of Paris | 29.98 | 10039 | 201 | 100-1000 | 610 | |
| 34 | | 02/17/15 Plaster of Paris | 14.99 | 10040 | 101 | 100-1000 | 610 | |
| 35 | | 02/17/15 Dust Masks (25 pk) | 17.98 | 10041 | 201 | 100-1000 | 610 | |
| 36 | | 02/14/15 Wrestling team-meals&lodging | 2,968.76 | | 201 | 720-3500 | 582 | |
| 37 | | 02/25/15 kitchen supplies | 60.74* | | 212 | 910-3100 | 610 | |
| 38 | | 02/17/15 supplies for Feb/ M Schwenke | 438.40 | 10037 | 101 | 100-2600 | 610 | |
| 39 | | 02/17/15 conference-Missoula/P Taylor | 339.84 | 10006 | 101 | 100-2400 | 582 | |
| 40 | | 02/17/15 ReAct Lodging & meals | 326.98 | | 215 | 329-1000 | 610 | 161 |
| 41 | | 02/18/15 J Wigen-jackets new bus driver | 65.00 | | 110 | 100-2700 | 610 | |
| 42 | | 02/18/15 J Wigen-jackets new bus driver | 65.00 | | 210 | 100-2700 | 610 | |
| 43 | | 02/20/15 Boys BB meals/district tourn | 511.72 | | 201 | 720-3500 | 582 | |
| 44 | | 02/19/15 Hunger games novel | 58.24 | 10054 | 201 | 280-1000 | 640 | |
| 45 | | 02/19/15 Hunger games audio book | 27.97 | 10054 | 201 | 280-1000 | 640 | |
| 46 | | 02/19/15 Maze Runner novel | 51.44 | 10054 | 201 | 280-1000 | 640 | |
| 47 | | 02/19/15 Maze Runner Audio book | 28.20 | 10054 | 201 | 280-1000 | 640 | |
| 48 | | 02/19/15 Lumber-T White's class | 375.00 | 10026 | 101 | 100-1000 | 610 | |
| 49 | | 02/19/15 Lumber-T White's class | 374.78 | 10026 | 201 | 100-1000 | 610 | |
| 50 | | 02/19/15 Hotel Rooms-FFA | 272.82 | 10025 | 201 | 710-3400 | 582 | |
| 51 | | 02/19/15 Meals-FFA | 173.60 | 10025 | 201 | 710-3400 | 582 | |
| 52 | | 02/19/15 3 rooms-FFa | 245.55 | 10050 | 101 | 100-1000 | 582 | |
| 53 | | 02/19/15 12 meals-FFA | 96.00 | 10050 | 201 | 100-1000 | 582 | |
| 50295 | | 6523 WELLS FARGO FINANCIAL LEASING | 485.08 | | | | | |
| 1 | | 5001967833 03/02/15 GTCC copier 03/29/15-04/28 | 485.08* | | 182 | 108-2212 | 550 | 580 |
| | | # of Claims | 65 | Total : | | | 141,594.10 | |
| | | Total Electronic Claims | | | | | 16,645.07 | |
| | | Total Non-Electronic Claims | | | | | 124,949.03 | |

| Fund/Account | Amount |
|---------------------------------|--------------|
| 101 General Fund | |
| 101 | \$28,245.67 |
| 110 Transportation Fund | |
| 101 | \$2,547.42 |
| 115 Miscellaneous Federal Funds | |
| 101 | \$1,025.40 |
| 128 Technology Fund | |
| 101 | \$190.98 |
| 182 Interlocal Agreement | |
| 101 | \$3,198.38 |
| 189 Retirement Insurance | |
| 101 | \$48,547.33 |
| 201 General Fund | |
| 101 | \$30,320.91 |
| 210 Transportation Fund | |
| 101 | \$1,063.58 |
| 212 Food Services | |
| 101 | \$21,550.14 |
| 215 Miscellaneous Federal Funds | |
| 101 | \$4,339.20 |
| 217 ADULT EDUCATION FUND | |
| 101 | \$77.88 |
| 228 Technology Fund | |
| 101 | \$487.21 |
| Total : | \$141,594.10 |

I have carefully examined the above Register and refer the same to the Board of Trustees.

Filed: _____

Allowed Amount \$ _____

Disallowed Amount \$ _____

Approved by the Board of Trustees

Chairman

Attest: _____
Clerk

182 Interlocal Agreement

| Account | Object | Expended Current Month | Expended YTD | Encumbered YTD | Committed YTD | Current Appropriation | Available Appropriation |
|---------|--|---------------------------|-----------------|-------------------|------------------|--------------------------|----------------------------|
| 100 | Regular Education Programs - | | | | | | |
| 107 | GTCC Interlocal Funds | | | | | | |
| 2212 | Instruction of Curriculum Development Services | | | | | | |
| 112-570 | Professional -Education GTCC Interlocal Dues | 5,684.50 | 45,476.00 | 0.00 | 45,476.00 | 68,213.76 | 22,737.76 |
| 115-570 | Office/Clerical/Technology GTCC Interlocal Dues | 2,718.53 | 24,686.42 | 0.00 | 24,686.42 | 37,784.23 | 13,097.81 |
| 160-570 | Sick Leave GTCC Interlocal Dues | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 170-570 | Vacation Leave GTCC Interlocal Dues | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 210-570 | Social Security/Medicare GTCC Interlocal Dues | 627.54 | 5,275.66 | 0.00 | 5,275.66 | 7,600.00 | 2,324.34 |
| 220-570 | Teachers' Retirement GTCC Interlocal Dues | 487.16 | 3,897.28 | 0.00 | 3,897.28 | 5,559.48 | 1,662.20 |
| 230-570 | PERS GTCC Interlocal Dues | 214.76 | 1,950.21 | 0.00 | 1,950.21 | 2,500.00 | 549.79 |
| 240-570 | Unemployment Compensation GTCC Interlocal Dues | 15.97 | 133.33 | 0.00 | 133.33 | 500.00 | 366.67 |
| 250-570 | Workers' Compensation GTCC Interlocal Dues | 45.19 | 377.45 | 0.00 | 377.45 | 600.00 | 222.55 |
| 260-570 | Health Insurance GTCC Interlocal Dues | 0.00 | 14,154.60 | 0.00 | 14,154.60 | 14,154.60 | 0.00 |
| 320-570 | Professional -Educational Services GTCC Interlocal Dues | 85.00 | 85.00 | 0.00 | 85.00 | 0.00 | -85.00 |
| 340-570 | Technical Services GTCC Interlocal Dues | 0.00 | 100.00 | 0.00 | 100.00 | 2,036.30 | 1,936.30 |
| 440-570 | Repair and Maintenance Services GTCC Interlocal Dues | 0.00 | 0.00 | 0.00 | 0.00 | 2,800.00 | 2,800.00 |
| 531-570 | Telephone GTCC Interlocal Dues | 161.38 | 1,183.92 | 0.00 | 1,183.92 | 2,000.00 | 816.08 |
| 532-570 | Postage GTCC Interlocal Dues | 0.00 | 732.37 | 0.00 | 732.37 | 500.00 | -232.37 |
| 582-570 | Travel Out-of-District GTCC Interlocal Dues | 149.56 | 2,132.77 | 0.00 | 2,132.77 | 5,500.00 | 3,367.23 |
| 610-570 | Supplies GTCC Interlocal Dues | 0.00 | 556.86 | 0.00 | 556.86 | 8,291.12 | 7,734.26 |
| 650-570 | Periodicals GTCC Interlocal Dues | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 660-570 | Minor Equipment-New GTCC Interlocal Dues | 0.00 | 1,968.00 | 0.00 | 1,968.00 | 3,000.00 | 1,032.00 |
| 681-570 | Software GTCC Interlocal Dues | 0.00 | 99.95 | 0.00 | 99.95 | 1,500.00 | 1,400.05 |
| | Function Total : | 10,189.59 | 102,809.82 | 0.00 | 102,809.82 | 167,639.49 | 64,829.67 |
| | Program Total : | 10,189.59 | 102,809.82 | 0.00 | 102,809.82 | 167,639.49 | 64,829.67 |

182 Interlocal Agreement

| Account | Object | Expended Current Month | Expended YTD | Encumbered YTD | Committed YTD | Current Appropriation | Available Appropriation |
|---------|--|---------------------------|-----------------|-------------------|------------------|--------------------------|----------------------------|
| 108 | GTCC Professional Development - Dues | | | | | | |
| 2212 | Instruction of Curriculum Development Services | | | | | | |
| 150-580 | Stipends | 0.00 | 2,250.00 | 0.00 | 2,250.00 | 5,600.00 | 3,350.00 |
| | GTCC Professional Development Dues | | | | | | |
| 210-580 | Social Security/Medicare | 0.00 | 172.14 | 0.00 | 172.14 | 250.00 | 77.86 |
| | GTCC Professional Development Dues | | | | | | |
| 220-580 | Teachers' Retirement | 0.00 | 2,566.60 | 0.00 | 2,566.60 | 2,600.00 | 33.40 |
| | GTCC Professional Development Dues | | | | | | |
| 230-580 | PERS | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| | GTCC Professional Development Dues | | | | | | |
| 240-580 | Unemployment Compensation | 0.00 | 4.29 | 0.00 | 4.29 | 10.00 | 5.71 |
| | GTCC Professional Development Dues | | | | | | |
| 250-580 | Workers' Compensation | 0.00 | 12.09 | 0.00 | 12.09 | 20.00 | 7.91 |
| | GTCC Professional Development Dues | | | | | | |
| 320-580 | Professional -Educational Services | 0.00 | 30,179.12 | 0.00 | 30,179.12 | 40,000.00 | 9,820.88 |
| | GTCC Professional Development Dues | | | | | | |
| 330-580 | Other Professional Services | 0.00 | 120.00 | 0.00 | 120.00 | 625.00 | 505.00 |
| | GTCC Professional Development Dues | | | | | | |
| 340-580 | Technical Services | 0.00 | 550.00 | 0.00 | 550.00 | 2,000.00 | 1,450.00 |
| | GTCC Professional Development Dues | | | | | | |
| 550-580 | Printing, Binding and Duplication | 530.08 | 5,048.55 | 0.00 | 5,048.55 | 5,000.00 | -48.55 |
| | GTCC Professional Development Dues | | | | | | |
| 592-580 | Meals & Lodging | 1,686.10 | 37,096.39 | 0.00 | 37,096.39 | 36,500.00 | -596.39 |
| | GTCC Professional Development Dues | | | | | | |
| 596-580 | Mileage | 0.00 | 3,699.94 | 0.00 | 3,699.94 | 8,000.00 | 4,300.06 |
| | GTCC Professional Development Dues | | | | | | |
| 600-580 | Supplies and Materials | 586.26 | 6,992.15 | 0.00 | 6,992.15 | 8,000.00 | 1,007.85 |
| | GTCC Professional Development Dues | | | | | | |
| | Function Total : | 2,802.44 | 88,691.27 | 0.00 | 88,691.27 | 108,655.00 | 19,963.73 |
| | Program Total : | 2,802.44 | 88,691.27 | 0.00 | 88,691.27 | 108,655.00 | 19,963.73 |
| | Program Group Total : | 12,992.03 | 191,501.09 | 0.00 | 191,501.09 | 276,294.49 | 84,793.40 |
| | Fund Total : | 12,992.03 | 191,501.09 | 0.00 | 191,501.09 | 276,294.49 | 84,793.40 |
| | Grand Total : | 12,992.03 | 191,501.09 | 0.00 | 191,501.09 | 276,294.49 | 84,793.40 |

SHELBY SCHOOL DISTRICT
Budget vs. Actual Report
For the Accounting Period: 2 / 15

| Fund | Expended Current Month | Expended YTD | Encumbered YTD | Committed YTD | Current Appropriation | Available Appropriation |
|---------------------------|---------------------------|-----------------|-------------------|------------------|--------------------------|----------------------------|
| 101 General Fund | 218,158.15 | 1,373,573.02 | 4,934.70 | 1,378,507.72 | 2,539,203.00 | 1,160,695.28 |
| 110 Transportation Fund | 10,721.40 | 77,305.37 | 0.00 | 77,305.37 | 198,900.00 | 121,594.63 |
| 111 Bus Depreciation Fund | 0.00 | 0.00 | 0.00 | 0.00 | 164,775.85 | 164,775.85 |
| 114 Retirement | 27,641.71 | 169,149.71 | 0.00 | 169,149.71 | 364,020.00 | 194,870.29 |
| 128 Technology Fund | 190.98 | 25,563.91 | 1,099.50 | 26,663.41 | 52,115.99 | 25,452.58 |
| 129 Flexibility Fund | 0.00 | 0.00 | 0.00 | 0.00 | 42,239.79 | 42,239.79 |
| 150 Debt Service | 0.00 | 21,737.51 | 0.00 | 21,737.51 | 298,225.00 | 276,487.49 |
| 201 General Fund | 151,216.53 | 851,251.34 | 3,400.49 | 854,651.83 | 1,578,537.82 | 723,885.99 |
| 210 Transportation Fund | 7,100.56 | 60,101.13 | 0.00 | 60,101.13 | 126,840.00 | 66,738.87 |
| 211 Bus Depreciation Fund | 0.00 | 0.00 | 0.00 | 0.00 | 211,249.72 | 211,249.72 |
| 214 Retirement | 18,433.18 | 101,178.66 | 0.00 | 101,178.66 | 225,996.00 | 124,817.34 |
| 217 ADULT EDUCATION FUND | 6,098.86 | 34,427.27 | 0.00 | 34,427.27 | 67,000.00 | 32,572.73 |
| 228 Technology Fund | 190.98 | 33,058.51 | 1,099.50 | 34,158.01 | 49,325.25 | 15,167.24 |
| 229 Flexibility Fund | 0.00 | 0.00 | 0.00 | 0.00 | 62,855.50 | 62,855.50 |
| 250 Debt Service | 0.00 | 11,096.88 | 0.00 | 11,096.88 | 156,943.76 | 145,846.88 |
| 261 Building Reserve | 0.00 | 26,280.22 | 0.00 | 26,280.22 | 90,877.19 | 64,596.97 |
| Grand Total : | 439,752.35 | 2,784,723.53 | 10,534.19 | 2,795,257.72 | 6,229,104.87 | 3,433,847.15 |

| Account | Opening Balance | Disbursed (-) | Receipts | | | Invest (+) | Misc. | Misc. | Closing Balance |
|---------------------------------------|-----------------|---------------|----------------|--------------|---------------|------------|--------------|-------------|-----------------|
| | | | In Transit (+) | Deposits (+) | Transfers (+) | | Earnings (+) | Charges (-) | |
| 407 ART CLUB | 1308.19 | 0.00 | 0.00 | 2.08 | 0.00 | | 0.10 | 0.00 | 1310.37 |
| 101 ATHLETICS | 2151.88 | 3006.00 | 0.00 | 1606.00 | 0.00 | | 0.04 | 0.00 | 751.92 |
| 405 AUTO/WOOD SHOP/VICA | 4259.59 | 739.87 | 0.00 | 5.59 | 0.00 | | 0.26 | 0.00 | 3525.57 |
| 402 BAND | 2629.76 | 0.00 | 0.00 | 57.15 | 0.00 | | 0.20 | 0.00 | 2687.11 |
| 408 BAND & CHOIR UNIFORMS/TRAVEL | 1042.38 | 0.00 | 0.00 | 1.65 | 0.00 | | 0.08 | 0.00 | 1044.11 |
| 112 BOYS BASKETBALL | 310.54 | 0.00 | 0.00 | 0.49 | 0.00 | | 0.02 | 0.00 | 311.05 |
| 213 BPA | 1856.18 | 0.00 | 0.00 | 29.99 | 0.00 | | 0.14 | 0.00 | 1886.31 |
| 203 CHEERLEADERS | 577.86 | 0.00 | 0.00 | 215.53 | 89.10 | | 0.06 | 0.00 | 882.55 |
| 403 CHOIR | 3660.79 | 0.00 | 0.00 | 5.81 | 0.00 | | 0.27 | 0.00 | 3666.87 |
| 315 CLASS OF 2015 (SR) | 4415.88 | 29.39 | 0.00 | 169.22 | 0.00 | | 0.33 | 0.00 | 4556.04 |
| 316 CLASS OF 2016 (JR) | 4839.85 | 287.78 | 0.00 | 7.04 | 0.00 | | 0.33 | 0.00 | 4559.44 |
| 317 CLASS OF 2017 (SO) | 2584.12 | 0.00 | 0.00 | 4.10 | 0.00 | | 0.19 | 0.00 | 2588.41 |
| 318 CLASS OF 2018 (FR) | 3446.49 | 0.00 | 0.00 | 47.94 | 0.00 | | 0.26 | 0.00 | 3494.69 |
| 202 CONCESSIONS | 8509.80 | 9589.93 | 0.00 | 5611.51 | -1070.90 | | 0.25 | 0.00 | 3460.73 |
| 108 CROSS COUNTRY | 0.00 | 0.00 | 0.00 | 0.66 | 414.70 | | 0.03 | 0.00 | 415.39 |
| 503 DISTRICT 7 MUSIC FESTIVAL | 3115.37 | 0.00 | 0.00 | 4.94 | 0.00 | | 0.23 | 0.00 | 3120.54 |
| 206 EXPLORE AMERICA | 787.85 | 293.20 | 0.00 | 54.21 | 212.10 | | 0.06 | 0.00 | 761.02 |
| 212 FCCLA | 1058.63 | 261.95 | 0.00 | 1.26 | 0.00 | | 0.06 | 0.00 | 798.00 |
| 211 FFA | 1572.86 | 403.00 | 0.00 | 51.14 | 0.00 | | 0.09 | 0.00 | 1221.09 |
| 209 FINE ARTS | 2042.06 | 0.00 | 0.00 | 3.24 | 0.00 | | 0.15 | 0.00 | 2045.45 |
| 107 FOOTBALL | 0.00 | 0.00 | 0.00 | 0.34 | 212.80 | | 0.02 | 0.00 | 213.16 |
| 406 FRENCH CLUB | 2629.98 | 0.00 | 0.00 | 4.17 | 0.00 | | 0.19 | 0.00 | 2634.34 |
| 115 GOLF | 208.51 | 0.00 | 0.00 | 0.33 | 0.00 | | 0.02 | 0.00 | 208.86 |
| 208 HOWL | 98.85 | 0.00 | 0.00 | 0.16 | 0.00 | | 0.01 | 0.00 | 99.02 |
| 640 MIDDLE SCHOOL BAND | 4844.78 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.35 | 0.00 | 4845.13 |
| 610 MIDDLE SCHOOL BOYS ATHLETICS | 803.23 | 240.00 | 0.00 | 264.00 | 0.00 | | 0.06 | 0.00 | 827.29 |
| 624 MIDDLE SCHOOL BUILDERS CLUB | 1427.26 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.10 | 0.00 | 1427.36 |
| 622 MIDDLE SCHOOL CHEERLEADERS | 2526.11 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.18 | 0.00 | 2526.29 |
| 641 MIDDLE SCHOOL CHOIR | 53.83 | 0.00 | 0.00 | 0.00 | 142.20 | | 0.01 | 0.00 | 196.04 |
| 611 MIDDLE SCHOOL GIRLS ATHLETICS | 323.61 | 240.00 | 0.00 | 335.00 | 0.00 | | 0.03 | 0.00 | 418.64 |
| 643 MIDDLE SCHOOL HOME EC | 687.70 | 103.98 | 0.00 | 10.00 | 0.00 | | 0.04 | 0.00 | 593.76 |
| 621 MIDDLE SCHOOL STUDENT COUNCIL | 762.15 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.06 | 0.00 | 762.21 |
| 612 MIDDLE SCHOOL UNIFORM MAINTENANCE | 4331.45 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.32 | 0.00 | 4331.77 |
| 401 NHS | 689.62 | 0.00 | 0.00 | 1.09 | 0.00 | | 0.05 | 0.00 | 690.76 |
| 501 RECOGNITION | 3578.57 | 396.80 | 0.00 | 985.59 | 0.00 | | 0.30 | 0.00 | 4167.66 |
| 214 SCHOOL PLAY | 949.39 | 432.50 | 0.00 | 0.82 | 0.00 | | 0.04 | 0.00 | 517.75 |
| 216 SCIENCE CLUB | 2075.45 | 0.00 | 0.00 | 3.29 | 0.00 | | 0.15 | 0.00 | 2078.89 |
| 700 SHELBY ELEMENTARY | 896.11 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.07 | 0.00 | 896.18 |
| 114 SOFTBALL | 261.02 | 0.00 | 0.00 | 0.41 | 0.00 | | 0.02 | 0.00 | 261.45 |
| 205 SPEECH & DRAMA | 1775.11 | 526.50 | 0.00 | 537.44 | 0.00 | | 0.13 | 0.00 | 1786.18 |
| 201 STUDENT COUNCIL | 1518.14 | 0.00 | 0.00 | 2.41 | 0.00 | | 0.11 | 0.00 | 1520.66 |
| 102 TOURNAMENT FUNDS | 419.95 | 0.00 | 0.00 | 0.67 | 0.00 | | 0.03 | 0.00 | 420.65 |
| 113 TRACK | 300.42 | 0.00 | 0.00 | 0.48 | 0.00 | | 0.02 | 0.00 | 300.92 |
| 104 UNIFORM MAINTENANCE | 10604.75 | 340.00 | 0.00 | 16.29 | 0.00 | | 0.75 | 0.00 | 10281.79 |
| 110 WRESTLING | 73.42 | 0.00 | 0.00 | 0.12 | 0.00 | | 0.01 | 0.00 | 73.55 |
| 207 YEARBOOK | 6350.35 | 0.00 | 0.00 | 224.42 | 0.00 | | 0.48 | 0.00 | 6575.25 |
| Total for Student Accounts | 98359.84 | 16890.90 | | 10266.58 | | | 6.70 | | 91742.22 |
| Bank Account Totals | 98359.84 | 16890.90 | 0.00 | 10266.58 | 0.00 | | 6.70 | 0.00 | 91742.22 |
| | | | | | | | Bank Balance | | 91742.22 |

| | |
|----------------------------|----------|
| Plus Outstanding Checks | 4967.71 |
| Minus Outstanding Deposits | 0.00 |
| | ----- |
| Balance | 96709.93 |
| | |
| Minus Receipts in Transit | 0.00 |
| | ----- |
| Statement Balance | 96709.93 |

March Board Report

SES concluded "I Love to Read" month with Family Reading night. Approximately 40 children attended to hear Katie Kelleher, TJ Reynolds, and Macager McAllister read the Treasure State books. Mrs. Reynolds organized the annual event with the help of Home N School. Each student took home a book as a prize. Treasure State books are selections that Mrs. Reynolds reads each year and students K-3rd get to vote on their favorite picture book. We have a school winner and then send in the results to select a Montana winner.

Books were also the prize given for our positive behavior rewards in February. Two students from each class were selected to choose from the spring Scholastic book order. Each class showed off their "Reading Galaxy" which displayed stars for the number of minutes read.

K-3rd grade students had some fun the first week in March celebrating reading again with Dr. Seuss week. First grade teacher Kara Remsen is instrumental in organizing the week of activities that include Thing 1 and Thing 2 day and wear green to read Green Eggs and Ham.

Our next reward assembly will be Weds. May 6th. Each year the Kiwanis Club generously donates one bike per grade level to be given away to the students. This year we will give the bikes away on "Bike Safety Day." The City of Shelby and Safe Routes to Schools is sponsoring the Bike Rodeo. We will begin the day with the drawings for the bikes then SHS Honor Society students will help teach K-6th students about bike safety during Tom Reynolds' PE classes. Thank you to Lorette Carter for organizing this worthwhile presentation.

Fourth graders are continuing to refine their math skills by playing cribbage with community members on Friday afternoons. We thank all of the dedicated volunteers who give their time to come to the school and work with the students. The annual championship game will be played on Friday, March 27th beginning at 1:30 in the afternoon in the SES cafeteria.

Fourth graders are taking the Science CRT during the week of March 9th-13th. Donna Sparks and Kelly Hayes are the Montana Smarter (Smarter Balance) test coordinators for the elementary. We schedule one grade level per week and will begin taking the test during the week of March 23rd with 6th graders going first. Testing will continue into April.

Mr. Thad White's shop class made a special hanger for the quilt donated to the school by Laura Jo McKamey's family. This was one of the last quilts that she made and it is now displayed at the top of the stairs in the elementary. We are working with Special Olympics to get a plaque made with her name on it to add to the display. Thanks to Miss Wiederrick for arranging for the completion of this project.

Spring conferences were very well attended by parents with an average of 84% parents coming in to talk to the teachers.

Shelby Elementary School has increased enrollment by 16 students since January 1st. We now have an enrollment of 233 students K-6th.

Shelby JH/HS Monthly Report
March 2015

Student projected enrollment by grade level for March 2015:

| 7 | 8 | 9 | 10 | 11 | 12 | Total |
|----|----|----|----|----|----|-------|
| 40 | 27 | 33 | 31 | 40 | 35 | 206 |

Student enrollment by grade level for February 2015:

| 7 | 8 | 9 | 10 | 11 | 12 | Total |
|----|----|----|----|----|----|-------|
| 41 | 28 | 33 | 31 | 40 | 37 | 210 |

Student enrollment by grade level for January 2015:

| 7 | 8 | 9 | 10 | 11 | 12 | Total |
|----|----|----|----|----|----|-------|
| 41 | 28 | 33 | 31 | 41 | 38 | 212 |

Student enrollment by grade level for December 2014:

| 7 | 8 | 9 | 10 | 11 | 12 | Total |
|----|----|----|----|----|----|-------|
| 39 | 27 | 34 | 34 | 40 | 38 | 212 |

Student enrollment by grade level for November 2014:

| 7 | 8 | 9 | 10 | 11 | 12 | Total |
|----|----|----|----|----|----|-------|
| 39 | 27 | 35 | 32 | 40 | 38 | 211 |

Student enrollment by grade level for October 2014:

| 7 | 8 | 9 | 10 | 11 | 12 | Total |
|----|----|----|----|----|----|-------|
| 38 | 27 | 37 | 32 | 40 | 40 | 214 |

Student enrollment by grade level for September 2014:

| 7 | 8 | 9 | 10 | 11 | 12 | Total |
|----|----|----|----|----|----|-------|
| 37 | 27 | 35 | 32 | 40 | 39 | 210 |

Student enrollment by grade level for the 2013-2014 school year as of June 2014:

| 7 | 8 | 9 | 10 | 11 | 12 | Total |
|----|----|----|----|----|----|-------|
| 28 | 34 | 31 | 39 | 39 | 18 | 189 |

Projects

| | |
|------------------------|--|
| Projects Completed | Round 2 of non-tenured teachers complete. Divisional Boys Basketball Tournament complete. |
| Projects for the Month | Round 3 of non-tenured teachers evaluations and finish all tenured teacher evaluations. Begin process for FY16 student handbook, anticipated to be completed by May 2015. Vo-ed Building water heater needing replaced. One on order. Scheduled for 3/9/2015. Scholarship Committee begins for some memorial scholarships. Work with Guidance Counselor on remainder of scholarships. Montana Smarter testing and CRT Science testing will start and go through April, 2015. |

Electrical Concerns

| # | Project | Priority Level | Other Information |
|----|---|----------------|---------------------------------|
| 1 | Gymnasium Emergency Lighting (8) | 3 | |
| 2 | Emergency Lighting (5) | 1 | |
| 3 | New Copier Power | 3 | |
| 4 | Auditorium Hallway | 2 | |
| 5 | Auditorium Panels (2) - installing panels we have already purchased | 1 | |
| 6 | Auditorium LED Lighting (36) | 2 | |
| 8 | Football Storage Panel | 3 | |
| 9 | Cheer Room Panels (2) | 3 | |
| 10 | B/G Locker Room Panels (2) | 2 | Especially the Boys Locker Room |
| 11 | Horseshoe Panels and Custodial Closet (3) | 3 | |
| 12 | House Lighting Control (Auditorium) | 1 | |
| 13 | Exterior Bus Lighting (4 Lights) | 2 | |
| 14 | North Bus Bay | 2 | |
| 15 | Middle Room btwn Bus Bays | 2 | |
| 16 | South Bus Bay | 2 | |

Shelby School District

INSTRUCTION

2410P
page 1 of 2

High School Graduation Requirements

Publication of Graduation Requirements

Prior to registering in high school, each student will be provided with a copy of the current graduation requirements. Graduation requirements will also be included in the student handbook.

Credits

Students will be expected to earn a total of twenty-two (22) credits in order to complete graduation requirements. Special education students who have successfully completed their IEP leading to completion of high school will be awarded a diploma.

Waiver of Requirement

Graduation requirements generally will not be waived under any circumstances. However, in rare and unique hardship circumstances, the principal may recommend and the Superintendent approve minor deviation from graduation requirements.

Alternative Programs

Credit toward graduation requirements may be granted for planned learning experiences from accredited programs, such as summer school, university courses, and correspondence courses. Credit for work experience may be offered, when the work program is a part of and supervised by the school.

All classes attempted at Shelby High School and all acceptable transfer credits will be recorded on the transcript. All grades earned, including failures and retakes, shall be recorded as such and utilized in the calculation of Grade Point Average and class rank. Credit will be awarded only once regardless of repetition of the course. For purpose of Grade Point Average calculations with course repetition, the higher grade will be utilized.

Dual Credit

Dual credit allows high schools students to simultaneously earn credit toward both a high school diploma and college coursework that can lead to a postsecondary degree or certificate, or toward transfer to another college. The primary purpose of offering dual credit courses is to deliver high quality, introductory, college level courses to high-performing high school students. The Shelby School District has dual credit partnerships with [name of post-secondary institutions]. Students interested in dual credit opportunities must meet with their building administration to determine available options.

Students should be aware of Montana High School Association on-campus attendance eligibility requirements for activity participation.

Honor Roll

A student must have a minimum grade-point average of 3.00 to be placed on the regular honor roll. Specific information regarding honors at graduation are included in the student handbook.

Class Rank (Grade Point Average)

Class Rank is compiled from semester grades. Courses not eligible for GPA are designated with an asterisk on the report card.

Early Graduation

In accordance with provisions of § 20-9-313, MCA, ~~the Board hereby authorizes the high school principal to grant permission to students who have completed the minimum requirements for graduation after completion of the seventh (7th) semester~~ **the ANB of a school may be increased when a high school district provides early graduation for a student who completes graduation requirements in less than eight semesters or the equivalent amount of secondary school enrollment. The increase must be established by the trustees as though the student had attended to the end of the school fiscal year and must be approved, disapproved, or adjusted by the superintendent of public instruction.**

The Board hereby authorizes **Administration** to ~~grant permission to~~ **recommend to the Board for early graduation** students who have completed the minimum requirements for graduation in less than eight semesters.

A student who, for sound educational and vocational reasons, wishes to graduate from high school in less time than the ordinary four (4) years may request permission to complete graduation requirements on an altered schedule. The student and the student's parents will consult with the high school guidance counselor in order to develop a graduation plan. Their intention to accomplish this should be stated in writing to the principal. The principal may recommend to the Superintendent and the Board whether to approve an early graduation request. If the Board approves the request, the student will be allowed to graduate early.

Graduation Ceremonies

Participation in graduation ceremonies is a privilege extended to students. Students may be denied the right to participate.

Legal Reference: § 20-9-313, MCA Circumstances under which regular average number
 belonging may be increased

Procedure History:

Promulgated on:

Revised on: