



Shelby Public School District #14



1010 Oilfield Ave ~ Shelby, MT 59474

www.ShelbyPublicSchools.org

Phone: (406) 424-8910 ~ Fax: (406) 434-2959

SHELBY SCHOOL BOARD MEETING AGENDA

Location: Shelby Board Room, District Office

Date: Tuesday, May 10, 2016

Time: 7:00 PM

- | | |
|---|--------------|
| 1. Call To Order | Mr. Aklestad |
| 2. Pledge Allegiance | Mr. Aklestad |
| 3. Review and Approval of Minutes | Mr. Aklestad |
| 4. Review and Approval of Claims, Sequences and Voided Checks | Ms. Flynn |
| 5. Public Comment | Mr. Aklestad |
| 6. Reports | |
| a. Broadcast Update | Ms. Griffis |
| b. Elementary Principal Report | Ms. Allen |
| c. JH/HS Principal Report | Mr. French |
| d. Superintendent Schedule | Mr. Crump |
| 7. Action Items | Mr. Crump |
| a. Retirement/Resignation - TBA | |
| b. Hiring | |
| i. RECCS - Kelly Buxel | |
| ii. Elementary Teacher - Jennifer Hayes | |
| iii. Art Teacher - Megan Genthner | |
| iv. Counselor - TBA | |
| v. Boys Basketball - Tom Reynolds | |
| vi. Girls' Basketball - Kara Peterson | |
| vii. Wrestling - Thad White | |
| viii. Summer Maintenance Crew - Mike White, Thad White, Brennan Hayes, Zack Hayes, Karen Watson | |
| c. Membership Dues | |
| i. MHSAs; MREA; MTSBA; SAM; GTCC | |
| d. Student Attendance Agreements | |
| e. New Course Approval | |
| f. Bleacher Purchase | |
| g. Special Education Co-op Financial Assessment | |
| 8. Discussion Items | Mr. Crump |
| a. Levy Results | |
| b. Teacher Negotiations | |
| c. Bus/Custodial Negotiations | |
| 9. Correspondence | Mr. Crump |
| 10. Next Meeting of the Board - Tuesday, June 14, 2016 | Mr. Aklestad |
| 11. Adjournment | Mr. Aklestad |



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SHELBY SCHOOL BOARD MEETING AGENDA

(Reorganizational Meeting)

Location: Shelby Board Room, District Office

Date: Tuesday, May 10, 2016

Immediately Following Regular Board Meeting

1. Call To Order
2. Canvas Trustee Election Results
3. Oath of Office for New Trustees
4. Election of Chairman
5. Election of Vice Chairman
6. Appointment of Clerk
7. Adjournment

MINUTES
April 12, 2016

CALL TO ORDER

A regular meeting of the Board of Trustees, School District #14, Toole County, Montana, was held in the Board Room of the Administrative Offices at 1010 Oilfield Avenue. The meeting was called to order at 7:10 p.m. by Chairperson Brian Aklestad.

Members present were: Brian Aklestad, Rikki James, Jay Hould, Anna Fretheim, Elda Nichols and Dan Leck. Member(s) absent: Richard Jorata. The superintendent, clerk, elementary principal and high school principal were present throughout the proceedings. Visitors present were Suzanne Hough, Clayton Davis, Lauri and Eric Tokerud, Ron Gruber, Merilee Kleiber, Kathy Cleverly, Jennifer Mosley, Danny Hintz, Julie Olsen, Terri Jo Baney, Eve Jacobson, Carla McNamara, Debbie Munson, Emily McDermott, Jennifer Van Heel, Philip Kleinsasser, Peter Hofer, Krista Mellinger, Kaylee Nelson, LeAnn Appley, Julean Hanson, Brent Hanson, Sabrina Hanson, Richard James, Matthew James, Julie Martin, Dawn Wagner, Shawnii Apoka, Tiphany Apoka and Sara Brown.

The **Pledge of Allegiance** was recited.

APPROVAL OF MINUTES

A motion was made to approve the minutes of the March 8, 2016 regular board meeting and March 22, 2016 special board meeting.

Motion: Elda Nichols

Second: Jay Hould- passed unanimously.

Approval of Bills and Student Activity Accounts

A motion was made to approve the claims approval list. The approved warrants were numbered 67688 through 67753. The student activity checks for this month were numbered 13357 through 13437. The claims approval list may be referenced in the claims approval file in the Administration office and the Student Activities accounts may be referenced in the Student Activities file in the Administration office.

Motion: Anna Fretheim

Second: Rikki James- passed unanimously.

Voiding Student Account Checks

A motion was made to void the following student account checks:

Check # 13178 in the amount of \$74.92 payable to Kyle Watterud

Check # 13180 in the amount of \$70.75 payable to Tony Fleisher

Check # 13386 in the amount of \$96.07 payable to Tom Reynolds

Motion: Dan Leck

Second: Elda Nichols- passed unanimously.

Public Comment

Mr. Ron Gruber announced that the district music festival is on April 15th and 16th and he also said that anybody who wants to help is sure welcome. Lauri Tokerud praised the art class and Mr. Laroche for a wonderful art show at the high school.

President's Volunteer Service Award

Mr. Crump presented Sabrina Hanson the President's Volunteer Service Award for her outstanding number of volunteer hours and her dedication to help others.

REPORTS

Elementary Principal Report

Principal Erica Allen read her written report to the board. She told them about the schedule of activities during the month of March and April.

Junior/High School Principal Report

Principal Philip French also told the Board about the upcoming events that will be happening at the high school and middle school.

Superintendent Schedule

Mr. Crump told the Board that he will be contacting them for more job interviews.

ACTION ITEMS

Alternative School

Mr. Crump made a recommendation to move the Alternative School to the main high school facility.

Motion: Jay Hould

Second: Rikki James

The motion passed 5 to 1. Voting in favor were Brian Aklestad, Rikki James, Anna Fretheim, Jay Hould and Dan Leck. Voting against was Elda Nichols.

Retirement/Resignation

Mr. Crump made recommendations to accept the resignation of the following employees:

Sarah White

Motion: Dan Leck

Second: Jay Hould- passed unanimously.

Charlie Simkin

Motion: Jay Hould

Second: Elda Nichols- passed unanimously.

Hiring

Mr. Crump made recommendations to the Board to hire the following staff:

Paraprofessionals- Alicia Baney and Danika Larson

Motion: Rikki James

Second: Jay Hould- passed unanimously.

Cafeteria- Inga Odden

Motion: Elda Nichols

Second: Dan Leck- passed unanimously.

High school head coaches:

Football- Mike White

Motion: Rikki James

Second: Elda Nichols- passed unanimously.

Volleyball- Ron Buck

Motion: Jay Hould

Second: Anna Fretheim- passed unanimously.

Cross Country- Deb Munson

Motion: Elda Nichols

Second: Rikki James- passed unanimously.

Teacher Renewal

Elementary, Middle School and High School Tenure Renewals

Mr. Crump made recommendations to the Board to hire the following tenured teachers:

Elementary School

Veronica Goodan, Jennifer Mosley, Kimberly Hayes, Brandy Kiefer, Sara Aikins White, Kristin Wiederrick, Janelle Koschmeder, Chris Leary, Shelly Rewerts, Kelly Hayes, Tom Reynolds and Wendy Reynolds, Ron Buck and Jamie Peterson

Motion: Rikki James

Second: Jay Hould- passed unanimously.

Middle School and High School

Suzanne Hough, Sara Kincaid -Park, Kathy Cleverly, Ron Gruber, Mike White, Wendy Reynolds, Lauri Tokerud, Rob Lee, Clayton Davis, Sharol O'Brien, Kayla Moylan, Eric Tokerud and Merilee Kleiber

Motion: Dan Leck

Second: Jay Hould- passed unanimously.

Elementary, Middle School and High School Non-Tenure Renewals

Mr. Crump made recommendations to the Board to hire the following non-tenured teachers:

Elementary School Non-Tenured

Brittany Tomscheck, Zach Hayes and Galina Maki

Motion: Rikki James

Second: Jay Hould- passed unanimously.

Middle School and High School Non-Tenured

Thaddeus White, Kathje Griffis, Kaylee Schubert, Brice Stewart, Merilee Kleiber and Carissa Blair

Motion: Anna Fretheim

Second: Rikki James- passed unanimously.

4-H Bus Use

Mr. Crump recommended to approve for the 4-H group to use the school bus during the week of June 13th as long as they have proof of insurance.

Motion: Rikki James

Second: Jay Hould- passed unanimously.

New Student Account

The superintendent made a recommendation to add Missoula Children's Theater to the Student Account.

Motion: Anna Fretheim

Second: Elda Nichols- passed unanimously.

A break was taken 8:38 p.m. and reconvened at 8:52 p.m.

Block Schedule to 8-Period Day

After a long discussion about the schedule the Board made a recommendation to move to an 8 period day with stipulations that kids will get 35 minute lunch break, include study halls each period during the day and extend the release schedule on Fridays to 2:44 p.m. instead of 2:38 p.m.

Motion: Rikki James

Second: Jay Hould- passed unanimously.

Non-Union Salary Increase

The superintendent made a recommendation to give the non-union employees who are currently employed an increase of .5 % for the 2015-2016 school year and another .5 % increase for the 2016-2017 school year.

Motion: Jay Hould

Second: Anna Fretheim- passed unanimously.

Bus Purchase

The transportation committee made a motion to approve the purchase of a new route bus. Jay Hould second the motion and the motion to buy a new route bus passed unanimously.

Special Education Co-op Financial Assessment

Mr. Crump explained to the Board that due to declining enrollments in rural schools, the increase of special education needs and with the legislature choosing not to apply any inflation factors to special education funding, the Big Sky Special Needs Coop has a shortfall in funding. In order for the Coop to operate again next year each district within the Cooperative was assessed a fee. Mr. Crump made a recommendation to pay the assessed amount of \$25,444.84 to Big Sky Special Needs Cooperative.

Motion: Anna Fretheim

Second: Jay Hould- passed unanimously.

Discussion Items

Teacher Negotiations

Another meeting has been scheduled.

Bus/Custodial Negotiations

Mr. Aklestad said that there is not much progress and he is trying to schedule another meeting.

Correspondence

None

NEXT MEETING OF THE BOARD

Regular Meeting, Tuesday, May 10, 2016, 7:00 p.m. Board Room, District Administration Office, 1010 Oilfield Avenue, Shelby, Montana

Superintendent Evaluation

The meeting went into a closed session at 10:00 p.m. and adjourned at 11:04 p.m. and then the meeting went to a second closed session at 11:05 p.m. and adjourned at 11:06 p.m.

BUSINESS MANAGER/CLERK

CHAIRMAN OF THE BOARD

DRAFT

Account	Opening Balance	Receipts				Invest (+)	Misc.	Misc.	Closing Balance
		Disbursed (-)	in Transit (+)	Deposits (+)	Transfers (+)		Earnings (+)	Charges (-)	
407 ART CLUB	1320.03	255.00	0.00	0.00	0.00		0.08	0.00	1065.11
101 ATHLETICS	-283.38	661.57	0.00	2413.60	0.00		0.10	0.00	1468.75
405 AUTO/WOOD SHOP/VICA	3500.79	0.00	0.00	0.00	0.00		0.26	0.00	3501.05
402 BAND	521.28	0.00	0.00	51.30	0.00		0.04	0.00	572.62
408 BAND & CHOIR UNIFORMS/TRAVEL	1049.60	0.00	0.00	0.00	0.00		0.08	0.00	1049.68
112 BOYS BASKETBALL	489.58	0.00	0.00	0.00	0.00		0.04	0.00	489.62
213 BPA	2908.33	0.00	0.00	30.00	0.00		0.21	0.00	2938.54
203 CHEERLEADERS	967.57	0.00	0.00	0.00	0.00		0.07	0.00	967.64
403 CHOIR	3836.32	0.00	0.00	0.00	-20.00		0.28	0.00	3816.60
316 CLASS OF 2016 (SR)	5976.83	1009.12	0.00	53.00	0.00		0.37	0.00	5021.08
317 CLASS OF 2017 (JR)	4799.57	147.74	0.00	30.00	0.00		0.34	0.00	4682.17
318 CLASS OF 2018 (SO)	6868.98	0.00	0.00	817.00	0.00		0.56	0.00	7686.54
319 CLASS OF 2019 (FR)	2091.75	0.00	0.00	0.00	0.00		0.15	0.00	2091.90
202 CONCESSIONS	1821.16	1140.40	0.00	1337.87	0.00		0.15	0.00	2018.78
108 CROSS COUNTRY	542.84	0.00	0.00	0.00	0.00		0.04	0.00	542.88
503 DISTRICT 7 MUSIC FESTIVAL	2459.00	6151.26	0.00	9042.00	0.00		0.39	0.00	5350.13
206 EXPLORE AMERICA	2780.25	425.40	0.00	100.00	-40.00		0.18	0.00	2415.03
212 FCCLA	385.40	0.00	0.00	0.00	0.00		0.03	0.00	385.43
211 FFA	1868.91	374.50	0.00	347.00	0.00		0.13	0.00	1841.54
209 FINE ARTS	1953.75	0.00	0.00	0.00	0.00		0.14	0.00	1953.89
107 FOOTBALL	434.63	0.00	0.00	0.00	0.00		0.03	0.00	434.66
406 FRENCH CLUB	2651.29	0.00	0.00	0.00	0.00		0.19	0.00	2651.48
111 GIRLS BASKETBALL	1360.05	0.00	0.00	0.00	0.00		0.10	0.00	1360.15
115 GOLF	212.39	0.00	0.00	0.00	0.00		0.02	0.00	212.41
208 HOWL	99.69	0.00	0.00	0.00	0.00		0.01	0.00	99.70
221 JOBS FOR MONTANA GRADS	369.49	0.00	0.00	0.00	0.00		0.03	0.00	369.52
640 MIDDLE SCHOOL BAND	4662.52	259.74	0.00	0.00	0.00		0.32	0.00	4403.10
610 MIDDLE SCHOOL BOYS ATHLETICS	444.18	0.00	0.00	0.00	0.00		0.03	0.00	444.21
624 MIDDLE SCHOOL BUILDERS CLUB	1293.71	0.00	0.00	0.00	0.00		0.09	0.00	1293.80
622 MIDDLE SCHOOL CHEERLEADERS	2528.88	0.00	0.00	0.00	0.00		0.18	0.00	2529.06
641 MIDDLE SCHOOL CHOIR	-17.71	0.00	0.00	0.00	20.00		0.00	0.00	2.29
611 MIDDLE SCHOOL GIRLS ATHLETICS	355.68	0.00	0.00	0.00	0.00		0.03	0.00	355.71
643 MIDDLE SCHOOL HOME EC	618.40	0.00	0.00	0.00	0.00		0.05	0.00	618.45
621 MIDDLE SCHOOL STUDENT COUNCIL	763.01	0.00	0.00	0.00	0.00		0.06	0.00	763.07
612 MIDDLE SCHOOL UNIFORM MAINTENANCE	4466.25	0.00	0.00	0.00	0.00		0.33	0.00	4466.58
222 MISSOULA CHILDREN'S THEATRE	1699.17	0.00	0.00	0.00	0.00		0.12	0.00	1699.29
401 NHS	927.14	0.00	0.00	31.80	0.00		0.07	0.00	959.01
501 RECOGNITION	5946.81	0.00	0.00	776.07	0.00		0.49	0.00	6723.37
214 SCHOOL PLAY	1706.51	141.48	0.00	0.00	0.00		0.11	0.00	1565.14
216 SCIENCE CLUB	1194.33	0.00	0.00	192.50	40.00		0.10	0.00	1426.93
700 SHELBY ELEMENTARY	1161.00	715.60	0.00	872.07	0.00		0.10	0.00	1317.57
114 SOFTBALL	407.53	0.00	0.00	0.00	0.00		0.03	0.00	407.56
205 SPEECH & DRAMA	2361.60	0.00	0.00	0.00	0.00		0.17	0.00	2361.77
201 STUDENT COUNCIL	1540.73	85.00	0.00	85.00	0.00		0.11	0.00	1540.84
102 TOURNAMENT FUNDS	703.24	0.00	0.00	0.00	0.00		0.05	0.00	703.29
113 TRACK	526.75	0.00	0.00	0.00	0.00		0.04	0.00	526.79
104 UNIFORM MAINTENANCE	4989.17	0.00	0.00	0.00	0.00		0.36	0.00	4989.53
109 VOLLEYBALL	662.11	0.00	0.00	0.00	0.00		0.05	0.00	662.16
110 WRESTLING	1289.26	0.00	0.00	15.00	0.00		0.10	0.00	1304.36
207 YEARBOOK	6776.71	22.23	0.00	20.50	0.00		0.49	0.00	6775.47

05/06/16
11:57:19

SHELBY SCHOOLS
Statement of Activity by Account Name for 04/01/16 to 04/30/16

Page: 2 of 2
Report ID: S100

Account	Opening Balance	Disbursed (-)	Receipts in Transit (+)	Deposits (+)	Transfers (+)	Invest (+)	Misc. Earnings (+)	Misc. Charges (-)	Closing Balance

Total for Student Accounts	97993.08	11389.04		16214.71			7.50		102826.25
Bank Account Totals	97993.08	11389.04	0.00	16214.71	0.00		7.50	0.00	102826.25
							Bank Balance		102826.25
							Plus Outstanding Checks		5126.35
							Minus Outstanding Deposits		0.00

							Balance		107952.60
							Minus Receipts in Transit		0.00

							Statement Balance		107952.60

SHELBY SCHOOL DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 3 / 16

Fund	Received Current Month	Received YTD	Estimated Revenue	Revenue To Be Received	% Received
101 General Fund	120,823.17	1,580,966.00	6,279.00	-1,574,687.00	*** %
110 Transportation Fund	1,155.33	91,196.75	0.00	-91,196.75	** %
111 Bus Depreciation Fund	233.62	17,137.44	7,697.00	-9,440.44	223 %
113 Tuition	4.68	111.18	0.00	-111.18	** %
114 Retirement	3,818.31	186,602.31	364,020.00	177,417.69	51 %
128 Technology Fund	449.95	27,804.20	52,116.00	24,311.80	53 %
129 Flexibility Fund	10.04	1,353.55	25,941.00	24,587.45	5 %
150 Debt Service	2,442.59	132,154.01	274,447.00	142,292.99	48 %
201 General Fund	75,653.28	1,034,405.07	4,061.00	-1,030,344.07	*** %
210 Transportation Fund	1,785.57	55,388.93	0.00	-55,388.93	** %
211 Bus Depreciation Fund	272.10	21,296.48	13,500.00	-7,796.48	158 %
214 Retirement	2,250.04	106,214.53	225,996.00	119,781.47	47 %
217 ADULT EDUCATION FUND	499.63	39,473.07	44,271.00	4,797.93	89 %
228 Technology Fund	375.41	27,384.46	49,325.00	21,940.54	56 %
229 Flexibility Fund	24.12	6,255.55	62,886.00	56,630.45	10 %
250 Debt Service	1,105.95	71,857.31	153,641.00	81,783.69	47 %
261 Building Reserve	391.53	27,427.49	81,265.00	53,837.51	34 %
Grand Total :	211,295.32	3,427,028.33	1,365,445.00	-2,061,583.33	251 %

182 Interlocal Agreement

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100	Regular Education Programs -						
107	GTCC Interlocal Funds						
2212	Instruction of Curriculum Development Services						
112-570	Professional -Education GTCC InterLocal Dues	5,798.25	57,982.50	0.00	57,982.50	69,578.00	11,595.50
115-570	Office/Clerical/Technology GTCC InterLocal Dues	2,718.53	27,566.70	0.00	27,566.70	37,784.23	10,217.53
160-570	Sick Leave GTCC InterLocal Dues	0.00	0.00	0.00	0.00	3,000.00	3,000.00
170-570	Vacation Leave GTCC InterLocal Dues	0.00	0.00	0.00	0.00	2,000.00	2,000.00
210-570	Social Security/Medicare GTCC InterLocal Dues	633.17	6,588.81	0.00	6,588.81	7,600.00	1,011.19
220-570	Teachers' Retirement GTCC InterLocal Dues	502.71	5,027.10	0.00	5,027.10	5,900.00	872.90
230-570	PERS GTCC InterLocal Dues	217.48	2,405.34	0.00	2,405.34	2,800.00	394.66
240-570	Unemployment Compensation GTCC InterLocal Dues	15.33	158.53	0.00	158.53	500.00	341.47
250-570	Workers' Compensation GTCC InterLocal Dues	46.95	431.89	0.00	431.89	600.00	168.11
260-570	Health Insurance GTCC InterLocal Dues	782.35	19,261.25	0.00	19,261.25	20,000.00	738.75
320-570	Professional -Educational Services GTCC InterLocal Dues	0.00	2,500.00	0.00	2,500.00	2,500.00	0.00
340-570	Technical Services GTCC InterLocal Dues	200.00	200.00	0.00	200.00	1,000.00	800.00
440-570	Repair and Maintenance Services GTCC InterLocal Dues	0.00	0.00	0.00	0.00	1,000.00	1,000.00
531-570	Telephone GTCC InterLocal Dues	164.88	1,528.36	0.00	1,528.36	2,000.00	471.64
532-570	Postage GTCC InterLocal Dues	0.00	251.94	0.00	251.94	500.00	248.06
582-570	Travel Out-of-District GTCC InterLocal Dues	275.40	2,787.98	0.00	2,787.98	4,837.32	2,049.34
610-570	Supplies GTCC InterLocal Dues	0.00	1,402.47	0.00	1,402.47	3,000.00	1,597.53
650-570	Periodicals GTCC InterLocal Dues	0.00	0.00	0.00	0.00	100.00	100.00
660-570	Minor Equipment-New GTCC InterLocal Dues	0.00	0.00	0.00	0.00	1,500.00	1,500.00
681-570	Software GTCC InterLocal Dues	0.00	0.00	0.00	0.00	400.00	400.00
810-570	Dues & Fees GTCC InterLocal Dues	320.00	320.00	0.00	320.00	800.00	480.00
	Function Total:	11,675.05	128,412.87	0.00	128,412.87	167,399.55	38,986.68
	Program Total:	11,675.05	128,412.87	0.00	128,412.87	167,399.55	38,986.68

182 Interlocal Agreement

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
108	GTCC Professional Development - Dues						
2212	Instruction of Curriculum Development Services						
150-580	Stipends	0.00	3,000.00	0.00	3,000.00	5,800.00	2,800.00
	GTCC Professional Development Dues						
210-580	Social Security/Medicare	0.00	229.51	0.00	229.51	250.00	20.49
	GTCC Professional Development Dues						
220-580	Teachers' Retirement	0.00	2,141.50	0.00	2,141.50	4,000.00	1,858.50
	GTCC Professional Development Dues						
230-580	PERS	0.00	0.00	0.00	0.00	50.00	50.00
	GTCC Professional Development Dues						
240-580	Unemployment Compensation	0.00	5.40	0.00	5.40	10.00	4.60
	GTCC Professional Development Dues						
250-580	Workers' Compensation	0.00	16.54	0.00	16.54	20.00	3.46
	GTCC Professional Development Dues						
320-580	Professional-Educational Services	0.00	15,068.70	0.00	15,068.70	40,000.00	24,931.30
	GTCC Professional Development Dues						
330-580	Other Professional Services	0.00	80.00	0.00	80.00	625.00	545.00
	GTCC Professional Development Dues						
340-580	Technical Services	0.00	200.00	0.00	200.00	1,000.00	800.00
	GTCC Professional Development Dues						
550-580	Printing, Binding and Duplication	632.06	6,022.41	0.00	6,022.41	6,000.00	-22.41
	GTCC Professional Development Dues						
592-580	Meals & Lodging	1,027.09	13,150.38	0.00	13,150.38	25,000.00	11,849.62
	GTCC Professional Development Dues						
596-580	Mileage	450.36	4,087.47	0.00	4,087.47	4,000.00	-87.47
	GTCC Professional Development Dues						
600-580	Supplies and Materials	1,060.56	7,035.89	0.00	7,035.89	11,700.00	4,664.11
	GTCC Professional Development Dues						
	Function Total:	3,170.07	51,037.80	0.00	51,037.80	98,455.00	47,417.20
	Program Total:	3,170.07	51,037.80	0.00	51,037.80	98,455.00	47,417.20
	Program Group Total:	14,845.12	179,450.67	0.00	179,450.67	265,854.55	86,403.88
	Fund Total:	14,845.12	179,450.67	0.00	179,450.67	265,854.55	86,403.88
	Grand Total:	14,845.12	179,450.67	0.00	179,450.67	265,854.55	86,403.88

* ... Over spent expenditure

Claim Warrant	Vendor #/Name	Amount	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
51295	5143 3 RIVERS TELEPHONE COOPERATIVE	1,853.74				
Camrose 0210						
9	05/01/16 fiber lease/dsl	441.29		101	100-1000	531
10	05/01/16 fiber lease/dsl	441.29*		201	100-1000	531
11	05/01/16 fiber lease/dsl	441.29*		101	100-2300	531
12	05/01/16 fiber lease/dsl	441.31*		201	100-2300	531
13	05/01/16 admin phone bill	33.92*		101	100-2300	531
14	05/01/16 el phone bill	18.48		101	100-2400	531
15	05/01/16 hs phone bill	34.88		201	100-2400	531
16	05/01/16 GTCC phone bill	1.28		182	107-2212	531 570
51337	5966 ALBERTSON'S-PURCHASE ADVANTAGE	150.00				
1	04/13/16 Youth Leadership grant	150.00		115	100-1000	610 102
2	04/13/16 purchased food for donations	0.00		115	100-1000	610 102
51306	59 BEN TAYLOR INC	2,068.97				
1	1541 04/26/16 HS athletic trips	567.57		201	720-3500	624
2	1541 04/26/16 HS extra-curricular trips	183.20		201	710-3400	624
3	1541 04/26/16 bus route fuel 60% EL	612.68		110	100-2700	624
4	1541 04/26/16 bus route fuel 40% HS	408.44		110	100-2700	624
5	1541 04/29/16 Camrose school fuel	124.83*		101 71	100-1000	624
7	1541 04/29/16 EL athletic trips	31.22		101	720-3500	624
8	1541 04/29/16 Admin use of vehicle	159.78*		101	100-2400	624
9	04/14/16 credit	-18.75*		101	100-2400	624
51348	6951 Best Western Plus Grant Creek Inn	647.58				
1	3133 03/22/16 JH state science fair	647.58*		101	710-3400	582
51299	274 BIG SKY SPECIAL NEEDS CO-OP	44,528.47				
1	04/21/16 Assessment for continued	26,717.09*		101	280-6200	920
2	04/21/16 operation of the Co-op for	17,811.38*		201	280-6200	920
3	04/21/16 2016-2017 school year	0.00*		201	280-6200	920
51298	4080 BILLMANS TRUE VALUE	465.00				
1	403987 04/21/16 door seal /lock spacer	465.00		201	100-2600	610
G660	4996 BRIANNA WHITE	92.88				
1	04/20/16 mileage to Great Falls	92.88*		182	108-2212	596 580
51290	6748 BRYSON SALES AND SERVICE OF	208.46				
1	245099 04/18/16 motor & pump assy kit	125.08		110	100-2700	610
2	245099 04/18/16 motor & pump assy kit	83.38		210	100-2700	610

* ... Over spent expenditure

Claim Warrant	Vendor #/Name	Amount	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
51308 1	6010 BYTE SPEED LLC 0104889 04/20/16 Bytespeed 17b Laptop-RECCS	1,279.00 1,279.00*	10484	115	434-1000	660 271
51301 B-1.53 L-2.88	5023 CAMROSE COLONY (2015-2016 meal prices)	671.12				
Reduced-B-1.21						
1	L-2.45 04/29/16 April food program	671.12*		212	910-3100	630
51320	5094 CHERIE WIGEN	103.50				
	election judge \$10.00/hr- mileage=.54					
1	05/03/16 election judge	90.00		201	100-2314	340
2	05/03/16 mileage 25 X .54	13.50*		201	100-2314	582
51315	95 CITY OF SHELBY	1,000.00				
1	15-01 12/01/15 Lake Shel-ool lease 1-01-16	1,000.00		201	720-3500	450
2	15-01 12/01/15 trough 12-31-16	0.00		201	720-3500	450
51296	3 CITY OF SHELBY WATER DEPT	1,791.68				
1	04/25/16 bus barn/water/garbage BUS BARN WATER BILL	79.56		110	100-2700	421
2	04/25/16 bus barn/water/garbage BUS BARN WATER BILL	53.04		210	100-2700	421
3	04/25/16 water/garbage/sewer/landfill WATER, GARBAGE & LANDFILL BILL	995.45		101	100-2600	421
4	04/25/16 water/garbage/sewer/landfill WATER, GARBAGE & LANDFILL BILL	663.63		201	100-2600	421
51335	6906 COLLEEN BILLMAN	178.57				
1	04/14/16 reimb-paid lunch FFA-Costco	27.57		201	710-3400	582
2	03/16/16 FFA-Conrad	6.00		201	710-3400	582
3	03/18/16 music festival-Browning	23.00		201	710-3400	582
4	03/19/16 FFA in Bozeman	58.00		201	710-3400	582
5	04/02/16 softball in Cut Bank	5.00*		201	720-3500	582
6	04/04/16 high school track-Havre	23.00*		201	720-3500	582
7	04/14/16 softball in Belgrade	36.00*		201	720-3500	582
51347	3378 COMFORT INN - BOZEMAN	775.98				
1	30007530 04/09/16 softball lodging-Bozeman	775.98*		201	720-3500	582

* ... Over spent expenditure

Claim Warrant	Vendor #/Name	Amount	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
51344	5932 DALLAS STIRLING	59.96				
1	05/06/16 verizon data plan/April 2016	29.98		101	100-1000	531
2	05/06/16 verizon data plan/May 016	29.98*		201	100-1000	531
51305	220 DAVIS BUSINESS MACHINES	292.73				
3	196511 05/03/16 contract base rate	175.64		101	100-1000	440
4	196511 05/03/16 contract base rate	117.09*		201	100-1000	440
G661	2851 DIANA KNUDSON	624.93				
1	05/04/16 in district mileage	275.40		182	107-2212	582 570
2	05/04/16 out of district mileage	264.60*		182	108-2212	596 580
3	05/04/16 phone allowance	50.00		182	107-2212	531 570
4	05/04/16 barnes & noble	34.93		182	108-2212	600 580
51287	6971 District 7 Music Festival -Shelby	820.00				
1	04/19/16 Large Ensembles	400.00	10486	201	710-3400	582
2	04/19/16 Jazz Band	40.00	10486	201	710-3400	582
3	04/19/16 Solos & Small Ensembles	380.00	10486	201	710-3400	582
51289	2896 EBMS	50,876.73				
1	05/01/16 health ins premium/May	42,745.66*		189	100-2500	260
2	05/01/16 EL retiree premium/May	2,017.05*		101	100-1000	261
3	05/01/16 HS retiree premium/May	942.05		201	100-1000	261
4	05/01/16 retirees premium/TRS ACH	4,389.62*		189	100-2500	260
5	05/01/16 GTCC	782.35		182	107-2212	260 570
51304	6943 ERICA ALLEN	63.98				
1	03/08/16 meal/Missoula training	12.00		101	100-2400	582
2	05/04/16 reimb books purchased with	51.98		115	100-1000	640 429
3	05/04/16 personal credit card	0.00		115	100-1000	640 429
51331	199 FIELDSTONE OFFICE SUPPLY	416.80				
1	124879 04/12/16 report covers-HS	141.75*		201	100-1000	610
2	124957 04/26/16 Admin assistant gifts (5)	65.00*		101	100-2500	610
3	124977 04/28/16 retiring employees' gifts	143.25*		101	100-2500	610
4	124957 04/26/16 Admin assistant gifts	65.00*		201	100-1000	610
5	125989 05/03/16 reinforcement holes-election	1.80		201	100-2314	610
51326	74 FOOD SERVICES OF AMERICA	5,805.38				
1	5080400 04/05/16 food bill	1,233.95*		212	910-3100	630
2	5084722 04/12/16 food bill	1,557.64*		212	910-3100	630
3	5088906 04/19/16 food bill	1,596.45*		212	910-3100	630
5	5093261 04/26/16 food bill w/ credit	1,417.34*		212	910-3100	630

* ... Over spent expenditure

Claim Warrant	Vendor #/Name	Amount	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
51302	22 GENERAL DISTRIBUTING CO	127.50				
	do not use program 300 anymore it will not work in Maefairs- use program 100 instead					
1	00432270 04/30/16 cylinder rentals/supplies	127.50				
		*		201	100-1000	450
51319	6600 GENEVA SISK	184.62				
	head judge 11 X \$10.50/hr mileage=.54					
1	05/03/16 election judge	115.50				
				201	100-2314	340
2	05/03/16 mileage-128 x .54	69.12*		201	100-2314	582
3	05/03/16 picked up/dropped off ballots	0.00*		201	100-2314	582
51333	1991 GOLDEN TRIANGLE COOP	7,535.00				
1	05/05/16 annual membership dues	5,878.00		115	420-1000	582 326
2	05/05/16 professional development dues	832.96		115	430-1000	320 255
3	05/05/16 professional development dues	824.04		215	412-1000	320 515
G664	5633 HAMPTON INN	1,027.09				
1	05/04/16 spring meeting	1,027.09		182	108-2212	592 580
51291	6291 JEANNE M WIGEN	93.00				
1	03/18/16 Cheerleader-Lewistown	18.00		201	710-3400	582
2	04/07/16 Big Invitational - golf	23.00*		201	720-3500	582
3	04/09/16 Choteau-golf	23.00*		201	720-3500	582
4	04/21/16 JH State Science Fair-Missoula	29.00*		101	710-3400	582
51318	6720 JEWELL BENJAMIN	108.98				
	election judge \$10/hr X 10.25 mileage=.54					
1	05/03/16 election judge	102.50		101	100-2314	340
2	05/03/16 mileage-12 x .54	6.48		101	100-2314	582
51327	6959 Jobs for Montana Graduates	225.00				
1	20160430 04/04/16 registration-JMG spring	225.00		215	329-2213	582 114
2	20160430 04/04/16 conference in Billings	0.00		215	329-2213	582 114
51322	6938 KATHJE DALTON-GRIFFIS	274.11				
1	04/27/16 reimb meals paid-school credit	274.11		215	329-2213	582 114
2	04/27/16 card declined	0.00		215	329-2213	582 114

* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount				Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj	
51297		3436 KENCO ENTERPRISES INC.	114.00						
3		1300176 05/01/16 labor & monitoring-05/2016	57.00		101	100-2600	340		
4		1300176 05/01/16 labor & monitoring-05/2016	57.00*		201	100-2600	340		
51309		5735 LANE AND ASSOCIATES INC	696.96						
1		4611 03/21/16 2 drug tests/DOT	91.48		110	100-2700	330		
2		4611 03/21/16 2 drug tests/DOT	60.98		210	100-2700	330		
3		4671 04/11/16 11 breath tests/DOT	326.70		110	100-2700	330		
4		4671 04/11/16 11 breath tests/DOT	217.80		110	100-2700	330		
51312		2 MARIAS RIVER ELECTRIC COOP	5,727.87						
1		04/22/16 electric bill	3,194.85		101	100-2600	412		
		PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-452-							
2		04/22/16 electric bill	2,129.90		201	100-2600	412		
		PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-452-							
3		04/22/16 bus barn	386.26		110	100-2700	412		
		PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-452-							
5		04/22/16 community garden-RECCS	16.86		115	434-1000	610	271	
51292		5218 MASSP Region II Principals	100.00						
1		04/19/16 Principal Cup team fees	100.00		201	100-1000	810		
51349		6973 MatBoss, LLC	549.00						
1		1154 11/11/15 wrestling software subs-	549.00		201	720-3500	610		
2		1154 11/11/15 cription for one year	0.00		201	720-3500	610		
51325		5930 MEADOW GOLD GREAT FALLS	2,916.03						
1		04/28/16 dairy products	2,916.03*		212	910-3100	630		
G663		3932 Medicine River Trading Company	292.88						
1		05/04/16 tech support	200.00		182	107-2212	340	570	
2		05/04/16 mileage	92.88*		182	108-2212	596	580	
51310		4505 MONTANA RURAL EDUCATION	2,175.00						
1		1062 05/04/16 16-17 dues	1,087.50		101	100-1000	810		
		PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-810-							
2		1062 05/04/16 16-17 dues	1,087.50		201	100-1000	810		
		PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-810-							
51293		1136 Montana School Board Association	75.00						
1		51531 04/19/16 employment seminar-no show	25.00		101	100-2500	810		
2		51531 04/19/16 employment seminar-no show	25.00		201	100-2500	810		
3		51531 04/19/16 employment seminar-no show	25.00		110	100-2700	810		

* ... Over spent expenditure

Claim Warrant	Vendor #/Name	Amount	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
51316	4576 Myra Schilling	107.63				
10.25 X 10.50						
1	05/03/16 head judge trustee election	107.63		101	100-2314	340
51323	6894 NorMont Equipment Company	220.52				
1	11385 04/25/16 shipping & handling	0.00	10381	201	100-2600	610
2	11385 04/25/16 surface mount anchor	210.00	10485	201	100-2600	610
3	11385 04/25/16 shipping& handling	10.52	10485	201	100-2600	610
51294	6114 OFFICE CENTER (THE)	146.98				
1	017914 04/20/16 billing 03-15-16/04-14-16	146.98*		182	108-2212	550 580
51307	2913 PRINTING CENTER	303.37				
1	210300 04/15/16 Shelby ballots	190.01		101	100-2314	610
2	210301 04/18/16 Galata ballots	113.36		201	100-2314	610
51343	758 QUI LL CORPORATI ON	33.57				
1	5008212 04/14/16 book rings-el ementary	33.57*		115	420-1000	610 326
51324	6575 ROBIN STUBBS	180.36				
1	04/18/16 mileage/Summer Foods Summit-	180.36*		212	910-3100	582
2	04/18/16 in Helena	0.00*		212	910-3100	582
51317	6856 SARA STAUB	97.50				
1	05/03/16 judge trustee election	97.50		201	100-2314	340
G665	97 SCHOOL ADMINISTRATORS OF MT	320.00				
1	05/04/16 MT ASCD SUMMIT/DUES	320.00		182	107-2212	810 570
51311	97 SCHOOL ADMINISTRATORS OF MT	1,380.00				
1	05/31/15 Superintendent 16-17 dues	135.00		101	100-2300	810
2	05/31/15 Superintendent 16-17 dues	90.00		201	100-2300	810
3	05/31/15 Philip French 16-17 dues	480.00		201	100-2400	810
4	05/31/15 Erica Allen 16-17 dues	425.00*		101	100-2400	810
5	05/31/15 Jonh Hough 16-17 dues	125.00*		101	100-2400	810
6	05/31/15 Jonh Hough 16-17 dues	125.00		201	100-2400	810
51330	97 SCHOOL ADMINISTRATORS OF MT	1,000.00				
1	1208 07/01/05 French-mentor program	500.00		201	100-1000	320
2	1209 07/01/05 Allen-mentor program	500.00		101	100-1000	320

* ... Over spent expenditure

Claim Warrant	Vendor #/Name	Amount	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
51300	3368 SHAROL O' BRIEN	300.00				
1	04/29/16 reimburse payment of lost	300.00*		201	100-1000	610
2	04/29/16 chromebook-found later on	0.00*		201	100-1000	610
51321	6599 SHARON LERUM	145.36				
	election judge \$10.00/hr- mileage=.54					
1	05/03/16 election judge	100.00		201	100-2314	340
2	05/03/16 mileage 84 X .54	45.36*		201	100-2314	582
51313	1 SHELBY GAS ASSOCIATION	5,894.60				
	el 60% hs 40%					
	switch between 110 & 210 every month					
	cf					
1	04/22/16 bus barn gas	324.20		210	100-2700	411
2	04/22/16 EL & HS gas charges	3,342.24		101	100-2600	411
3	04/22/16 EL & HS gas charges	2,228.16		201	100-2600	411
51340	699 SHELBY HIGH SCHOOL - ATHLETICS	42.40				
1	04/01/16 lunch worker 3-29 to 4-1	42.40*		212	910-3100	570
51338	3835 SHELBY HIGH SCHOOL - EXPLORE	53.00				
1	03/18/16 lunch workers-March 14-18	53.00*		212	910-3100	570
51339	5577 SHELBY HIGH SCHOOL - FRESHMAN	21.20				
1	03/22/15 lunch workers-March 21-22	21.20*		212	910-3100	570
51341	6164 SHELBY HIGH SCHOOL - NHS	42.40				
	Lunch Workers # of days X 4 hours X 2.65 per hour					
1	04/14/16 lunch workers-April 11-14	42.40*		212	910-3100	570
51342	6149 SHELBY HIGH SCHOOL - YEARBOOK	53.00				
	Lunch Workers # of days X 4 hours X 2.65 per hour					
	df					
1	04/08/16 lunch workers-April 4-8	53.00				
		*		212	910-3100	570
51345	8 SHELBY PROMOTER	540.92				
1	1614018 04/06/16 trustees election-acclamation	121.40		101	100-2314	540
2	1614018 04/06/16 trustees election	80.92*		201	100-2314	540
3	JT23688 04/08/16 Admin envelopes	149.60		201	100-2300	610
4	1615010 04/13/16 audit publication statement	67.50		101	100-2300	540
5	1616011 04/20/16 notice of annual election	81.00*		201	100-2314	540
6	1616015 04/20/16 kindergarten screening	40.50		101	100-2400	610

* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
51351	E	6023 WELLS FARGO BANK P CARD SYSTEM	9,617.30					
1		04/20/16 RECCS Supplies	583.05		115	434-1000	610	271
2		04/22/16 E Allen purchases	771.45		101	100-1000	610	
3		04/09/16 C Billman fuel	199.99*		101	710-3400	582	
4		04/08/16 R Buck-softball team meals	197.40*		201	720-3500	582	
5		04/26/16 E Crump meals	36.42		101	100-2500	582	
6		04/26/16 L Davis custodial supplies	88.07		101	100-2600	610	
7		04/22/16 M Flynn-USPS-snacks-interview	84.03		101	100-1000	610	
8		04/26/16 K Giffis-JMG meals	403.39		215	329-2213	582	114
9		04/20/16 K Giffis	510.85		215	329-2210	610	112
10		04/19/16 R Gruber-music & supplies	242.99*		201	100-1000	610	
11		04/14/16 bus repair	520.55		110	100-2700	440	
12		04/20/16 bus repair	347.02		210	100-2700	440	
13		04/22/16 transportation supplies	470.74		110	100-2700	610	
14		04/20/16 transportation supplies	313.82		210	100-2700	610	
15		04/22/16 J Hough-tech supplies	903.80*		128	100-1000	610	
16		04/22/16 J Hough-tech supplies	602.52*		228	100-1000	610	
17		04/14/16 L Kimmet purchases-April	302.36	10479	201	100-2600	610	
18		04/22/16 bus driver hotel -Art Festival	86.53		201	100-1000	582	
19		04/23/16 G Maki -Camrose supplies	11.96		101 71	100-1000	610	
22		04/26/16 Arduino st start kit & bo	169.86	10481	215	451-1000	610	826
23		04/26/16 SLC registration	60.00	10468	215	451-1000	582	826
24		04/26/16 S O'Brien purhcases	16.73*		201	100-1000	610	
25		04/26/16 BeginArduino Kit-tchr	101.55	10481	215	451-1000	610	826
26		04/22/16 golf team meals and fees	775.25*		201	720-3500	582	
27		04/20/16 K Schubert music supplies	113.00*		201	100-1000	610	
28		03/31/16 M Schwenke supplies-April	191.51	10480	101	100-2600	610	
29		04/20/16 C Simkin books	93.64		201	100-1000	640	
30		04/19/16 R Stubbs lodging & supplies	172.99*		212	910-3100	610	
31		04/15/16 Rooms-FFA	747.83	10478	201	710-3400	582	
32		04/15/16 Meals-FFA	288.00	10478	201	710-3400	582	
33		04/15/16 used up old PO	210.00	10183	101	999		
PO Accounting (Org/Prog/Func/Obj/Proj: -280-1000-610-								
51303		6523 WELLS FARGO FINANCIAL LEASING	485.08					
1		5003041143 05/02/16 GTCC copier 05/29/16-06/28	485.08*		182	108-2212	550	580
51288		6970 WESTERN STATE MUSIC	195.00					
1		04/19/16 State Participants	195.00	10487	201	710-3400	582	
# of Claims		71	Total:	167,996.75				
			Total Electronic Claims	9,617.30				
			Total Non-Electronic Claims	158,379.45				

Fund/Account	Amount
101 General Fund	
101	\$43,495.29
110 Transportation Fund	
101	\$3,264.29
115 Miscellaneous Federal Funds	
101	\$8,848.38
128 Technology Fund	
101	\$903.80
182 Interlocal Agreement	
101	\$4,912.70
189 Health Insurance	
101	\$47,135.28
201 General Fund	
101	\$37,601.58
210 Transportation Fund	
101	\$1,182.44
212 Food Services	
101	\$17,481.67
215 Miscellaneous Federal Funds	
101	\$2,568.80
228 Technology Fund	
101	\$602.52
Total :	\$167,996.75

I have carefully examined the above Register and refer the same to the Board of Trustees.

Filed: _____

Allowed Amount \$ _____

Disallowed Amount \$ _____

Approved by the Board of Trustees

Chairman

Attest: _____
Clerk

Fund	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
101 General Fund	224,002.52	1,744,616.70	826.40	1,745,443.10	2,565,462.00	820,018.90
110 Transportation Fund	11,640.85	104,472.43	178.28	104,650.71	198,900.00	94,249.29
111 Bus Depreciation Fund	0.00	0.00	40,000.00	40,000.00	87,805.73	47,805.73
113 Tuition	0.00	1,660.00	0.00	1,660.00	18,723.52	17,063.52
114 Retirement	26,380.22	217,237.82	0.00	217,237.82	364,020.00	146,782.18
128 Technology Fund	903.80	43,047.26	0.00	43,047.26	52,093.31	9,046.05
129 Flexibility Fund	0.00	4,236.65	0.00	4,236.65	55,714.27	51,477.62
150 Debt Service	0.00	19,337.51	0.00	19,337.51	283,375.00	264,037.49
201 General Fund	123,320.09	1,060,955.22	2,355.67	1,063,310.89	1,597,267.00	533,956.11
210 Transportation Fund	7,378.29	73,254.20	178.28	73,432.48	130,000.00	56,567.52
211 Bus Depreciation Fund	0.00	0.00	40,000.00	40,000.00	138,383.96	98,383.96
214 Retirement	14,261.65	130,763.32	0.00	130,763.32	225,996.00	95,232.68
217 ADULT EDUCATION FUND	6,160.76	50,150.77	0.00	50,150.77	75,000.00	24,849.23
228 Technology Fund	602.52	35,027.75	345.00	35,372.75	49,345.22	13,972.47
229 Flexibility Fund	0.00	27,472.24	0.00	27,472.24	102,384.83	74,912.59
250 Debt Service	0.00	9,896.88	0.00	9,896.88	144,493.76	134,596.88
261 Building Reserve	0.00	26,212.28	0.00	26,212.28	84,682.70	58,470.42
Grand Total:	414,650.70	3,548,341.03	83,883.63	3,632,224.66	6,173,647.30	2,541,422.64

Elementary Board Report

	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May
K	42	44	44	43	42	42	41	41	40	
1	34	36	36	36	36	35	33	33	34	
2	35	32	31	32	32	31	32	31	31	
3	32	31	30	30	30	30	30	30	30	
4	23	22	22	22	23	24	24	23	23	
5	39	37	36	36	36	36	37	37	37	
6	29	28	26	26	27	27	28	28	29	
Total Elem.	234	230	225	225	226	225	225	223	224	

Month in Review:

- April 11th - 15th & 25th - 29th - Smarter Balanced Testing-Grades 4-6
- April 18th - Professional Development
- April 21st - MBI Team/Parent - Headstart Presentation
- April 27th - Kindergarten Roundup
- April 28th - Kindergarten Headstart Presentation
- April 29th - Arbor Day Can Collection
- May 3rd - Infinite Campus Training
- May 4th - Kiss a Pig Assembly - Elementary earned \$191, Zach Hayes was the overall winner and chose to donate the proceeds to the Shelby Swim Team..

Schedule for this Month:

- May - Field Trips
- May 2nd - Active Shooter Professional Development
- May 9th - 13th - 3rd Grade Smarter Balanced Testing
- May 12th - 6th Grade Science Fair
- May 12th - K-2 Spring Concert
- May 12th - Headstart Tour
- May 17th - Special Olympics State Send Off Assembly
- May 25th - Dare Graduation Party for 5th Grade Students
- May 26th - Dare Graduation
- May 31st - Community Rules Rodeo
- June 1st - Fun Run and Field Day
- June 2nd - Final MBI and Academic Assembly

Special Notifications:

JH/High School Board Report May 10, 2016

	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May
7	31	30	31	32	33	32	33	32	32	
8	42	40	38	37	36	37	38	36	37	
9	26	26	24	24	25	25	24	24	24	
10	33	32	30	30	31	32	32	32	33	
11	29	28	28	28	27	27	27	29	28	
12	37	36	35	35	35	35	35	35	33	
Total	198	192	186	186	187	188	189	188	187	

Month in Review:

- Kudos to the following local businesses that have been instrumental to the success of our MedPrep program
 - Marias Medical Center (anesthesiologist, lab, X-ray, surgical, ambulance, IT, medical records, dental, physical therapy, occupational therapy, cardiac rehab, infection control, medical purchasing, Social work, Nurse-midwife, pharmacy)
 - Marias Heritage Center
 - Marias Healthcare
 - Marias Care Center
 - Biotuneup (Gail Nation)
 - Bowenworks (Marla Hasquet)
 - Shelby Chiropractic (Allen Bridge)
 - Electrolysis (Crystal Enneberg)
 - Toole County Health Department (Kristi Aklestad)
 - Larry Bonderud, Optometrist
 - Marias Vets (Hardy Clark)
- Smarter Balance testing was April 6 - 8 and 13-15
 - 7th and 8th grade Math and Language Arts
 - Thank you to Merilee Kleiber, Sue Hough, Sara Kincaid, and John Hough
- District Music Festival - Shelby
 - Was a great success - we have 13 students and two choral groups that qualified for the State Music Festival
- Juniors took the ACT exam - April 19
- Montana Art Institute in Missoula April 22-23 (4 students)
 - Brett Iverson, Steven Iverson, Dallas Olive, Kraye Lamey
 - worked with students from around the state with a strong interest in the arts
- JMG Conference in Bozeman April 26-28 (12 students)
 - Ashley Howell, Karra Lohr, Hannah Neiman, Hannon Stevens, Dallas Olive, Sami Hoffman, Kraye Lamey, Colt Pederson, Traise Dumas, Luke Henke, Brandon James, Matthew James
- Junior High Clean-up Day (May 6)

Schedule for this Month:

- State Music Festival - May 6-7
- Divisional Golf - May 9 in Shelby
- Orientation for 6th grade students to Junior High - May 11th
- Banquet Season
 - Jr. Sr. Banquet - May 10
 - Booster Club Banquet - May 12
 - FFA Banquet - May 13
- District Track - May 14
- Community Service Cleanup Day - morning of May 19th
- State Golf - May 16-18 in Billings
- Divisional Track - May 21
- Divisional Softball - May 20-21
- State Track Meet - May 27-28 in Bozeman
- Graduation - May 29th
- 8th Grade Celebration - June 1
- Fun Run - June 1st

Letter From Co-op Director Kris Magruder

As you are aware the board of Big Sky Special Needs Co-op (co-op) has found it necessary to assess member schools \$350,000.00, collectively. Based on the original budget forecast, the original assessment was set at \$200,000, However, following that initial budget process, the co-op received an updated list of preliminary funds to be received from the state next year. Therefore, after further review, it became necessary to increase the assessment to \$350,000.

While the co-op realizes this increased assessment is difficult for districts, even with this increase, belonging to the co-op continues to be the most cost efficient means of providing a Free and Appropriate Public Education (FAPE) for the students in your schools. In short, the co-op provides services that the Individuals with Disabilities Education Act (IDEA) requires schools to provide. To decide not to provide these services would constitute a denial of (FAPE) for every student that is eligible for special education services. One example of these services, is speech pathology. If a school didn't belong to the co-op, they would have to hire their own speech pathologist. In most cases this one staff position would be a greater expense than the expense of the assessment. The co-op also provides special education director services, school psychologists, occupational therapists, physical therapists, and orientation and mobility specialists as needed. In addition the co-op provides itinerant special education teacher services throughout the co-op area. While the expense of belonging to the co-op has increased it continues to be the most viable solution for providing students in our schools with the services they need and which are required by law.

As a final thought I would also like to encourage each of you to think about the benefits your students receive as a result of your school's membership in the co-op. In today's educational system, Special Education is the vehicle through which students with disabilities receive the services necessary to help create success and equal opportunity for all.

I trust this helps explain the continued need for the co-op.



Big Sky Special Needs Cooperative
215 South Maryland
Conrad, Montana 59425
Telephone: 406.271.7558
Fax: 406.271.5959

Kris E. Magruder, Director
Website: www.bigskycoop.org

MEMO:

DATE: April 21, 2016

TO: Elliott Crump, Superintendent
Shelby Public Schools (Camrose)

FROM: Kris E. Magruder, Director

RE: Co-op Assessment

Our Board enacted a revised assessment to each school within the cooperative at the Special April 19th board meeting. This assessment is to ensure the continued operation of the co-op and the provision of a Free and Appropriate Public Education (FAPE) in the member districts.

Your School's assessment is \$44,528.47

Please forward this amount to the Big Sky Special Needs Co-op by August 1, 2016.

KM/kad

Big Sky Special Needs Cooperative Assessment Calculations for 2016-2017

<u>School District</u>	<u>Child Count</u>	<u>Enrollment</u>	<u>% of total Child Count</u>	<u>% of total Enrollment</u>	<u>Diff between child count and enrollment</u>	<u>\$200,000 Assessment</u>	<u>\$300,000 Assessment</u>	<u>\$350,000 Assessment</u>
Augusta (Elk Creek)	3	95	0.91%	2.82%	1.91%	\$ 5,634.64	\$ 8,451.96	\$ 9,860.62
Auchard Creek Elem	0	10	0.00%	0.30%	0.30%	\$ 593.12	\$ 889.68	\$ 1,037.96
Bynum Elem (Miller)	4	29	1.21%	0.86%	-0.35%	\$ 1,720.05	\$ 2,580.07	\$ 3,010.08
Choteau	41	322	12.42%	9.55%	-2.88%	\$ 19,098.46	\$ 28,647.69	\$ 33,422.30
Conrad	47	577	14.24%	17.11%	2.87%	\$ 34,223.01	\$ 51,334.52	\$ 59,890.27
Cut Bank (Hidden Lake, Horizon, Zenith, Glacier)	98	723	29.70%	21.44%	-8.26%	\$ 42,882.56	\$ 64,323.84	\$ 75,044.48
Dupuyer Elem	0	1	0.00%	0.03%	0.03%	\$ 59.31	\$ 88.97	\$ 103.80
Dutton/Brady (Midway, Pondera, Birch Creek)	15	118	4.55%	3.50%	-1.05%	\$ 6,998.81	\$ 10,498.22	\$ 12,247.92
Fairfield	16	277	4.85%	8.21%	3.37%	\$ 16,429.42	\$ 24,644.13	\$ 28,751.48
Golden Ridge	0	4	0.00%	0.12%	0.12%	\$ 237.25	\$ 355.87	\$ 415.18
Greenfield	2	58	0.61%	1.72%	1.11%	\$ 3,440.09	\$ 5,160.14	\$ 6,020.17
Heart Butte	19	199	5.76%	5.90%	0.14%	\$ 11,803.08	\$ 17,704.63	\$ 20,655.40
Mountain View Elem	1	20	0.30%	0.59%	0.29%	\$ 1,186.24	\$ 1,779.36	\$ 2,075.92
New Miami Elem	0	16	0.00%	0.47%	0.47%	\$ 948.99	\$ 1,423.49	\$ 1,660.74
New Rockport Elem	0	34	0.00%	1.01%	1.01%	\$ 2,016.61	\$ 3,024.91	\$ 3,529.06
Pendroy (Rockport)	4	21	1.21%	0.62%	-0.59%	\$ 1,245.55	\$ 1,868.33	\$ 2,179.72
Power	4	95	1.21%	2.82%	1.61%	\$ 5,634.64	\$ 8,451.96	\$ 9,860.62
Shelby (Camrose)	45	429	13.64%	12.72%	-0.91%	\$ 25,444.84	\$ 38,167.26	\$ 44,528.47
Sunburst (Hillside, Rimrock)	16	189	4.85%	5.60%	0.76%	\$ 11,209.96	\$ 16,814.95	\$ 19,617.44
Valier (Kingsbury)	15	155	4.55%	4.60%	0.05%	\$ 9,193.36	\$ 13,790.04	\$ 16,088.37
TOTAL ENROLLMENT	330	3372	100.00%	100.00%	0.00%	\$200,000	\$300,000	\$350,000
% of total enrollment in Special Ed	9.79%							
per student to raise \$200,000	\$ 59.31							
per student to raise \$300,000	\$ 88.97							
per student to raise \$350,000	\$ 103.80							
Red in column F indicates that they have a higher % of Child Count than compared to the % of total enrollment								