

AGENDA
BOARD OF TRUSTEES MEETING
SHELBY SCHOOL DISTRICT NO. 14
Tuesday, October 9, 2007
7:00 pm
Board Room, District Administration Office
1010 Oilfield Avenue
Shelby, Montana

- | | | |
|-------|--|--|
| I. | CALL TO ORDER | Mr. Mitchell |
| II. | PLEDGE OF ALLEGIANCE | Mr. Mitchell |
| III. | APPROVAL OF MINUTES
1. Regular Meeting, September 11, 2007
2. Special Meeting, September 25, 2007 | Mr. Mitchell |
| IV. | PUBLIC COMMENT
1. Comment on any public matter
2. Community positive comment on District operations | Mr. Mitchell |
| V. | REPORTS
1. Elementary
2. Middle/High School
3. Superintendent's | Mr. Rapkoch
Mr. Clark
Mr. Genger |
| VI. | INFORMATION ITEMS
1. MCEL – Oct. 17-19 in Great Falls | |
| VII. | PERSONNEL ACTION ITEMS
1. Hiring of Diane Hershey – Resource Aid | Mr. Genger |
| VIII. | ACTION ITEMS
1. Approval of bills and Student Activity Accounts
2. Clerk's Report
a. Warrants and/or Student Activity checks to be voided
b. Student attendance agreements
c. Individual transportation contracts
3. Second Reading and adoption of policy revisions/additions
2161P, 3300P, and 5251
4. Approval of District Goals
5. Approval to purchase a new bus
6. Bus Route # 2 Extension
7. Budget Amendment Resolutions | Mrs. Sveum

Mr. Genger
Mr. Genger
Mr. Genger
Mrs. Sveum |
| IX. | CORRESPONDENCE | |
| X. | NEXT MEETING OF THE BOARD
Tuesday, November 13, 2007
Board Room, District Administration Office, 1010 Oilfield Avenue, Shelby, Montana | |
| XI. | ADJOURNMENT | |

**Board Packet Notes
For
October 9, 2007**

Superintendent's Report:

1) Elementary's Heating System. Combustion Service ran into a problem with changing out of the gaskets. Many of the unions have been "rusted" solid. So much so, that many of the unions will have to be cut and replaced to get to the gaskets. This creates, (at least), two more problems: (1) Time of installation increases and (2) Replacement of damaged unions. Combustion Service is in the process of ordering new Brass unions. Because delivery is a least 2 weeks away, I have decided to delay the repair process until next spring. A few of the leaking unions have been fixed and the work on and in the boiler room has been completed. Combustion Service will be up this Saturday, October 6, to get the system up and running. Simply, because of the 2 - week lapse between ordering and receiving of the unions, we are running out of warm weather.

- 2) District Goals. You have copies of District, School, and Superintendent goals in your packet. These are working documents that the Board will have to discuss and refine. The High School/Middle School staff has not had a chance to work on their building's goals. So this will be presented next month.
- 3) Bus Purchase and Bus Route #2 Extension. The Board needs to approve the extension of route 2. Ed received a bid for an activity bus replacement. (\$91,456 - (\$16,000 trade) = \$75,456 Our total purchase price for the new route bus was \$73,200 - \$24,500 (trade - in) = \$48,700.
- 4) District Fall Enrollment 9 - 12 (183), 7 - 8 (91),
K - 6 (264) = 538
2006 - 2007 Spring Enrollment: 9 - 12 (182) 7 - 8 (96)
K - 6 (265) = 543
- 5) I omitted Diane Hershey's name from the list of new employees. Diane Hershey is a resource aid in the elementary.

MINUTES
September 11, 2007

CALL TO ORDER

A regular meeting of the Board of Trustees, School District #14, Toole County, Montana, was held in the Board Room of the Administrative Offices at 1010 Oilfield Avenue. The meeting was called to order at 7:01 p.m. by Chairman Kevin Mitchell.

Members present were: Kevin Mitchell, Barb Mercer, Greg Matteson, Elda Nichols, Mark Grotbo, Joe Larsen and Joe Sisk. The superintendent and clerk were present throughout the entire proceedings. Visitors present were Joe Rapkoch, Shawn Clark, Ed Delzer, Sanna Clark, Sara Jo Aikins, Charlotte Hanson, Lauri Tokerud, Ron Gruber, John Hough, Sharol O'Brien, Carla McNamara, Eric Tokerud, Ray Wanty, Kaylee Benjamin and Peggy Taylor.

The **Pledge of Allegiance** was recited.

APPROVAL OF MINUTES

A motion was made to approve the minutes of the August 14, 2007, regular meeting as presented. Motion: Elda Nichols Second: Joe Sisk - passed unanimously.

PUBLIC COMMENT

Comment on any public matter

Eric Tokerud said the football field looks so much better and he thanked Cole Clark for his extra work. Shawn Clark added we have a new scoreboard and thanked Mr. Grotbo & his Marias River Electric crew for all their work; Hiline Redi-Mix donated concrete and Lance Ballantyne donated his time. They will all be working again tomorrow on the scoreboard. Greg Matteson asked to recognize that this is 9/11 and we should keep it in our thoughts and prayers.

Community Positive Comment on District Operations

Barb Mercer said the calendar is wonderful and hopes people use it. Elda Nichols reported she attended the Montana School Board Association Delegate Assembly. It was a real learning experience. Kevin Mitchell attended the staff breakfast before the 1st day of school and commented that the kitchen staff did a great job. Barb Mercer invited everyone to take a look at the new supplemental heater in the bus barn that uses recycled oil.

REPORTS

Reports

Shelby Elementary School – Mr. Rapkoch reported on AYP, the start of the school year, the playground, site council, all-day Kindergarten, professional development, the after-school program and several calendar items. Mr. Rapkoch also shared that Creative Communications has published several poetry selections of students from Miss Aikin's class of last year.

Shelby Middle/High School – Mr. Clark reported on Alta Care, the open house scheduled for September 24th, the parking lot in front of the gymnasium, the website, a no-cost plaque arrangement, AP classes, writing assessments, CRT's, MontCAS, Explore Test, ACT College Readiness Report.

High School Activities – Mr. Wanty reported the score clock is in and thanked the Marias River Electric for taking charge. He said it should be ready for the next home game. Mr. Wanty explained the 11 club. Mr. Wanty reported the Explore America trip is scheduled to leave March 16th.

Superintendent's report - Mr. Genger reported over \$64,000 has been spent on repairs to the elementary school. He gave an update on repairs taking place on the elementary boiler.

A break was taken at 8:36 p.m. The meeting reconvened at 8:42 p.m.

INFORMATION ITEMS

EF Tours – Lauri Tokerud said she would like to take a group to Costa Rica next July for 11 days. A motion was made to authorize the Costa Rica trip next summer.
Motion: Mark Grotbo Second: Joe Sisk – passed unanimously.

Transportation – Ed Delzer reported Route 4 needed to be extended to pick up a student at the Potter Road on I-15.
A motion was made to amend Route 4 as presented.
Motion: Joe Larsen Second: Joe Sisk – passed unanimously.

Mr. Delzer distributed a report on our current buses, their mileage and model year. The Board directed Mr. Delzer to begin looking for bids for two of the buses that will need to be replaced this year.

PERSONNEL ACTION ITEMS

Mr. Mitchell removed himself from the meeting at 8:57 p.m. Mrs. Nichols presided over the meeting.

A motion was made to hire Kaylee Benjamin for 6-12 Music for the first semester.
Motion: Joe Larsen Second: Greg Matteson – passed unanimously.

Mr. Mitchell again presided over the meeting at 9:03 p.m.

A motion was made to hire Brianna White as ½ time Paraprofessional and LeAnn Appley as Resource Aide.
Motion: Mark Grotbo Second: Barb Mercer – passed unanimously.

A motion was made to accept Casey Smith as the Director of the 21st Century Grant.
Motion: Joe Sisk Second: Elda Nichols – passed unanimously.

ACTION ITEMS

Approval of Bills and Student Activity Accounts

A motion was made to approve the claims approval list and the monthly listing of Student Activities accounts as presented and added. The approved warrants were numbered 58335 through 58446. The student activity checks for this month were numbered 8621 through 8646. The claims approval list may be referenced in the claims approval file in the administration office and the Student Activities accounts may be referenced in the Student Activities file in the administration office.
Motion: Greg Matteson Second: Joe Sisk - passed unanimously.

Clerk's Report

Student attendance agreements were presented for the children of Ron and Kari Kinyon. A motion was made to accept the agreements.
Motion: Mark Grotbo Second: Elda Nichols – passed unanimously.

The clerk reminded the board of the upcoming MCEL Conference and asked them to let her know whether they plan to attend or not.

The clerk informed the Board of the donation from Hiline Redi-Mix of concrete in the amount of \$217.59.

First Reading of policy revision/additions

First Reading of policies 2161P, 3300P and 5251.

A motion was made to hear the first reading.

Motion: Joe Sisk Second: Mark Grotbo – passed unanimously.

Second Reading/Adoption of Policy Revisions/Additions

Second Reading of Policy Revisions/Additions of Policies 1105, 1111, 1420, 3121, 3416, 5130, 5325, 5334P, 7320 and 8430.

A motion was made to adopt the policy revisions/additions.

Motion: Greg Matteson Second: Barb Mercer – passed unanimously.

Ratification of SEA 2007-2008 Contract

A motion was made to ratify the 2007-2008 negotiated agreement.

Motion: Barb Mercer Second: Joe Sisk – passed unanimously.

NEXT MEETING OF THE BOARD

Work Session, Tuesday, September 25, 2007, at 7:00 p.m.

Regular Meeting, Tuesday, October 9, 2007, at 7:00 p.m.

Board Room, District Administration Office, 1010 Oilfield Avenue, Shelby, Montana

ADJOURNMENT

A motion was made to adjourn the meeting at 10:09 p.m.

Motion: Elda Nichols Second: Joe Larsen – passed unanimously.

BUSINESS MANAGER/CLERK

CHAIRMAN OF THE BOARD

MINUTES
September 25, 2007
SPECIAL MEETING

CALL TO ORDER

A special meeting of the Board of Trustees, School District #14, Toole County, Montana, was held in the Board Room of the Administrative Offices at 1010 Oilfield Avenue. The meeting was called to order at 7:00 p.m. by Chairman Kevin Mitchell.

Members present were: Kevin Mitchell, Elda Nichols, Barb Mercer, Mark Grotbo, Greg Matteson, Joe Larsen and Joe Sisk. The superintendent and clerk were present throughout the entire proceedings. Visitors present were Bud Everson, Sherman Brown and Shawn Clark.

The **Pledge of Allegiance** was recited.

PUBLIC COMMENT

Comment on any public matter

None

ACTION ITEMS

Presentation of High School Boiler Project

Bud Everson and Sherman Brown gave their presentation to the board.

Passing of Proclamation of the Budget Amendment Resolution

A motion was made to accept the Proclamation of the Budget Amendment Resolution for the High School District.

Motion: Joe Sisk Second: Mark Grotbo – passed unanimously.

A motion was made to accept the Proclamation of the Budget Amendment Resolution for the Elementary District.

Motion: Elda Nichols Second: Barb Mercer – passed unanimously.

Bus Purchase

The details for the bus to be purchased were presented.

A motion was made to approve the bus purchase as presented.

Motion: Joe Larsen Second: Joe Sisk – passed unanimously.

Setting of District, School Board and Superintendent Goals

A work session began on goals. The goals and actions should come to the board for approval at the next board meeting.

ADJOURNMENT

A motion was made to adjourn the meeting at 9:49 p.m.

Motion: Elda Nichols Second: Mark Grotbo – passed unanimously.

BUSINESS MANAGER/CLERK

CHAIRMAN OF THE BOARD

**BUDGET AMENDMENT RESOLUTION
SHELBY PUBLIC SCHOOLS
DISTRICT 14
TOOLE COUNTY**

At a special meeting of the board of trustees of School District No.14, Toole County, Montana, held September 25, 2007, at 7:00 p.m. at the Administration Office, 1010 Oilfield Avenue, Shelby, Montana, the following resolution was introduced:

WHEREAS, the trustees of School District No.14, Toole County, Montana, have made a determination that as a result of dire consequences, the district's budget for the elementary general fund does not provide sufficient financing to properly maintain and support the district for the entire current school fiscal year; and

WHEREAS, the trustees have determined that an amendment to the elementary general fund budget in the amount of \$243,313.03 is necessary under the provision of Section 20-9-161 (6), MCA; for the purpose of boiler replacement/repairs and

WHEREAS, the anticipated source of financing the budget amendment expenditures shall be the general fund reserve;

THEREFORE BE IT RESOLVED that the Board of Trustees of School District No. 14, Toole County, Montana, proclaims a need for an amendment to the elementary general fund budget for fiscal year 2007-2008 in the amount of \$243,313.03 under Section 20-9-161 (6), MCA, for the purpose identified above, and;

BE IT FURTHER RESOLVED that the Board of Trustees of School District No. 14, Toole County, Montana, will meet at 7:00 p.m. at the Administration Office, 1010 Oilfield Avenue, Shelby, Montana, on October 9, 2007, for the purpose of considering and adopting the budget amendment.

**BUDGET AMENDMENT RESOLUTION
SHELBY PUBLIC SCHOOLS
DISTRICT 14
TOOLE COUNTY**

At a special meeting of the board of trustees of School District No.14, Toole County, Montana, held September 25, 2007, at 7:00 p.m. at the Administration Office, 1010 Oilfield Avenue, Shelby, Montana, the following resolution was introduced:

WHEREAS, the trustees of School District No.14, Toole County, Montana, have made a determination that as a result of dire consequences, the district's budget for the high school general fund does not provide sufficient financing to properly maintain and support the district for the entire current school fiscal year; and

WHEREAS, the trustees have determined that an amendment to the high school general fund budget in the amount of \$148,491.61 is necessary under the provision of Section 20-9-161 (6), MCA; for the purpose of boiler replacement/repairs and

WHEREAS, the anticipated source of financing the budget amendment expenditures shall be the general fund reserve;

THEREFORE BE IT RESOLVED that the Board of Trustees of School District No. 14, Toole County, Montana, proclaims a need for an amendment to the high school general fund budget for fiscal year 2007-2008 in the amount of \$148,491.61 under Section 20-9-161 (6), MCA, for the purpose identified above, and;

BE IT FURTHER RESOLVED that the Board of Trustees of School District No. 14, Toole County, Montana, will meet at 7:00 p.m. at the Administration Office, 1010 Oilfield Avenue, Shelby, Montana, on October 9, 2007, for the purpose of considering and adopting the budget amendment.

Shelby Elementary School

School Goals

2007-08

1.) **Select a Mathematics Program/Series for the Elementary School by April 8, 2008.**

A.) A Mathematics Committee will be appointed for the purpose of reviewing our current Math series, previewing available programs/series and making the recommendation for adoption to the Shelby School Board of Trustees at the April 8, 2008 School Board meeting.

2.) **Improve and promote effective communications.**

A.) **External communications:**

1. The staff will develop and update their own **websites** that will be posted on the Shelby Elementary School web page.
2. The teachers will continue to **create articles** for the monthly District newsletters, produce **weekly memos and notes home** (positive and corrective) and use **other means** of communications with the parents and community of Shelby (phone calls, personal contact, etc.).
3. The Shelby Elementary School will continue to conduct **Site Council** meetings to help improve relations and communications between the school, home and community. The Site Council will be comprised of teachers, parents and community members, for the purpose of creating a means for more open dialogue and communications about the education of the school children.

B.) **Internal communications:**

1. The Shelby Elementary School will schedule periodic **grade level** (horizontal) and **subject level** (vertical) meetings throughout the school year.
2. The teachers of the Shelby Elementary School will review, analyze and discuss the results of the **assessment data** collected through the various assessment instruments that will be implemented (CRT's, DIBELs and AIMSweb programs, classroom assessments, etc.).
3. The Shelby Elementary School staff, together, will read at least one **professional-related book** per school year.

Professional Development Activities

Goal I: Select a Mathematics Program/Series for the Elementary School by April 8, 2007.

- 1.) The Mathematics Committee will schedule **periodic meetings**, both full and partial groups, in vertical and horizontal formats, to assess our Math program(s), to preview math series and program samples, to pilot a math series/program (if the opportunity is available) and to determine which program is best suited for the Shelby Elementary School.
- 2.) Through exercises such as Curriculum Mapping, the teachers will align the mathematics curriculum with the State and GTCC standards.
- 3.) Representatives of the Mathematics Committee will attend at least one **Book Fair** during the time period, to investigate the various programs and examine the various reading series that are available.
- 4.) Representatives of the Mathematics Committee will **visit area schools** to witness successful programs in action. Those representatives will report back to the committee.
- 5.) The Mathematics Committee will contact **program and series sales representatives** to secure samples and to possibly conduct product presentations.
- 6.) The Mathematics Committee will report to the Shelby School Board with their progress reports, findings and recommendations during the April 8, 2008 School Board meeting.

Goal II: Improve and promote effective communications.

External Communications:

- 1.) Attend website development **workshop(s)**, if available.
- 2.) Schedule periodic **Help Sessions** for the purpose of troubleshooting and/or updating ideas and techniques to keep websites updated.
- 3.) Attend **Site Council meetings**, as well as other school-to-community meetings (Home N' School).

Internal Communications:

- 1.) Schedule **grade-level and subject-level meetings** during our Early Out inservice sessions or whenever possible or necessary.
- 2.) Commit to embracing the **DIBELs, Six Traits of Writing** and **AIMSweb** program as means for assessing our students.
- 3.) Schedule the **Early Release Inservice sessions** to be dedicated to helping us reach these goals and toward assessment in other academic areas (Science).
- 4.) Schedule **"Book Symposiums"** throughout the year, for our professional reading exercise.

Project Wisdom has been instituted at SM/HS. Project Wisdom's goal is dedicated to reducing the frequency of student harassment issues. Each morning, a student or a school employee or a community member will read a short message related to one of these themes: respect, kindness, fairness, confidence, compassion, caring, honesty and patience. The program will also become a significant component of the advisor/advisee sessions where students will have the opportunity to reflect on the themes of Project Wisdom. Student Council President Thane Tokerud and Mrs. Brianna White have been placed in charge of the program and will be recruiting guest readers from the school and the community.

On October 8th our middle/high school math teachers are beginning the process of mapping our math curriculum. Teachers will spend time working with Fairfield math instructor Mr. Troy Voeller. Our goal will be to have a rough outline for presentation at the November board meeting.

On Tuesday, October 9th and Tuesday October the 16th the Shelby High School senior class will participate in the Youth Awareness Educational Program at Crossroads Correctional Center. This program gives students an awareness of the consequences of poor choices leading to incarceration in the Montana Department of Corrections. Students will tour the facility and listen to inmates as they explain how their decision to break the law cost them their freedom and changed their lives forever.

Thane Tokerud who was recently named an AP Scholar! This is the first time in the history of Shelby High School that a student has earned this distinction by the College Board of Princeton, New Jersey. A student must earn a 3 or higher on at least 3 Advanced Placement tests in order to achieve AP Scholar status. Scores of 3 or higher earn credits at most colleges in the United States. Thane earned these excellent scores on tests in Calculus, U.S. History and English Language.

Score reports from last spring's Criterion Referenced Testing were mailed to parents of students in grades 7, 8, 9 and 11 this past week. Parents were encouraged to review the results with their children and consult with their teachers on ways to improve their skills. Parents and students may review test CRT questions by accessing the website: www.opi.mt.gov/Assessment/Archive

Author Ben Mikaelson will be visiting SM/HS Thursday, October 11 making two presentations to students in grades 5-12. Mr. Mikaelson has won the International Reading Association Award and the Western Writers Golden Spur Award as well as several state reader's choice awards. He lives in Bozeman and has written several young adult novels: Rescue Josh McGuire, Sparrow Hawk Red, Stranded, Countdown, Petey, Touching Spirit Bear, Red Midnight, and Tree Girl.

The 2007 Coyote Yearbooks have arrived and have been distributed to students. Mrs. Sharol O'Brien, Coyote and Howl (the student newspaper) faculty advisor, has announced this year's yearbook Editor as Haleigh Skillman, newspaper Editor - Lacy Bykonen, Chief Photographer - Shadee Jergens and Business Manager - Kevin Steiner.

The Middle School Student Council has elected officers for the current school year. Congratulations to: President - Dea Biancarelli , Vice-President - Brynn Hoover , Sec-Treasurer - Maggie Fretheim, an Student Council Representatives - Jamie Nutter and Holden Pepprock.

SHELBY SCHOOL DISTRICT
Claim Approval List
For the Accounting Period: 10/07

Claim Warrant	Vendor #/Name	Amount				Acct/Source/		
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj	
45716	5143 3 RIVERS TELEPHONE COOPERATIVE	48.45						
1	9/07 1/4 FIBER LEASE/DSL	12.11		101	100-1000	531		
2	9/07 1/4 FIBER LEASE/DSL	12.11		201	100-1000	531		
3	9/07 1/4 FIBER LEASE/DSL	12.12		101	100-2300	531		
4	9/07 1/4 FIBER LEASE/DSL	12.11		201	100-2300	531		
5799	6148 AIMSWEB BY	1,350.00						
1	7146 AIMSweb Subscript. Renewal	1,350.00	5799	101	100-1000	320		
5814	5729 AMSAN CUSTODIAL SUPPLY	1,767.11						
1	163291 cormatic bath tissue	935.25	5814	201	100-2600	610		
2	163291 sea spray pump	445.20	5814	201	100-2600	610		
3	163291 dust mop	69.10	5814	201	100-2600	610		
4	163291 dust handle 23	90.90	5814	201	100-2600	610		
5	163291 dust handle	99.76	5814	201	100-2600	610		
6	163291 wood handle	52.80	5814	201	100-2600	610		
7	163291 FUEL SURCHARGE	5.00		201	100-2600	610		
8	163313 dust mop	69.10	5814	201	100-2600	610		
5816	5729 AMSAN CUSTODIAL SUPPLY	539.10						
1	163296 fold towels	108.00	5133	201	999			
PO Accounting (Org/Prog/Func/Obj/Proj: -100-2600-610-								
3	163296 fold towels	186.60	5816	201	100-2600	610		
4	163296 kleexs tissues	244.50	5816	201	100-2600	610		
5738	59 BEN TAYLOR INC	1,291.40						
1	354411 20 ft. steel I bars	1,291.40	5738	201 30	720-3500	610		
45771	59 BEN TAYLOR INC	3,602.06						
1	240393 GAS/DIESEL	1,289.70		110	100-2700	624		
2	240393 GAS/DIESEL	859.80		210	100-2700	624		
3	240393 GAS/DIESEL	30.68		101	100-2600	624		
4	240393 GAS/DIESEL	61.35		201	100-2600	624		
5	240393 GAS/DIESEL	107.21		101	100-2650	624		
6	240393 GAS/DIESEL	147.77		101	720-2700	624		
7	240393 GAS/DIESEL	871.10		201	720-2700	624		
8	240393 GAS/DIESEL	51.28		201	710-2700	624		
9	240393 GAS/DIESEL	38.48		101	710-2700	624		
10	240393 GAS/DIESEL	49.85		128	100-1000	582		
11	240393 GAS/DIESEL	49.84		228	100-1000	582		
12	237651 FORKLIFT	22.50		101	100-2600	624		
13	237651 FORKLIFT	22.50		201	100-2600	624		

SHELBY SCHOOL DISTRICT
Claim Approval List
For the Accounting Period: 10/07

Claim Warrant	Vendor #/Name	Amount				Acct/Source/		
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj	
5838	274 BIG SKY SPECIAL NEEDS CO-OP	9,242.85						
1	ELEMENTARY	6,172.45	5838	101	280-6200	920		
2	HIGH SCHOOL	3,070.40	5838	201	280-6200	920		
G9095	5099 BIGGAR CONSULTING	100.00						
1	10129 COHOSTING	50.00		115	100-2212	340	135	
2	10128 MNCSER.ORG	50.00		115	100-2212	340	135	
5355A	4097 BLACK MOUNTAIN SOFTWARE	4,407.00						
1	10323 ACH MODULE	25.00	5355	101	100-2500	330		
2	10323 ACH MODULE	25.00	5355	201	100-2500	330		
3	10323 ACCOUNTING	894.50	5355	101	100-2500	330		
4	10323 ACCOUNTING	894.50	5355	201	100-2500	330		
5	10323 BUDGET PREP	373.50	5355	101	100-2500	330		
6	10323 BUDGET PREP	373.50	5355	201	100-2500	330		
7	10323 PAYROLL	621.00	5355	101	100-2500	330		
8	10323 PAYROLL	621.00	5355	201	100-2500	330		
9	10323 REQUISITION SYSTEM	289.50	5355	101	100-2500	330		
10	10323 REQUISITION SYSTEM	289.50	5355	201	100-2500	330		
5429	4176 BOSKET PLUMBING AND HEATING	394.86						
1	3727 fix water pipes	300.00	5429	201	999			
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-2600-440-							
2	3727 FB FIELD RESTROOMS	94.86		201	100-2600	440		
45761	4176 BOSKET PLUMBING AND HEATING	173.22						
1	3761 REPAIR URINAL/BOY'S LOCKER ROO	57.74		101	100-2600	440		
2	3761 REPAIR URINAL/BOY'S LOCKER ROO	115.48		201	100-2600	440		
5756	6010 BYTE SPEED LLC	1,600.00						
1	0024522 ByteSpeed 17" Wide Screen	533.33	5756	101	100-2400	610		
2	0024522 ByteSpeed 17" Wide Screen	1,066.67	5756	201	100-2400	670		
5797	6010 BYTE SPEED LLC	1,068.00						
1	0024625 bytespeed 15.4"	1,068.00	5797	115	434-2000	610	178	
45720	5965 CARMELITA FLYNN	76.32						
1	CLK'S MTG MILES/MEAL	38.16		101	100-2300	582		
2	CLK'S MTG MILES/MEAL	38.16		201	100-2300	582		
5811	68 CARQUEST AUTO PARTS	185.94						
1	2567-58958 12v deep cycle 200 amp/hr	205.94	5811	101	100-2600	610		
3	2567-58971 12v deep cycle 200 amp/hr	-10.00	5811	101	100-2600	610		
4	2567-58971 6 qts. electrolite batt.	-10.00	5811	101	100-2600	610		

10/04/07
13:01:46

SHELBY SCHOOL DISTRICT
Claim Approval List
For the Accounting Period: 10/07

Page: 3 of 19
Report ID: AP100

Claim Warrant	Vendor #/Name	Amount				Acct/Source/		
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj	
5618A	4585 CDW GOVERNMENT, INC.	44.00						
1	GVV3611 Epson PL 1705 Net Module	474.00	5618	101	100-1000	660		
2	GMN0739 RMA CREDIT MEMO-HP DJ 120 130	-430.00		201	100-1000	660		
G9094	5531 CHRIS OLSZEWSKI	731.55						
1	SEPT MILES/MEALS	416.00		182	100-2212	582		
2	SEPT MILES/MEALS	255.55		115	100-2212	596	135	
3	SEPT MILES/MEALS	60.00		115	100-2212	592	135	
G9096	5531 CHRIS OLSZEWSKI	50.00						
1	SEPT 07 CELL PHONE	50.00		182	100-2212	531		
5676B	5963 CIT TECHNOLOGY FINANCING SERVICES,	2,172.71						
1	20848675 COPIER LEASE	1,071.34	5676	101	100-1000	452		
2	20848675 COPIER LEASE	714.23	5676	201	100-1000	452		
3	20848675 COPIER LEASE	387.00	5676	115	100-2212	550	135	
4	20848675 PROP TAX ADJUSTMENT	0.14		101	100-1000	452		
45760	3 CITY OF SHELBY WATER DEPT	1,816.36						
1	9/21/07 WATER/SEWER/GARBAGE	79.05		101	100-2600	421		
2	9/21/07 WATER/SEWER/GARBAGE	543.78		101	100-2600	421		
3	9/21/07 WATER/SEWER/GARBAGE	304.61		101	21 100-2600	421		
4	9/21/07 WATER/SEWER/GARBAGE	609.21		201	100-2600	421		
5	9/21/07 WATER/SEWER/GARBAGE	55.74		101	21 100-2600	421		
6	9/21/07 WATER/SEWER/GARBAGE	111.49		201	100-2600	421		
7	9/21/07 WATER/SEWER/GARBAGE	112.48		210	100-2700	421		
5847	51 CROSSROADS MEATS LLC	1,346.80						
1	309 GR BEEF PATTIES	310.80	5847	212	910-3100	630		
2	339 BULK GR BEEF	388.50	5847	212	910-3100	630		
3	344 BULK GR BEEF	259.00	5847	212	910-3100	630		
4	363 BULK GR BEEF	388.50	5847	212	910-3100	630		
G8621	5278 CRYSTAL INN GREAT FALLS	67.41						
1	F100777 TTAH LODGING	67.41		115	79 100-2213	582	458	
45777	15 CULLIGAN SOFT WATER SERVICE	48.95						
1	10/07 SOFT WATER RENTAL	17.95		101	100-2600	450		
2	10/07 SOFT WATER RENTAL	10.33		101	21 100-2600	450		
3	10/07 SOFT WATER RENTAL	20.67		201	100-2600	450		
5713	3609 DELL COMPUTERS USA	3,818.76						
1	XC624W3D2 4pk toner for dell 5110cn	1,111.44	5713	101	100-1000	610		
2	XC624W3D2 4pk toner for dell 5110cn	1,111.44	5713	201	100-1000	610		
3	XC624W3D2 4pk toner dell 5100cn	797.94	5713	101	100-1000	610		
4	XC624W3D2 4pk toner dell 5100cn	797.94	5713	201	100-1000	610		

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45813	5991 DIANE M. HERSHEY	315.00					
1	8/29-9/28 STUDENT FEEDINGS	315.00		101	100-1000	340	
45816	2896 EBMS	39,725.06					
1	10/07 HEALTH INS PREMIUMS	38,925.06		189	100-2500	260	
2	10/07 RETIREMENT PREMIUMS	800.00		101	100-1000	180	
5680	1824 ECOLAB PEST ELIMINATION	236.50					
1	7682538 07/08 PEST CONTROL	45.50	5680	101	100-2600	350	
2	7682538 07/08 PEST CONTROL	91.00	5680	201	100-2600	350	
3	7682539 07/08 PEST CONTROL	100.00	5680	101	100-2600	350	
5448	1928 EDUCATION CENTER INC	34.95					
1	3810588 2006-2007 Mailbox Yearboo	30.00	5448	101	999		
PO Accounting (Org/Prog/Func/Obj/Proj: -100-2225-640-							
2	3810588 S/H	4.95		101	100-1000	650	
5761	1535 FLINN SCIENTIFIC INC	377.52					
1	1130735 isopropyl alcohol	5.90	5761	201	100-1000	610	
2	1130735 Boric Acid	4.50	5761	201	100-1000	610	
3	1130735 MAGNESIUM RIBBON	11.00	5761	201	100-1000	610	
4	1130735 MAGNESIUM OXIDE	7.70	5761	201	100-1000	610	
5	1130735 SULFUR	5.71	5761	201	100-1000	610	
6	1130735 BUTANOL	6.31	5761	201	100-1000	610	
7	1130735 GLYCERINE	8.50	5761	201	100-1000	610	
8	1130735 NITRIC ACID	10.21	5761	201	100-1000	610	
9	1130735 SODIUM BORATE	5.15	5761	201	100-1000	610	
10	1130735 MAGNESIUM SULFATE	5.65	5761	201	100-1000	610	
11	1130735 POTASSIUM IODATE	6.65	5761	201	100-1000	610	
12	1130735 POTASSIUM NITRITE	12.90	5761	201	100-1000	610	
13	1130735 PROPYLENE GLYCOL	11.75	5761	201	100-1000	610	
14	1130735 SODIUM BICARBON	4.20	5761	201	100-1000	610	
15	1130735 SODIUM NITRATE	6.10	5761	201	100-1000	610	
16	1130735 BAROMETER	42.05	5761	201	100-1000	610	
17	1130735 GLASS STIR RODS	10.50	5761	201	100-1000	610	
18	1130735 MICRO PIPETS	69.15	5761	201	100-1000	610	
19	1130735 FLINTS	3.90	5761	201	100-1000	610	
20	1130735 SCISSORS	24.00	5761	201	100-1000	610	
21	1130735 THERMOMETER	51.00	5761	201	100-1000	610	
22	1130735 S/H	64.69		201	100-1000	610	
5762	1535 FLINN SCIENTIFIC INC	52.56					
1	1130888 TEST TUBE CLAMP	8.52	5762	201	100-1000	610	
2	1130888 500 ML FLASK	13.00	5762	201	100-1000	610	
3	1130888 FUNNELS	8.55	5762	201	100-1000	610	
4	1130888 FUNNELS	2.10	5762	201	100-1000	610	
5	1130888 SCUPULA	9.00	5762	201	100-1000	610	
6	1130888 S/H	11.39		201	100-1000	610	

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5850	74 FOOD SERVICES OF AMERICA	5,322.18						
1	NOT USED	0.00	5789	212	910-3100	610		
2	2989507 ASST FOOD	2,189.46	5850	212	910-3100	630		
3	2989508 ASST SUPPLIES	284.24	5851	212	910-3100	610		
4	2994857 ASST FOOD	1,041.18	5852	212	910-3100	630		
5	2994858 ASST SUPPLIES	33.87	5853	212	910-3100	610		
6	3000055 ASST FOOD	900.30	5854	212	910-3100	630		
7	3005307 ASST FOOD	807.82	5855	212	910-3100	630		
8	3005308 ASST SUPPLIES	65.31	5856	212	910-3100	610		
5807	4056 FRANKLIN COVEY	33.01						
1	54453057 Planner Pages Refill	22.36	5807	101	100-1000	610		
2	54453057 Lined Pages	3.96	5807	101	100-1000	610		
3	54453057 Shipping	6.69	5807	101	100-1000	610		
G9100	2703 FRED B. SEIDENSTICKER	91.18						
1	MNCESR MILES	91.18		115	100-2212	596	135	
5846	2515 FRITO-LAY INC (#0000002268)	226.53						
1	61154721 CHIPS	62.22	5846	212	910-3100	630		
2	61154650 CHIPS	164.31	5846	212	910-3100	630		
5735A	22 GENERAL DISTRIBUTING CO	131.70						
1	00433585 07/08 CYLINDER RENTAL	105.74	5735	201	310-1000	450		
2	00432028 WELDING SUPPLIES	25.96		201	100-1000	660		
5864	1883 GREAT FALLS TRIBUNE	10.00						
1	GT FALLS TRIBUNE/LITERACY PROJ	10.00	5864	101	100-1000	650		
5383	2578 H/R SERVICES CO	1,108.14						
1	springer head	64.00	5383	201	999			
2	PO Accounting (Org/Prog/Func/Obj/Proj: -100-2600-610- water leak	200.00	5430	201	999			
3	PO Accounting (Org/Prog/Func/Obj/Proj: -100-2600-440- heads	750.00	5712	201	100-2600	610		
4	spinker head	94.14	5727	201	100-2600	610		
5727	2578 H/R SERVICES CO	134.00						
1	spinker head	134.00	5727	201	100-2600	610		
45830	1543 HARTLEYS SCHOOL BUSES	48,700.00						
1	2008 BLUEBIRD	36,600.00		111	100-2700	740		
2	2008 BLUEBIRD	36,600.00		211	100-2700	740		
3	TRADE IN	-12,250.00		111	100-2700	740		
4	TRADE IN	-12,250.00		211	100-2700	740		

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5754	19 HEMMER PLUMBING & HEATING	184.30					
1	7083 REGULATOR HOLDER	159.30	5754	101	100-2600	610	
2	7083 labor 1/2 hr.	25.00	5754	101	100-2600	440	
5805	19 HEMMER PLUMBING & HEATING	576.00					
1	7096 H.W. Mixing valve	476.00	5805	101	100-2600	610	
2	7096 labor	100.00	5805	101	100-2600	440	
5793	923 HOBART	72.85					
1	ZC119785 shredder plate	61.40	5793	212	910-3100	610	
2	ZC119785 S/H	11.45		212	910-3100	610	
5370A	923 HOBART	72.65					
1	ZC119756 grater plate Hobert	60.80	5370	212	999		
PO Accounting (Org/Prog/Func/Obj/Proj: -910-3100-610-							
2	ZC119756 S/H	11.85		212	910-3100	610	
45765	5732 HOWARD WELKER	47.00					
1	BUS DRIVING MEALS	12.00		201 31	720-3500	582	
2	BUS DRIVING MEALS	24.00		201 30	720-3500	582	
3	BUS DRIVING MEALS	5.50		201 30	720-3500	582	
4	BUS DRIVING MEALS	5.50		201 31	720-3500	582	
5849	53 INTERSTATE BRANDS CORPORATION	426.77					
1	043927 BAKED GOODS	58.80	5849	212	910-3100	630	
2	043961 BAKED GOODS	106.38	5849	212	910-3100	630	
3	044033 BAKED GOODS	161.29	5849	212	910-3100	630	
4	044160 BAKED GOODS	47.38	5849	212	910-3100	630	
5	044210 BAKED GOODS	52.92	5849	212	910-3100	630	
45764	6191 JACK R STOKES	41.00					
1	BUS DRIVING MEALS	18.00		101	720-3500	582	
2	BUS DRIVING MEALS	5.50		128	100-1000	582	
3	BUS DRIVING MEALS	5.50		228	100-1000	582	
4	BUS DRIVING MEALS	12.00		201 30	720-3500	582	
45763	6291 JEANNE M WIGEN	59.00					
1	BUS DRIVING MEALS	59.00		201 31	720-3500	582	
G9097	3911 JEREDENE MAYFIELD	50.00					
1	SEPT 07 CELL PHONE	50.00		115	100-2212	340 135	
G9098	3911 JEREDENE MAYFIELD	80.00					
1	MNCESR LUNCH	80.00		115	100-2212	592 135	

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G9099	3911 JEREDENE MAYFIELD	878.40						
1	SEPT MILES	794.40		115	100-2212	596	135	
2	SEPT MEALS	84.00		115	100-2212	592	135	
45857	2622 JOE RAPKOC	416.82						
1	AUG/SEPT MILES/MEALS	416.82		101	100-2400	582		
5524	5402 JUNIOR LIBRARY GUILD	300.00						
1	7522477 SE-sports elementary	150.00	5524	101	999			
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-2225-640-							
2	7522477 A-Intermediate	150.00	5524	101	999			
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-2225-640-							
5734A	3436 KENCO SECURITY & TECHNOLOGY	106.00						
1	652511 07/08 LABOR & MONITORING	53.00	5734	101	100-2600	340		
2	652511 07/08 LABOR & MONITORING	53.00	5734	201	100-2600	340		
5758	3607 LAURI TOKERUD	220.82						
1	ROOM/MEALS/FEES	220.82	5758	201	710-3400	582		
5687	3379 LEARNING RESOURCES INC	165.30						
1	1092302 Calndr/Wthr pocket chrt	84.95	5687	101	100-1000	610		
2	1092302 Numbers/Cntng chart	32.95	5687	101	100-1000	610		
3	1092302 Hand pointer	3.95	5687	101	100-1000	610		
4	1092302 Linkn Learn	27.95	5687	101	100-1000	610		
5	1092302 S/H	15.50	5687	101	100-1000	610		
5703	1541 LIBERTY ELECTRIC INC	690.00						
1	24725 Electrical Work-OIL HEATER	414.00	5703	110	100-2700	440		
2	24725 Electrical Work-OIL HEATER	276.00	5703	210	100-2700	440		
5728	1541 LIBERTY ELECTRIC INC	2,679.04						
1	24724 ele. wiring-FOR SMART BOARDS	2,216.44	5728	201	100-2600	610		
2	24722 ele. wiring-FOR SMART BOARDS	462.60	5728	201	100-2600	610		
G9093	6244 LISA KUDRNA	15.00						
1	10/07 REG FEE ADJUSTMENT	15.00		115	1950		157	
5616C	3489 LYONS MUSIC	19.68						
1	9261141 yarn mallet	10.00	5616	101	999			
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-610-							
2	9261141 wood mallets	2.98	5616	101	999			
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-610-							
3	9261141 s&h	6.70	5616	101	999			
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-610-							

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45859	42 MARIAS HEALTHCARE	75.00						
1	9/10/07 DOT/HALVERSON	45.00		110	100-2700	330		
2	9/10/07 DOT/HALVERSON	30.00		210	100-2700	330		
45788	2 MARIAS RIVER ELECTRIC COOP	4,502.52						
1	9/19/07 ELECTRIC	1,648.92		101	100-2600	412		
2	9/19/07 ELECTRIC	663.86		101 21	100-2600	412		
3	9/19/07 ELECTRIC	1,327.72		201	100-2600	412		
4	9/19/07 ELECTRIC	174.18		101 21	100-2600	412		
5	9/19/07 ELECTRIC	348.36		201	100-2600	412		
6	9/19/07 ELECTRIC	16.97		101 21	100-2600	412		
7	9/19/07 ELECTRIC	33.95		201	100-2600	412		
8	9/19/07 ELECTRIC	14.73		101 21	100-2600	412		
9	9/19/07 ELECTRIC	29.47		201	100-2600	412		
10	9/19/07 ELECTRIC	12.26		101 21	100-2600	412		
11	9/19/07 ELECTRIC	24.52		201	100-2600	412		
12	9/19/07 ELECTRIC	207.58		210	100-2700	412		
45754	6220 MATTHEW D GENGER	72.75						
1	MILES/VB CHOTEAU	36.38		101	100-2300	582		
2	MILES/VB CHOTEAU	36.37		201	100-2300	582		
45755	6220 MATTHEW D GENGER	85.36						
1	MILES/GTCC MTG-GT FALLS	42.68		101	100-2300	582		
2	MILES/GTCC MTG-GT FALLS	42.68		201	100-2300	582		
5743	1865 MCGRAW-HILL COMPANIES	460.32						
1	3346992202 shipping	22.57	5491	101	999			
PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-640-								
2	3346992202 Letter tiles	78.54	5743	101	100-1000	610		
8	3346992202 Grd. 1 high freq. words	179.10	5743	101	100-1000	610		
9	3346992202 spelling -grd 1	12.96	5743	101	100-1000	610		
10	3346992202 Grammar-grd 1	12.96	5743	101	100-1000	610		
11	3346992202 Animal Alphabet Big book	134.19	5743	101	100-1000	610		
12	3346992202 shipping	20.00	5743	101	100-1000	610		
5744	1865 MCGRAW-HILL COMPANIES	72.81						
1	3346992201 transparencies-Voc	66.36	5744	101	100-1000	610		
2	3346992201 shipping	6.45	5744	101	100-1000	610		
5804	1865 MCGRAW-HILL COMPANIES	450.10						
1	3425485401 shipping	38.61	5491	101	999			
PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-640-								
2	3425485401 vocab skills	66.36	5804	101	100-1000	640		
3	3425485401 Inter. PB -4th	12.48	5804	101	100-1000	640		
4	3425485401 Triumphs Anth. -5th	33.12	5804	101	100-1000	640		
5	3425485401 Assess=gr 4 blackline	74.88	5804	101	100-1000	640		
6	3425485401 Assess gr.5 blackline	74.89	5804	101	100-1000	640		

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7	3425485401 assess gr.1 blacklines	74.88	5804	101	100-1000	640	
8	3425485401 assess gr 2 blacklines	74.88	5804	101	100-1000	640	
5743A	1865 MCGRAW-HILL COMPANIES	201.48					
1	3386503401 shipping	16.08	5491	101	999		
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-640-						
2	3386503401 Large sound/spelling card	185.40	5743	101	100-1000	610	
5743B	1865 MCGRAW-HILL COMPANIES	995.95					
1	3421947301 shipping	86.95	5491	101	999		
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-640-						
2	3421947301 Grd. 1 Teaching chart	909.00	5743	101	100-1000	610	
5845	5930 MEADOW GOLD DAIRY	2,461.36					
1	2874 DAIRY PRODUCTS	93.95	5845	212	910-3100	630	
2	2875 DAIRY PRODUCTS	141.58	5845	212	910-3100	630	
3	2887 DAIRY PRODUCTS	133.53	5845	212	910-3100	630	
4	2903 DAIRY PRODUCTS	112.99	5845	212	910-3100	630	
5	2912 DAIRY PRODUCTS	160.59	5845	212	910-3100	630	
6	2950 DAIRY PRODUCTS	123.26	5845	212	910-3100	630	
7	2973 DAIRY PRODUCTS	133.54	5845	212	910-3100	630	
8	3005 DAIRY PRODUCTS	141.58	5845	212	910-3100	630	
9	3019 DAIRY PRODUCTS	102.72	5845	212	910-3100	630	
10	3029 DAIRY PRODUCTS	130.76	5845	212	910-3100	630	
11	3056 DAIRY PRODUCTS	102.72	5845	212	910-3100	630	
12	3065 DAIRY PRODUCTS	246.53	5845	212	910-3100	630	
13	3091 DAIRY PRODUCTS	133.53	5845	212	910-3100	630	
14	3100 DAIRY PRODUCTS	131.31	5845	212	910-3100	630	
15	3101 DAIRY PRODUCTS	73.60	5845	212	910-3100	630	
16	3127 DAIRY PRODUCTS	123.61	5845	212	910-3100	630	
17	3134 DAIRY PRODUCTS	262.57	5845	212	910-3100	630	
18	3159 DAIRY PRODUCTS	112.99	5845	212	910-3100	630	
G9092	4294 MELANIE SCHWARZBACH	15.00					
1	10/07 REG FEE ADJUSTMENT	15.00		115	1950		157
G9105	6155 MERLE J FARRIER	236.20					
1	MNCESR MILES	236.20		115	100-2212	596	135
5828	181 MONTANA HIGH SCHOOL ASSOC	170.00					
1	Aim Higher fees	170.00	5828	115	433-1000	340	168
45738	1136 MONTANA SCHOOL BOARDS ASSOC	395.00					
1	20002 LEGAL PRIMER	175.00		101	100-2311	810	
2	20002 LEGAL PRIMER	175.00		201	100-2311	810	
3	19982 UNFAIR LABOR PRACTICE	22.50		101	100-2313	810	
4	19982 UNFAIR LABOR PRACTICE	22.50		201	100-2313	810	

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5759	4169 MONTANA SCHOOL EQUIPMENT CO.	1,491.00					
1	13124 IRONWOOD SHELVING	1,491.00	5759	115	365-1000	610 107	
5708	5589 MOUNTAIN SOUND/PROJECT	12,279.19					
1	35% BAL DUE SOUND PROJECT	12,279.19	5708	260	100-2600	730	
G9101	2852 MSU COLLEGE OF TECH-GT FALLS	2,938.50					
1	SUMMER INSTITUTE/RENTALS&BREAK	2,938.50		115	100-2212	340 157	
45793	2071 MYRON FRYDENLUND	60.00					
1	364547 REKEY ELEM GYM DOORS	60.00		101	100-2600	440	
5848	4453 NORTH CENTRAL WHOLESALE	436.77					
1	ASST FOOD	358.67	5848	212	910-3100	630	
2	ASST SUPPLIES	78.10	5848	212	910-3100	610	
5677A	5832 NORTHERN MONTANA LINEN	133.70					
1	54746 RUG RENTALS	35.02	5677	212	910-3100	440	
2	56127 RUG RENTALS	49.34	5677	101	100-2600	440	
3	54745 RUG RENTALS	49.34	5677	101	100-2600	440	
G8622	5361 NORTHERN ROCKIES EDUCATIONAL	282.81					
1	TTAH MILES/MEALS	282.81		115 79	100-2213	582 458	
G8623	5361 NORTHERN ROCKIES EDUCATIONAL	6,745.00					
1	TTAH PROJ MGMT/FACILIT/EVAL	5,200.00		115 79	100-2213	320 458	
2	TTAH PROJ MGMT/FACILIT/EVAL	1,125.00		115 78	100-2213	330 458	
3	TTAH PROJ MGMT/FACILIT/EVAL	420.00		115 79	100-2213	340 458	
5748	6114 OFFICE CENTER (THE)	2,097.83					
1	134961 COPIER MAINT/TONER	524.46	5748	101	100-1000	440	
2	134961 COPIER MAINT/TONER	524.45	5748	201	100-1000	440	
3	134961 COPIER MAINT/TONER	524.46	5748	201	100-2300	440	
4	134961 COPIER MAINT/TONER	524.46	5748	101	100-2300	440	
5806	6114 OFFICE CENTER (THE)	108.00					
1	134709 Copier Staples	108.00	5806	101	100-1000	610	
2	134709 Shipping	0.00	5806	101	100-1000	610	
5800	2220 PAMIDA	59.99					
1	079462 DVD/VCR	59.99	5800	201	100-1000	610	
5648	1987 PAXTON/PATTERSON	1,035.00					
1	184517 Drafting Sets	714.51	5648	215	329-1000	610 310	
2	184517 Drafting Sets	320.49	5648	201	100-1000	660	

SHELBY SCHOOL DISTRICT
Claim Approval List
For the Accounting Period: 10/07

Claim Warrant	Vendor #/Name	Amount				Acct/Source/		
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj	
5681	39 PITNEY BOWES INC	480.00						
1	3829256SP7 07/08 QTRLY PMTS	320.00	5681	101	100-5200	840		
2	3829256SP7 07/08 QTRLY PMTS	160.00	5681	201	100-5200	840		
5775	6275 PROJECT WISDOM	446.00						
1	25395 project wisdom materials	446.00	5775	101	100-1000	610		
5824	4499 RENAISSANCE LEARNING, INC.	584.00						
1	3211840 AR Tests	344.52	5824	201	100-2225	610		
2	3211840 AR Tests	239.48	5824	101 21	100-2225	610		
45855	5314 SANDRA A. BLOSSER	7.76						
1	SEPT 07 INTERSCHOOL MILES	3.88		101	100-2300	581		
2	SEPT 07 INTERSCHOOL MILES	3.88		201	100-2300	581		
45799	5341 SCHELDE	357.70						
1	0907-7350 S/H WARRANTY EXCHANGE	357.70		201 31	720-3500	610		
5808	1721 SCHOOL SPECIALTY INC	67.66						
1	C1269360 Shipping	6.00	5592	101	999			
PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-610-								
2	C1269360 24x36 white board	30.38	5808	101 21	280-1000	610		
3	C1269360 3 hole punch	31.28	5808	101 21	280-1000	610		
5798	205 SCOTT FORESMAN	351.68						
1	4016099894 s & h	3.53	5498	101	100-1000	640		
2	4016099894 Consumable Handwriting	316.50	5798	101	100-1000	640		
3	4016099894 s/h	31.65	5798	101	100-1000	640		
45746	2683 SEYMOUR INC	366.34						
1	17856 BLEACHER REPAIRS	366.34		201	100-2600	610		
45762	404 SHELBY AREA CHAMBER	170.00						
1	2008 DUES	85.00		101	100-2300	810		
2	2008 DUES	85.00		201	100-2300	810		
45801	1 SHELBY GAS ASSOCIATION	675.90						
1	9/19/07 GAS/HEAT	199.87		101	100-2600	411		
2	9/19/07 GAS/HEAT	121.46		101 21	100-2600	411		
3	9/19/07 GAS/HEAT	242.92		201	100-2600	411		
4	9/19/07 GAS/HEAT	5.93		101 21	100-2600	411		
5	9/19/07 GAS/HEAT	11.85		201	100-2600	411		
6	9/19/07 GAS/HEAT	27.76		101 21	100-2600	411		
7	9/19/07 GAS/HEAT	55.51		201	100-2600	411		
8	9/19/07 GAS/HEAT	10.60		210	100-2700	411		

SHELBY SCHOOL DISTRICT
Claim Approval List
For the Accounting Period: 10/07

Claim Warrant	Vendor #/Name	Amount	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
45758	6290 SHELBY HIGH SCHOOL - HATB	53.00				
1	9/10-14/07 LUNCH WORKERS	53.00		212	910-3100	570
45756	470 SHELBY HIGH SCHOOL BAND	53.00				
1	9/17-21/07 LUNCH WORKERS	53.00		212	910-3100	570
45757	1998 SHELBY HIGH SCHOOL FCCLA	53.00				
1	9/24-28/07 LUNCH WORKERS	53.00		212	910-3100	570
5560	199 SHELBY OFFICE SUPPLY	51.59				
1	97529 ERASERS/LAZER PAPER	51.59		101	100-1000	610
5836	199 SHELBY OFFICE SUPPLY	342.54				
1	97886 Tape dispenser	28.50	5836	201	100-1000	610
2	97886 Transperencies	314.04	5836	201	100-1000	610
5599	8 SHELBY PROMOTER	150.58				
1	JT20102 "Shelby Public Schools"	131.58	5599	101	999	
PO Accounting (Org/Prog/Func/Obj/Proj: -100-2400-610-						
2	JT20102 ENVELOPES	19.00		101	100-2400	610
5774	8 SHELBY PROMOTER	1,666.63				
1	JT20018 07/08 CALENDARS	833.32	5774	101	100-2300	550
2	JT20018 07/08 CALENDARS	833.31	5774	201	100-2300	550
45803	8 SHELBY PROMOTER	2,224.95				
1	JT20070 HS HANDBOOKS	237.55		201	710-3400	610
2	JT20070 HS HANDBOOKS	237.55		201	720-3500	610
3	JT20133 HS HANDBOOKS	237.55		201	720-3500	610
4	JT20133 HS HANDBOOKS	237.55		201	710-3400	610
5	JT20061 HS HANDBOOKS	360.10		201	710-3400	610
6	JT20061 HS HANDBOOKS	360.10		201	720-3500	610
7	JT20087 MS HANDBOOKS	524.55		101	100-2300	540
8	ADMIN SUBSCRIPTION	15.00		101	100-2300	540
9	ADMIN SUBSCRIPTION	15.00		201	100-2300	540
5599A	8 SHELBY PROMOTER	30.00				
2	42394 Promoter subscript	24.00	5599	101	999	
PO Accounting (Org/Prog/Func/Obj/Proj: -100-2400-610-						
3	42394 Promoter subscript	6.00		101	100-2400	610
5678B	8 SHELBY PROMOTER	128.70				
1	735024 07/08 AGENDAS/ADS	64.35	5678	101	100-2300	540
BUS SCHEDULE						
2	735024 07/08 AGENDAS/ADS	64.35	5678	201	100-2300	540
BUS SCHEDULE						

SHELBY SCHOOL DISTRICT
Claim Approval List
For the Accounting Period: 10/07

Claim Warrant	Vendor #/Name	Amount				Acct/Source/		
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj	
5857	75 SYSCO FOOD SERVICES OF MONTANA	3,082.55						
1	709100493 ASST FOOD	726.39	5857	212	910-3100	630		
2	709100494 ASST SUPPLIES	330.41	5858	212	910-3100	610		
3	709170467 ASST SUPPLIES	86.68	5859	212	910-3100	610		
4	709170468 ASST FOOD	1,129.61	5860	212	910-3100	630		
5	709200613 ASST SUPPLIES	26.96	5861	212	910-3100	610		
6	709240463 ASST FOOD	682.95	5862	212	910-3100	630		
7	709240464 ASST SUPPLIES	99.55	5863	212	910-3100	610		
5843	3128 TLC CATERING PLUS	70.00						
1	480745 Soup/Sal/Sand Lunch	70.00	5843	101	100-1000	610		
45748	5938 TOOLE COUNTY AMBULANCE	185.00						
1	CPR/1ST AID	105.00		201	31 720-3500	810		
	SPARKS/CONNANT/WIEDERRICK							
2	CPR/1ST AID	35.00		201	720-3500	810		
	SNYDER							
3	1ST AID	30.00		201	720-3500	810		
	OMDAHL/TOKERUD							
4	1ST AID	15.00		101	720-3500	810		
	HAYES							
45858	6065 TRI STATE SERVICE	580.00						
1	3532 4TH QTR ELEVATOR SERVICE	290.00		101	100-2600	340		
2	3532 4TH QTR ELEVATOR SERVICE	290.00		201	100-2600	340		
45815	3705 UNITED STATES POSTAL SERVICE	585.13						
1	10/3/07 POSTAGE	56.69		101	100-2500	532		
2	10/3/07 POSTAGE	56.69		201	100-2500	532		
3	10/3/07 POSTAGE	40.77		101	100-2400	532		
4	10/3/07 POSTAGE	171.93		101	21 100-2400	532		
5	10/3/07 POSTAGE	171.94		201	100-2400	532		
6	10/3/07 POSTAGE	87.11		182	100-2212	532		
5752	2122 UNIVERSAL ATHLETIC SERVICE	445.24						
1	144155 Maroon fball game pants	445.24	5752	201	30 720-3500	610		
5768	2122 UNIVERSAL ATHLETIC SERVICE	112.04						
1	143329 maroon football pant belt	99.50	5768	201	30 720-3500	610		
2	143329 S/H	12.54		201	30 720-3500	610		
5644B	2122 UNIVERSAL ATHLETIC SERVICE	998.97						
1	144386 Russell white top #40	135.00	5644	201	30 720-3500	610		
2	144386 Russell white short	110.00	5644	201	30 720-3500	610		
3	144386 S/H	13.97		201	30 720-3500	610		
4	144386 Practice top w/lettering	440.00	5644	201	30 720-3500	610		
5	144386 practice shorts	300.00	5644	201	30 720-3500	610		

SHELBY SCHOOL DISTRICT
Claim Approval List
For the Accounting Period: 10/07

Claim Warrant	Vendor #/Name	Amount						
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Acct/Source/ Prog-Func	Obj	Proj	
45811	6289 USAC	338.35						
1	E-RATE ADJ/POWER IT	84.59		101	100-1000	340		
2	E-RATE ADJ/POWER IT	84.59		201	100-1000	340		
3	E-RATE ADJ/POWER IT	84.59		101	100-2300	340		
4	E-RATE ADJ/POWER IT	84.58		201	100-2300	340		
45812	5585 VERIZON WIRELESS	41.31						
1	589754959 ADMIN CELL PHONE	15.48		101	100-2300	531		
2	589754959 ADMIN CELL PHONE	15.48		201	100-2300	531		
3	589754959 ATH CELL PHONE	10.35		201	720-3500	531		
G9102	3484 VISA (for GTCC)	983.86						
1	SUPPLIES/EQUIP/COPIES	131.75		182	100-2212	660		
2	SUPPLIES/EQUIP/COPIES	13.29		115	100-2212	550	135	
3	SUPPLIES/EQUIP/COPIES	726.91		115	100-2212	600	135	
4	SUPPLIES/EQUIP/COPIES	111.91		115	100-2212	592	135	
G9103	3484 VISA (for GTCC)	112.21						
1	FAX/INTERNET	112.21		182	100-2212	531		
G9104	3484 VISA (for GTCC)	1,473.85						
1	AESA CONF EXPENSES	473.85		115	100-2212	592	135	
2	AESA CONF EXPENSES	1,000.00		115	100-2212	330	135	
5620	E 6023 WELLS FARGO BANK P CARD SYSTEM	439.78						
1	ED HELPER.COM	39.98	5620	101	100-1000	681		
	J RAPKOCH							
2	ED HELPER.COM	39.98	5620	101	100-1000	681		
	J RAPKOCH							
3	ED HELPER.COM	39.98	5620	101	100-1000	681		
	J RAPKOCH							
4	ED HELPER.COM	39.98	5620	101	100-1000	681		
	J RAPKOCH							
5	ED HELPER.COM	39.98	5620	101	100-1000	681		
	J RAPKOCH							
6	ED HELPER.COM	39.98	5620	101	100-1000	681		
	J RAPKOCH							
7	5 ED HELPER.COM	199.90		101	100-1000	681		
	CREDIT COMING/SOME ORDERS DUPLICATED							
5746	E 6023 WELLS FARGO BANK P CARD SYSTEM	48.96						
1	sept supplies pamida	0.00	5746	101	100-2600	610		
	M SCHWENKE							
2	sept supplieshomedepot	0.00	5746	101	100-2600	610		
	M SCHWENKE							
3	septsupplies forgorders	38.97	5746	101	100-2600	610		
	M SCHWENKE							
4	supplies taylors	9.99	5746	101	100-2600	610		
	M SCHWENKE							

SHELBY SCHOOL DISTRICT
Claim Approval List
For the Accounting Period: 10/07

Claim Warrant	Vendor #/Name	Amount				Acct/Source/		
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj	
5753	E 6023 WELLS FARGO BANK P CARD SYSTEM	329.27						
1	JOHNSTONE SUPPLY/SEYMOURS	108.72	5753	101	100-2600	610		
	L DAVIS							
2	gorders	181.56	5753	101	100-2600	610		
	L DAVIS							
3	carquest	38.99	5753	101	100-2600	610		
	L DAVIS							
5763	E 6023 WELLS FARGO BANK P CARD SYSTEM	630.75						
1	meals and hotel	630.75	5763	201 31	720-3500	582		
	D SPARKS/VB							
5767	E 6023 WELLS FARGO BANK P CARD SYSTEM	181.04						
1	HS groceries-NOT USED	0.00	5766	201	100-1000	610		
	J SMEDSRUD							
2	SMS groceries	181.04	5767	101 21	100-1000	610		
	J SMEDSRUD							
5772	E 6023 WELLS FARGO BANK P CARD SYSTEM	20.00						
1	Nutrition Action	20.00	5772	201	100-1000	650		
	J SMEDSRUD							
5777	E 6023 WELLS FARGO BANK P CARD SYSTEM	76.83						
1	BUS REPAIR SUPPLIES	46.10	5777	110	100-2700	610		
2	BUS REPAIR SUPPLIES	30.73	5777	210	100-2700	610		
5778	E 6023 WELLS FARGO BANK P CARD SYSTEM	122.62						
1	BUS REPAIR SUPPLIES	73.57	5778	110	100-2700	610		
2	BUS REPAIR SUPPLIES	49.05	5778	210	100-2700	610		
5779	E 6023 WELLS FARGO BANK P CARD SYSTEM	82.80						
1	PAPER TOWELS	49.68	5779	110	100-2700	610		
	BUS BARN							
2	PAPER TOWELS	33.12	5779	210	100-2700	610		
	BUS BARN							
5780	E 6023 WELLS FARGO BANK P CARD SYSTEM	209.05						
1	TAYLORS	125.30	5780	201	100-2500	610		
	L KIMMET							
2	GORDERS	13.50	5780	201	100-2600	610		
	L KIMMET							
3	GRANGER	53.11	5780	201	100-2600	610		
	L KIMMET							
4	JOHNSTONE SUPPLY	17.14	5780	201	100-2600	610		
	L KIMMET							

Claim Warrant	Vendor #/Name	Amount	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
5794	E 6023 WELLS FARGO BANK P CARD SYSTEM	1,673.52				
1	Royal Sovereign Port A/C	1,199.97	5794	260	100-2600	660
	A/C FOR AUTOCAD RMS					
2	5 Year Svc Onsite	464.97	5794	260	100-2600	660
	A/C FOR AUTOCAD RMS					
3	ADMIN MEAL	4.29		101	100-2300	582
	M GENGER					
4	ADMIN MEAL	4.29		201	100-2300	582
	M GENGER					
5796	E 6023 WELLS FARGO BANK P CARD SYSTEM	75.68				
1	ADMIN COFFEE MAKER	37.84	5796	101	100-2300	610
2	ADMIN COFFEE MAKER	37.84	5796	201	100-2300	610
5809	E 6023 WELLS FARGO BANK P CARD SYSTEM	18.15				
1	UPS Ground Fees	18.15	5809	101	100-1000	610
	J HOUGH					
5813	E 6023 WELLS FARGO BANK P CARD SYSTEM	18.00				
1	KEYS	10.80	5813	110	100-2700	615
	BUS BARN					
2	KEYS	7.20	5813	210	100-2700	615
	BUS BARN					
5815	E 6023 WELLS FARGO BANK P CARD SYSTEM	55.74				
1	BOARD ROOM SUPPLIES	27.87	5815	101	100-2300	610
2	BOARD ROOM SUPPLIES	27.87	5815	201	100-2300	610
5818	E 6023 WELLS FARGO BANK P CARD SYSTEM	21.70				
1	ASST FOOD/SUPPLIES	21.70	5818	212	910-3100	610
	C SNYDER					
5819	E 6023 WELLS FARGO BANK P CARD SYSTEM	984.91				
1	rooms & meals	492.46	5819	201 30	720-3500	582
	X COUNTRY					
2	rooms & meals	492.45	5819	201 31	720-3500	582
	X COUNTRY					
5821	E 6023 WELLS FARGO BANK P CARD SYSTEM	57.43				
1	welding supplies	57.43	5821	201	100-1000	610
	B HAYES					
5822	E 6023 WELLS FARGO BANK P CARD SYSTEM	450.00				
1	tools	450.00	5822	201	100-1000	610
	B HAYES					

SHELBY SCHOOL DISTRICT
Claim Approval List
For the Accounting Period: 10/07

Claim Warrant	Vendor #/Name	Amount				Acct/Source/		
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj	
5829 E	6023 WELLS FARGO BANK P CARD SYSTEM	85.40						
1	Engine Diagnosis	85.40	5829	110	100-2700	440		
	WINDSTAR VAN							
5831 E	6023 WELLS FARGO BANK P CARD SYSTEM	225.83						
1	Logitech 3bt optical mouse	99.80	5831	128	100-1000	670		
	J HOUGH							
2	Logitech 3bt optical mouse	99.80	5831	228	100-1000	670		
	J HOUGH							
3	Est S&H	9.70	5831	128	100-1000	670		
	J HOUGH							
4	Est S&H	9.70	5831	228	100-1000	670		
	J HOUGH							
5	TAYLORS	3.42	5831	128	100-1000	670		
	J HOUGH							
6	TAYLORS	3.41	5831	228	100-1000	670		
	J HOUGH							
5740A E	6023 WELLS FARGO BANK P CARD SYSTEM	256.20						
1	UPPER CLASSROOM BOOKCASES	256.20		101	100-1000	610		
5742A E	6023 WELLS FARGO BANK P CARD SYSTEM	62.12						
1	2 so africa freedom	39.20	5742	201 28	710-3400	610		
	K BENJAMIN							
2	come in from firefly	21.58	5742	201 28	710-3400	610		
	K BENJAMIN							
3	s/h	0.67	5742	101	710-3400	610		
	K BENJAMIN							
4	s/h	0.67	5742	201 28	710-3400	610		
	K BENJAMIN							
5530A	2487 WEST MUSIC CO	49.00						
1	SI196396 talking drum	49.00	5530	101	999			
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-610-							
5776	1591 WIESER EDUCATIONAL INC	131.98						
1	14855 student text	119.98	5776	101 21	280-1000	610		
2	14855 S/H	12.00		101 21	280-1000	610		
	Total:	200,979.75						
	Total Electronic Claims	6,125.78						
	Total Non-Electronic Claims	194,853.97						

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SHELBY SCHOOL DISTRICT
Fund Summary for Claims
For the Accounting Period: 10/07

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Fund/Account	Amount
101 General Fund	
101	\$30,645.82
110 Transportation Fund	
101	\$2,014.25
111 Bus Depreciation Fund	
101	\$24,350.00
115 Miscellaneous Federal Funds	
101	\$17,257.01
128 Technology Fund	
101	\$168.27
182 Interlocal Agreement	
101	\$797.07
189 Retirement Insurance	
101	\$38,925.06
201 General Fund	
101	\$32,364.64
210 Transportation Fund	
101	\$1,616.56
211 Bus Depreciation Fund	
101	\$24,350.00
212 Food Services	
101	\$13,664.18
215 Miscellaneous Federal Funds	
101	\$714.51
228 Technology Fund	
101	\$168.25
260 Building	
101	\$13,944.13
Total:	\$200,979.75

10/04/07
13:01:54

SHELBY SCHOOL DISTRICT
Claim Approval Signature Page
For the Accounting Period: 10/07

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I have carefully examined the above Register and refer the same to the
Board of Trustees.

Filed: _____

Allowed Amount \$ _____

Disallowed Amount \$ _____

Approved by the Board of Trustees

Chairman

Attest: _____
Clerk

Account	Opening Balance	Receipts			Transfers (+)	Invest (+)	Misc.	Misc.	Closing Balance
		Disbursed (-)	in Transit (+)	Deposits (+)			Earnings (+)	Charges (-)	

600 SHELBY MIDDLE SCHOOL									
640 MIDDLE SCHOOL BAND	7260.86	0.00	0.00	0.00	0.00		0.00	0.00	7260.86
610 MIDDLE SCHOOL BOYS ATHLETICS	4850.58	0.00	0.00	136.00	0.00		0.00	0.00	4986.58
624 MIDDLE SCHOOL BUILDERS CLUB	3726.47	0.00	0.00	210.00	0.00		0.00	0.00	3936.47
622 MIDDLE SCHOOL CHEERLEADERS	1672.47	47.46	0.00	389.50	0.00		0.00	0.00	2014.51
641 MIDDLE SCHOOL CHOIR	40.78	0.00	0.00	0.00	0.00		0.00	0.00	40.78
623 MIDDLE SCHOOL DRILL TEAM	411.28	0.00	0.00	0.00	0.00		0.00	0.00	411.28
611 MIDDLE SCHOOL GIRLS ATHLETICS	7442.37	0.00	0.00	240.00	0.00		0.00	0.00	7682.37
643 MIDDLE SCHOOL HOME EC	12.54	87.09	0.00	0.00	0.00		0.00	0.00	-74.55
642 MIDDLE SCHOOL INDUSTRIAL ARTS	84.07	0.00	0.00	0.00	0.00		0.00	0.00	84.07
621 MIDDLE SCHOOL STUDENT COUNCIL	369.75	0.00	0.00	0.00	0.00		0.00	0.00	369.75
612 MIDDLE SCHOOL UNIFORM MAINTENANCE	1858.41	0.00	0.00	0.00	0.00		0.00	0.00	1858.41
Total for Group	27729.58	134.55		975.50					28570.53
700 SHELBY ELEMENTARY									
700 SHELBY ELEMENTARY	102.07	0.00	0.00	0.00	0.00		0.00	0.00	102.07
Total for Group	102.07								102.07
Total for Student Accounts	102576.99	3343.55		6294.85					105528.29
Bank Account Totals	102576.99	3343.55	0.00	6294.85	0.00		0.00	0.00	105528.29

Bank Balance	105528.29
Plus Outstanding Checks	9322.22
Minus Outstanding Deposits	6294.85

Balance	108555.66
Minus Receipts in Transit	0.00

Statement Balance	108555.66

135 PROFESSIONAL DEVELOPMENT 07/08

Program-Function-Object	Committed Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (33) Committed
-----	-----	-----	-----	-----	-----	-----
100 Regular Education Programs -						
100 Regular Education Programs -						
2212 Instruction of Curriculum Development Services						
120 Temporary Salaries	0.00	0.00	0.00	1,000.00	1,000.00	0 %
320 Professional-Educational Services	0.00	0.00	33,988.00	42,000.00	8,012.00	80 %
330 Other Professional Services	1,000.00	0.00	1,000.00	1,000.00	0.00	100 %
340 Technical Services	150.00	0.00	962.50	6,000.00	5,037.50	16 %
550 Printing, Binding and Duplication	13.29	3,096.00	1,426.71	5,000.00	477.29	90 %
582 Travel Out-of-District	0.00	0.00	33,510.00	33,510.00	0.00	100 %
592 Meals & Lodging	809.76	0.00	9,999.65	13,000.00	3,000.35	76 %
596 Mileage	1,377.33	0.00	9,704.44	10,000.00	295.56	97 %
600 Supplies and Materials	726.91	0.00	8,792.29	8,000.00	-792.29	109 %
Function Total:	4,077.29	3,096.00	99,383.59	119,510.00	17,030.41	109 %
Program Total:	4,077.29	3,096.00	99,383.59	119,510.00	17,030.41	85 %
Program Group Total:	4,077.29	3,096.00	99,383.59	119,510.00	17,030.41	85 %
Project Total:	4,077.29	3,096.00	99,383.59	119,510.00	17,030.41	85 %

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SHELBY SCHOOL DISTRICT
Project Expenditure Budget vs. Actual Report
For the Accounting Period: 10 / 07

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157 SUMMER INSTITUTE 07/08

Program-Function-Object	Committed Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (33) Committed
-----	-----	-----	-----	-----	-----	-----
100 Regular Education Programs -						
100 Regular Education Programs -						
2212 Instruction of Curriculum Development Services						
340 Technical Services	2,938.50	0.00	-581.16	1,730.10	2,311.26	-33 %
582 Travel Out-of-District	0.00	0.00	9,743.76	10,144.00	400.24	96 %
600 Supplies and Materials	0.00	0.00	0.00	500.00	500.00	0 %
Function Total:	2,938.50	0.00	9,162.60	12,374.10	3,211.50	0
Program Total:	2,938.50	0.00	9,162.60	12,374.10	3,211.50	74 %
Program Group Total:	2,938.50	0.00	9,162.60	12,374.10	3,211.50	74 %
Project Total:	2,938.50	0.00	9,162.60	12,374.10	3,211.50	74 %

458 TEACHING THROUGH AMERICAN HISTORY-EARLY CAREER

Program-Function-Object	Committed Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (33) Committed
100 Regular Education Programs -						
100 Regular Education Programs -						
2213 Instructional Staff Training Services						
320 Professional-Educational Services	0.00	0.00	0.00	8,500.00	8,500.00	0 %
340 Technical Services	0.00	0.00	13,000.00	13,000.00	0.00	100 %
531 Telephone	0.00	0.00	29.15	504.00	474.85	5 %
532 Postage	0.00	0.00	100.60	164.00	63.40	61 %
550 Printing, Binding and Duplication	0.00	0.00	186.98	4,165.00	3,978.02	4 %
582 Travel Out-of-District	0.00	0.00	0.00	7,830.00	7,830.00	0 %
600 Supplies and Materials	0.00	0.00	1,977.44	5,230.00	3,252.56	37 %
Function Total:	0.00	0.00	15,294.17	39,393.00	24,098.83	37
Program Total:	0.00	0.00	15,294.17	39,393.00	24,098.83	38 %
Program Group Total:	0.00	0.00	15,294.17	39,393.00	24,098.83	38 %
78 School Year Training						
100 Regular Education Programs -						
100 Regular Education Programs -						
2213 Instructional Staff Training Services						
120 Temporary Salaries	0.00	0.00	0.00	2,925.00	2,925.00	0 %
150 Stipends	0.00	0.00	0.00	19,375.00	19,375.00	0 %
330 Other Professional Services	1,125.00	0.00	3,375.00	17,715.00	14,340.00	19 %
582 Travel Out-of-District	0.00	0.00	0.00	50,000.00	50,000.00	0 %
Function Total:	1,125.00	0.00	3,375.00	90,015.00	86,640.00	0
Program Total:	1,125.00	0.00	3,375.00	90,015.00	86,640.00	3 %
Program Group Total:	1,125.00	0.00	3,375.00	90,015.00	86,640.00	3 %
Org Total:	1,125.00		3,375.00	90,015.00	86,640.00	
79 PERSONNEL, BENEFITS & EXPENSES						
100 Regular Education Programs -						
100 Regular Education Programs -						
2213 Instructional Staff Training Services						
320 Professional-Educational Services	5,200.00	0.00	15,600.00	81,900.00	66,300.00	19 %
340 Technical Services	420.00	0.00	1,260.00	6,615.00	5,355.00	19 %
582 Travel Out-of-District	350.22	0.00	1,716.60	28,745.48	27,028.88	5 %
Function Total:	5,970.22	0.00	18,576.60	117,260.48	98,683.88	5
Program Total:	5,970.22	0.00	18,576.60	117,260.48	98,683.88	15 %
Program Group Total:	5,970.22	0.00	18,576.60	117,260.48	98,683.88	15 %
Org Total:	5,970.22		18,576.60	117,260.48	98,683.88	
Project Total:	7,095.22	0.00	37,245.77	246,668.48	209,422.71	15 %
Grand Total:	14,111.01	3,096.00	145,791.96	378,552.58	229,664.62	39 %

101 General Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100 Regular Education Programs -							
100 Regular Education Programs -							
1000 Instruction							
112	Professional-Education	0.00	82,834.28	825,223.22	908,057.50	955,850.00	47,792.50
117	Aides	0.00	10,587.86	69,212.14	79,800.00	84,000.00	4,200.00
120	Temporary Salaries	0.00	2,559.87	21,251.13	23,811.00	25,000.00	1,189.00
180	Retirement Bonus/Severance Pay	800.00	1,600.00	0.00	1,600.00	5,000.00	3,400.00
210	Social Security/Medicare	0.00	0.00	1,425.00	1,425.00	1,500.00	75.00
250	Workers' Compensation	0.00	624.30	6,501.53	7,125.83	7,500.00	374.17
260	Health Insurance	0.00	8,688.06	100,561.94	109,250.00	115,000.00	5,750.00
320	Professional-Educational Services	1,350.00	1,350.00	0.00	1,350.00	2,000.00	650.00
330	Other Professional Services	0.00	0.00	0.00	0.00	1,500.00	1,500.00
340	Technical Services	399.59	5,011.72	0.00	5,011.72	20,000.00	14,988.28
440	Repair and Maintenance Services	524.46	524.46	21,475.54	22,000.00	1,000.00	-21,000.00
451	Rental of Land and Buildings	0.00	1.00	0.00	1.00	2.00	1.00
452	Rental of Equipment and Vehicles	1,071.48	3,214.16	8,570.72	11,784.88	10,000.00	-1,784.88
531	Telephone	12.11	299.88	0.00	299.88	1,500.00	1,200.12
581	Travel In-District	0.00	0.00	0.00	0.00	500.00	500.00
582	Travel Out-of-District	0.00	1,050.34	0.00	1,050.34	2,000.00	949.66
610	Supplies	4,662.59	15,431.73	2,863.88	18,295.61	35,428.26	17,132.65
615	Replacement Supplies And Parts	0.00	0.00	0.00	0.00	500.00	500.00
640	Books	763.17	2,149.04	125.39	2,274.43	10,000.00	7,725.57
650	Periodicals	14.95	14.95	0.00	14.95	1,000.00	985.05
660	Minor Equipment-New	474.00	18,003.29	0.00	18,003.29	10,000.00	-8,003.29
670	Minor Equipment-Replacement	0.00	269.04	665.31	934.35	5,000.00	4,065.65
681	Software	439.78	439.78	0.00	439.78	1,500.00	1,060.22
810	Dues & Fees	0.00	4,819.43	0.00	4,819.43	2,500.00	-2,319.43
	Function Total:	10,512.13	159,473.19	1,057,875.80	1,217,348.99	1,298,280.26	80,931.27
2122 Counseling Services							
113	Professional-Other	0.00	5,734.14	62,665.86	68,400.00	72,000.00	3,600.00
250	Workers' Compensation	0.00	35.70	439.30	475.00	500.00	25.00
260	Health Insurance	0.00	698.25	6,426.75	7,125.00	7,500.00	375.00
582	Travel Out-of-District	0.00	0.00	0.00	0.00	200.00	200.00
640	Books	0.00	631.03	0.00	631.03	200.00	-431.03
	Function Total:	0.00	7,099.12	69,531.91	76,631.03	80,400.00	3,768.97
2213 Instructional Staff Training Services							
582	Travel Out-of-District	0.00	0.00	0.00	0.00	1,000.00	1,000.00
	Function Total:	0.00	0.00	0.00	0.00	1,000.00	1,000.00
2225 School Library							
113	Professional-Other	0.00	1,070.80	59,729.20	60,800.00	64,000.00	3,200.00
120	Temporary Salaries	0.00	0.00	475.00	475.00	500.00	25.00
250	Workers' Compensation	0.00	6.67	468.33	475.00	500.00	25.00
260	Health Insurance	0.00	0.00	6,840.00	6,840.00	7,200.00	360.00
610	Supplies	0.00	326.90	0.00	326.90	500.00	173.10
640	Books	0.00	0.00	0.00	0.00	4,000.00	4,000.00
650	Periodicals	0.00	697.50	0.00	697.50	1,000.00	302.50

101 General Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
660	Minor Equipment-New	0.00	0.00	0.00	0.00	500.00	500.00
670	Minor Equipment-Replacement	0.00	0.00	0.00	0.00	500.00	500.00
681	Software	0.00	969.00	146.00	1,115.00	2,000.00	885.00
	Function Total:	0.00	3,070.87	67,658.53	70,729.40	80,700.00	9,970.60
2300 Support Services-General Administration							
111	Official/Administrative	0.00	6,999.96	21,675.04	28,675.00	30,000.00	1,325.00
115	Office/Clerical/Technology	0.00	2,282.50	6,780.54	9,063.04	9,500.00	436.96
160	Sick Leave	0.00	0.00	0.00	0.00	500.00	500.00
170	Vacation Leave	0.00	0.00	0.00	0.00	500.00	500.00
230	PERS	0.00	0.00	285.00	285.00	300.00	15.00
250	Workers' Compensation	0.00	57.69	228.63	286.32	300.00	13.68
260	Health Insurance	0.00	1,568.42	8,427.33	9,995.75	10,500.00	504.25
320	Professional-Educational Services	0.00	0.00	0.00	0.00	200.00	200.00
330	Other Professional Services	0.00	0.00	0.00	0.00	250.00	250.00
340	Technical Services	84.59	423.59	0.00	423.59	500.00	76.41
440	Repair and Maintenance Services	524.46	524.46	21,475.54	22,000.00	250.00	-21,750.00
450	Rentals	0.00	0.00	0.00	0.00	100.00	100.00
531	Telephone	27.60	397.96	0.00	397.96	1,200.00	802.04
540	Advertising	603.90	671.37	163.23	834.60	1,000.00	165.40
550	Printing, Binding and Duplication	833.32	1,623.38	0.00	1,623.38	1,000.00	-623.38
581	Travel In-District	3.88	3.88	0.00	3.88	100.00	96.12
582	Travel Out-of-District	121.51	206.34	91.25	297.59	2,000.00	1,702.41
610	Supplies	65.71	243.16	0.00	243.16	1,000.00	756.84
615	Replacement Supplies And Parts	0.00	0.00	0.00	0.00	100.00	100.00
650	Periodicals	0.00	0.00	0.00	0.00	200.00	200.00
660	Minor Equipment-New	0.00	0.00	0.00	0.00	500.00	500.00
670	Minor Equipment-Replacement	0.00	0.00	0.00	0.00	500.00	500.00
681	Software	0.00	0.00	0.00	0.00	500.00	500.00
810	Dues & Fees	85.00	388.50	0.00	388.50	1,000.00	611.50
830	Special Assessments	0.00	0.00	0.00	0.00	1,500.00	1,500.00
	Function Total:	2,349.97	15,391.21	59,126.56	74,517.77	63,500.00	-11,017.77
2310 Board of Trustees Services							
810	Dues & Fees	0.00	500.00	0.00	500.00	0.00	-500.00
	Function Total:	0.00	500.00	0.00	500.00	0.00	-500.00
2311 Supervision Services							
330	Other Professional Services	0.00	0.00	0.00	0.00	1,000.00	1,000.00
582	Travel Out-of-District	0.00	0.00	425.00	425.00	3,500.00	3,075.00
610	Supplies	0.00	0.00	0.00	0.00	500.00	500.00
810	Dues & Fees	175.00	175.00	0.00	175.00	2,000.00	1,825.00
	Function Total:	175.00	175.00	425.00	600.00	7,000.00	6,400.00
2313 Legal Services							
340	Technical Services	0.00	0.00	0.00	0.00	2,000.00	2,000.00
810	Dues & Fees	22.50	2,211.00	0.00	2,211.00	500.00	-1,711.00
	Function Total:	22.50	2,211.00	0.00	2,211.00	2,500.00	289.00

101 General Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
2314 Election Services							
340	Technical Services	0.00	0.00	0.00	0.00	250.00	250.00
610	Supplies	0.00	0.00	0.00	0.00	250.00	250.00
	Function Total:	0.00	0.00	0.00	0.00	500.00	500.00
2315 Audit Services							
340	Technical Services	0.00	0.00	0.00	0.00	2,800.00	2,800.00
	Function Total:	0.00	0.00	0.00	0.00	2,800.00	2,800.00
2400 Support Services-School Administration							
111	Official/Administrative	0.00	15,337.40	73,073.54	88,410.94	93,000.00	4,589.06
115	Office/Clerical/Technology	0.00	71.28	39,828.72	39,900.00	42,000.00	2,100.00
120	Temporary Salaries	0.00	0.00	475.00	475.00	500.00	25.00
250	Workers' Compensation	0.00	95.92	854.46	950.38	1,000.00	49.62
260	Health Insurance	0.00	555.40	6,094.60	6,650.00	7,000.00	350.00
340	Technical Services	0.00	0.00	0.00	0.00	250.00	250.00
440	Repair and Maintenance Services	0.00	0.00	0.00	0.00	250.00	250.00
531	Telephone	0.00	26.45	0.00	26.45	200.00	173.55
532	Postage	40.77	188.96	0.00	188.96	1,000.00	811.04
550	Printing, Binding and Duplication	0.00	0.00	0.00	0.00	1,500.00	1,500.00
581	Travel In-District	0.00	0.00	0.00	0.00	250.00	250.00
582	Travel Out-of-District	416.82	767.30	226.67	993.97	2,500.00	1,506.03
610	Supplies	558.33	2,669.53	91.50	2,761.03	1,000.00	-1,761.03
640	Books	0.00	0.00	0.00	0.00	250.00	250.00
730	Equipment-New	0.00	0.00	0.00	0.00	250.00	250.00
810	Dues & Fees	0.00	0.00	0.00	0.00	2,000.00	2,000.00
	Function Total:	1,015.92	19,712.24	120,644.49	140,356.73	152,950.00	12,593.27
2500 Support Services-Business							
115	Office/Clerical/Technology	0.00	3,604.98	10,705.10	14,310.08	15,000.00	689.92
250	Workers' Compensation	0.00	22.42	72.95	95.37	100.00	4.63
260	Health Insurance	0.00	210.00	2,355.00	2,565.00	2,700.00	135.00
330	Other Professional Services	2,203.50	2,537.50	0.00	2,537.50	500.00	-2,037.50
340	Technical Services	0.00	0.00	0.00	0.00	500.00	500.00
440	Repair and Maintenance Services	0.00	0.00	0.00	0.00	250.00	250.00
531	Telephone	0.00	11.84	0.00	11.84	100.00	88.16
532	Postage	56.69	258.03	0.00	258.03	1,000.00	741.97
582	Travel Out-of-District	0.00	46.85	85.00	131.85	500.00	368.15
610	Supplies	0.00	61.86	212.84	274.70	1,000.00	725.30
681	Software	0.00	0.00	0.00	0.00	250.00	250.00
810	Dues & Fees	0.00	0.00	0.00	0.00	300.00	300.00
	Function Total:	2,260.19	6,753.48	13,430.89	20,184.37	22,200.00	2,015.63
2600 Operation and Maintenance of Plant Services							
114	Custodial/Maintenance	0.00	23,048.23	81,809.47	104,857.70	110,000.00	5,142.30
120	Temporary Salaries	0.00	1,193.16	2,623.48	3,816.64	4,000.00	183.36
250	Workers' Compensation	0.00	1,797.24	5,830.11	7,627.35	8,000.00	372.65
260	Health Insurance	0.00	1,527.06	13,435.44	14,962.50	15,750.00	787.50
340	Technical Services	343.00	702.00	547.00	1,249.00	3,000.00	1,751.00
350	Contract Payments-Technical Services	145.50	158.50	27.83	186.33	3,000.00	2,813.67

101 General Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
411	Gas - Heat	199.87	633.43	0.00	633.43	30,000.00	29,366.57
412	Electricity	1,648.92	3,904.92	0.00	3,904.92	25,000.00	21,095.08
421	Water/Sewer	622.83	1,827.53	0.00	1,827.53	8,000.00	6,172.47
432	Snow Plowing Services	0.00	0.00	3,000.00	3,000.00	3,500.00	500.00
440	Repair and Maintenance Services	341.42	5,948.04	2,601.32	8,549.36	25,000.00	16,450.64
450	Rentals	17.95	71.80	0.00	71.80	1,000.00	928.20
520	Insurance, Other Than Employee Benefi	0.00	9,500.00	0.00	9,500.00	12,000.00	2,500.00
610	Supplies	1,199.47	7,894.93	8,720.15	16,615.08	25,000.00	8,384.92
615	Replacement Supplies And Parts	0.00	0.00	0.00	0.00	1,000.00	1,000.00
624	Gasoline	53.18	414.98	0.00	414.98	500.00	85.02
660	Minor Equipment-New	0.00	0.00	0.00	0.00	1,500.00	1,500.00
670	Minor Equipment-Replacement	0.00	0.00	0.00	0.00	1,500.00	1,500.00
730	Equipment-New	0.00	0.00	0.00	0.00	1,500.00	1,500.00
810	Dues & Fees	0.00	0.00	0.00	0.00	800.00	800.00
	Function Total:	4,572.14	58,621.82	118,594.80	177,216.62	280,050.00	102,833.38
2650 Vehicle Operation & Maintenance Services							
440	Repair and Maintenance Services	0.00	0.00	0.00	0.00	200.00	200.00
520	Insurance, Other Than Employee Benefi	0.00	0.00	0.00	0.00	250.00	250.00
624	Gasoline	107.21	180.66	0.00	180.66	750.00	569.34
	Function Total:	107.21	180.66	0.00	180.66	1,200.00	1,019.34
3500 School Sponsored Athletics							
520	Insurance, Other Than Employee Benefi	0.00	857.25	0.00	857.25	0.00	-857.25
	Function Total:	0.00	857.25	0.00	857.25	0.00	-857.25
5200 Capital Leases							
840	Principal	320.00	320.00	960.00	1,280.00	0.00	-1,280.00
	Function Total:	320.00	320.00	960.00	1,280.00	0.00	-1,280.00
	Program Total:	21,335.06	274,365.84	1,508,247.98	1,782,613.82	1,993,080.26	210,466.44
	Program Group Total:	21,335.06	274,365.84	1,508,247.98	1,782,613.82	1,993,080.26	210,466.44
200 Special Programs							
280 Special Education							
1000 Instruction							
112	Professional-Education	-8,396.02	0.00	91,353.98	91,353.98	105,000.00	13,646.02
117	Aides	-5,410.05	3,613.89	66,976.06	70,589.95	80,000.00	9,410.05
120	Temporary Salaries	0.00	52.50	2,322.50	2,375.00	2,500.00	125.00
250	Workers' Compensation	-86.42	22.35	1,601.23	1,623.58	1,800.00	176.42
260	Health Insurance	0.00	1,050.00	8,925.00	9,975.00	10,500.00	525.00
582	Travel Out-of-District	0.00	0.00	0.00	0.00	100.00	100.00
610	Supplies	0.00	0.00	0.00	0.00	2,500.00	2,500.00
640	Books	0.00	0.00	0.00	0.00	1,000.00	1,000.00
650	Periodicals	0.00	0.00	0.00	0.00	100.00	100.00
681	Software	0.00	0.00	0.00	0.00	500.00	500.00
	Function Total:	-13,892.49	4,738.74	171,178.77	175,917.51	204,000.00	28,082.49

101 General Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation

6200	Resources Transferred to Other Dist or Co-op						
920	Transfer To Other Dist. Or Cooperativ	6,172.45	6,172.45	0.00	6,172.45	7,500.00	1,327.55
	Function Total:	6,172.45	6,172.45	0.00	6,172.45	7,500.00	1,327.55
	Program Total:	-7,720.04	10,911.19	171,178.77	182,089.96	211,500.00	29,410.04
	Program Group Total:	-7,720.04	10,911.19	171,178.77	182,089.96	211,500.00	29,410.04
300	Vocational Programs						
300	Vocational Programs						
1000	Instruction						
610	Supplies	0.00	0.00	0.00	0.00	500.00	500.00
660	Minor Equipment-New	0.00	0.00	0.00	0.00	500.00	500.00
670	Minor Equipment-Replacement	0.00	0.00	0.00	0.00	500.00	500.00
	Function Total:	0.00	0.00	0.00	0.00	1,500.00	1,500.00
	Program Total:	0.00	0.00	0.00	0.00	1,500.00	1,500.00
	Program Group Total:	0.00	0.00	0.00	0.00	1,500.00	1,500.00
700	Extracurricular Programs						
710	School Sponsored Extracurricular (Non-Athletic)						
2700	Student Transportation Services						
118	Bus Drivers	0.00	0.00	1,900.00	1,900.00	2,000.00	100.00
120	Temporary Salaries	0.00	0.00	475.00	475.00	500.00	25.00
250	Workers' Compensation	0.00	0.00	190.00	190.00	200.00	10.00
624	Gasoline	38.48	38.48	0.00	38.48	0.00	-38.48
	Function Total:	38.48	38.48	2,565.00	2,603.48	2,700.00	96.52
	Program Total:	38.48	38.48	2,565.00	2,603.48	2,700.00	96.52
	Program Group Total:	38.48	38.48	2,565.00	2,603.48	2,700.00	96.52
3400	School Sponsored Extracurricular Activities						
582	Travel Out-of-District	0.00	0.00	0.00	0.00	500.00	500.00
610	Supplies	0.67	232.69	46.08	278.77	500.00	221.23
	Function Total:	0.67	232.69	46.08	278.77	1,000.00	721.23
	Program Total:	0.67	232.69	46.08	278.77	1,000.00	721.23
	Program Group Total:	0.67	232.69	46.08	278.77	1,000.00	721.23
720	School Sponsored Athletics						
2700	Student Transportation Services						
118	Bus Drivers	0.00	157.14	2,930.36	3,087.50	3,250.00	162.50
120	Temporary Salaries	0.00	69.24	643.26	712.50	750.00	37.50
250	Workers' Compensation	0.00	17.25	267.75	285.00	300.00	15.00
260	Health Insurance	0.00	0.00	0.00	0.00	50.00	50.00
624	Gasoline	147.77	380.00	0.00	380.00	5,000.00	4,620.00
	Function Total:	147.77	623.63	3,841.37	4,465.00	9,350.00	4,885.00
	Program Total:	147.77	623.63	3,841.37	4,465.00	9,350.00	4,885.00
	Program Group Total:	147.77	623.63	3,841.37	4,465.00	9,350.00	4,885.00
3500	School Sponsored Athletics						
150	Stipends	0.00	0.00	40,375.00	40,375.00	42,500.00	2,125.00
250	Workers' Compensation	0.00	0.00	380.00	380.00	400.00	20.00
582	Travel Out-of-District	18.00	18.00	0.00	18.00	500.00	482.00
610	Supplies	0.00	191.78	4,392.00	4,583.78	5,000.00	416.22

101 General Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
810	Dues & Fees	15.00	22.50	0.00	22.50	0.00	-22.50
	Function Total:	33.00	232.28	45,147.00	45,379.28	48,400.00	3,020.72
	Program Total:	180.77	855.91	48,988.37	49,844.28	57,750.00	7,905.72
	Program Group Total:	219.92	1,127.08	51,599.45	52,726.53	61,450.00	8,723.47
900 Enterprise Programs							
910 Food Services							
3100 Food Services							
116	Cooks	0.00	1,038.59	7,036.41	8,075.00	8,500.00	425.00
250	Workers' Compensation	0.00	79.08	585.92	665.00	700.00	35.00
	Function Total:	0.00	1,117.67	7,622.33	8,740.00	9,200.00	460.00
	Program Total:	0.00	1,117.67	7,622.33	8,740.00	9,200.00	460.00
	Program Group Total:	0.00	1,117.67	7,622.33	8,740.00	9,200.00	460.00
21 MIDDLE SCHOOL							
100 Regular Education Programs -							
100 Regular Education Programs -							
1000 Instruction							
610	Supplies	181.04	3,366.72	0.00	3,366.72	6,000.00	2,633.28
640	Books	0.00	2,218.57	0.00	2,218.57	1,000.00	-1,218.57
660	Minor Equipment-New	0.00	0.00	0.00	0.00	1,000.00	1,000.00
	Function Total:	181.04	5,585.29	0.00	5,585.29	8,000.00	2,414.71
2225 School Library							
610	Supplies	239.48	239.48	0.00	239.48	750.00	510.52
640	Books	0.00	0.00	0.00	0.00	2,000.00	2,000.00
650	Periodicals	0.00	0.00	0.00	0.00	1,000.00	1,000.00
	Function Total:	239.48	239.48	0.00	239.48	3,750.00	3,510.52
2400 Support Services-School Administration							
440	Repair and Maintenance Services	0.00	0.00	0.00	0.00	500.00	500.00
531	Telephone	0.00	20.88	0.00	20.88	500.00	479.12
532	Postage	171.93	336.24	0.00	336.24	1,500.00	1,163.76
610	Supplies	0.00	81.40	0.00	81.40	200.00	118.60
	Function Total:	171.93	438.52	0.00	438.52	2,700.00	2,261.48
2600 Operation and Maintenance of Plant Services							
411	Gas - Heat	155.15	180.57	0.00	180.57	20,000.00	19,819.43
412	Electricity	882.00	1,937.77	0.00	1,937.77	15,000.00	13,062.23
421	Water/Sewer	360.35	1,735.97	0.00	1,735.97	5,000.00	3,264.03
440	Repair and Maintenance Services	0.00	0.00	0.00	0.00	1,000.00	1,000.00
450	Rentals	10.33	67.78	0.00	67.78	200.00	132.22
610	Supplies	0.00	0.00	0.00	0.00	1,000.00	1,000.00
	Function Total:	1,407.83	3,922.09	0.00	3,922.09	42,200.00	38,277.91

101 General Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
Program Total:		2,000.28	10,185.38	0.00	10,185.38	56,650.00	46,464.62
Program Group Total:		2,000.28	10,185.38	0.00	10,185.38	56,650.00	46,464.62
200 Special Programs							
280 Special Education							
1000 Instruction							
610	Supplies	193.64	193.64	0.00	193.64	1,500.00	1,306.36
660	Minor Equipment-New	0.00	0.00	0.00	0.00	500.00	500.00
Function Total:		193.64	193.64	0.00	193.64	2,000.00	1,806.36
Program Total:		193.64	193.64	0.00	193.64	2,000.00	1,806.36
Program Group Total:		193.64	193.64	0.00	193.64	2,000.00	1,806.36
Org Total:		2,193.92	10,379.02		10,379.02	58,650.00	48,270.98
71 CAM ROSE							
100 Regular Education Programs -							
100 Regular Education Programs -							
1000 Instruction							
112	Professional-Education	0.00	8,667.09	67,332.91	76,000.00	80,000.00	4,000.00
120	Temporary Salaries	0.00	260.12	689.88	950.00	1,000.00	50.00
250	Workers' Compensation	0.00	55.57	704.43	760.00	800.00	40.00
260	Health Insurance	0.00	1,050.00	8,925.00	9,975.00	10,500.00	525.00
440	Repair and Maintenance Services	0.00	0.00	0.00	0.00	250.00	250.00
581	Travel In-District	0.00	0.00	0.00	0.00	750.00	750.00
582	Travel Out-of-District	0.00	0.00	0.00	0.00	250.00	250.00
610	Supplies	0.00	44.32	50.00	94.32	2,500.00	2,405.68
640	Books	0.00	0.00	0.00	0.00	500.00	500.00
650	Periodicals	0.00	0.00	0.00	0.00	100.00	100.00
660	Minor Equipment-New	0.00	0.00	0.00	0.00	300.00	300.00
Function Total:		0.00	10,077.10	77,702.22	87,779.32	96,950.00	9,170.68
2225 School Library							
581	Travel In-District	0.00	0.00	0.00	0.00	100.00	100.00
640	Books	0.00	0.00	0.00	0.00	500.00	500.00
650	Periodicals	0.00	0.00	0.00	0.00	100.00	100.00
Function Total:		0.00	0.00	0.00	0.00	700.00	700.00
2400 Support Services-School Administration							
531	Telephone	0.00	2.96	0.00	2.96	100.00	97.04
Function Total:		0.00	2.96	0.00	2.96	100.00	97.04
Program Total:		0.00	10,080.06	77,702.22	87,782.28	97,750.00	9,967.72
Program Group Total:		0.00	10,080.06	77,702.22	87,782.28	97,750.00	9,967.72
Org Total:			10,080.06	77,702.22	87,782.28	97,750.00	9,967.72
Fund Total:		16,028.86	307,980.86	1,816,350.75	2,124,331.61	2,433,130.26	308,798.65

110 Transportation Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100 Regular Education Programs -							
100 Regular Education Programs -							
2300 Support Services-General Administration							
111	Official/Administrative	0.00	1,750.02	5,656.23	7,406.25	7,750.00	343.75
115	Office/Clerical/Technology	0.00	978.36	2,837.95	3,816.31	4,000.00	183.69
210	Social Security/Medicare	0.00	0.00	47.50	47.50	50.00	2.50
240	Unemployment Compensation	0.00	0.00	47.50	47.50	50.00	2.50
250	Workers' Compensation	0.00	17.00	173.37	190.37	200.00	9.63
260	Health Insurance	0.00	321.19	2,718.81	3,040.00	3,200.00	160.00
	Function Total:	0.00	3,066.57	11,481.36	14,547.93	15,250.00	702.07
2500 Support Services-Business							
115	Office/Clerical/Technology	0.00	901.26	3,388.76	4,290.02	4,500.00	209.98
250	Workers' Compensation	0.00	5.62	41.97	47.59	50.00	2.41
260	Health Insurance	0.00	52.50	897.50	950.00	1,000.00	50.00
	Function Total:	0.00	959.38	4,328.23	5,287.61	5,550.00	262.39
2700 Student Transportation Services							
114	Custodial/Maintenance	0.00	5,434.51	16,506.07	21,940.58	23,000.00	1,059.42
117	Aides	0.00	732.09	6,867.91	7,600.00	8,000.00	400.00
118	Bus Drivers	0.00	3,529.60	29,742.29	33,271.89	35,000.00	1,728.11
120	Temporary Salaries	0.00	426.32	4,333.57	4,759.89	5,000.00	240.11
250	Workers' Compensation	0.00	766.41	4,942.91	5,709.32	6,000.00	290.68
260	Health Insurance	0.00	315.00	2,725.00	3,040.00	3,200.00	160.00
320	Professional-Educational Services	0.00	87.50	0.00	87.50	0.00	-87.50
330	Other Professional Services	45.00	90.00	0.00	90.00	1,500.00	1,410.00
411	Gas - Heat	0.00	9.00	0.00	9.00	3,000.00	2,991.00
412	Electricity	0.00	220.74	0.00	220.74	2,000.00	1,779.26
421	Water/Sewer	0.00	115.39	0.00	115.39	600.00	484.61
440	Repair and Maintenance Services	499.40	864.40	360.00	1,224.40	30,000.00	28,775.60
514	Student Transportation Services from	0.00	0.00	0.00	0.00	3,000.00	3,000.00
520	Insurance, Other Than Employee Benefi	0.00	3,000.00	0.00	3,000.00	3,700.00	700.00
531	Telephone	0.00	0.16	0.00	0.16	100.00	99.84
582	Travel Out-of-District	0.00	0.00	0.00	0.00	500.00	500.00
610	Supplies	169.35	2,217.93	0.00	2,217.93	31,000.00	28,782.07
615	Replacement Supplies And Parts	10.80	10.80	0.00	10.80	1,000.00	989.20
624	Gasoline	1,289.70	1,614.44	600.00	2,214.44	15,000.00	12,785.56
660	Minor Equipment-New	0.00	0.00	0.00	0.00	1,000.00	1,000.00
810	Dues & Fees	0.00	0.00	0.00	0.00	50.00	50.00
	Function Total:	2,014.25	19,434.29	66,077.75	85,512.04	172,650.00	87,137.96
	Program Total:	2,014.25	23,460.24	81,887.34	105,347.58	193,450.00	88,102.42
	Program Group Total:	2,014.25	23,460.24	81,887.34	105,347.58	193,450.00	88,102.42
	Fund Total:	2,014.25	23,460.24	81,887.34	105,347.58	193,450.00	88,102.42

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SHELBY SCHOOL DISTRICT
 Budget vs. Actual Report
 For the Accounting Period: 10 / 07

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111 Bus Depreciation Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100	Regular Education Programs -						
100	Regular Education Programs -						
2700	Student Transportation Services						
740	Major Equipment - Replacement	24,350.00	24,350.00	0.00	24,350.00	194,033.86	169,683.86
	Function Total:	24,350.00	24,350.00	0.00	24,350.00	194,033.86	169,683.86
	Program Total:	24,350.00	24,350.00	0.00	24,350.00	194,033.86	169,683.86
	Program Group Total:	24,350.00	24,350.00	0.00	24,350.00	194,033.86	169,683.86
	Fund Total:	24,350.00	24,350.00	0.00	24,350.00	194,033.86	169,683.86

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SHELBY SCHOOL DISTRICT
Budget vs. Actual Report
For the Accounting Period: 10 / 07

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113 Tuition

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100	Regular Education Programs -						
100	Regular Education Programs -						
1000	Instruction						
560	Tuition	0.00	0.00	0.00	0.00	17,000.00	17,000.00
	Function Total:	0.00	0.00	0.00	0.00	17,000.00	17,000.00
	Program Total:	0.00	0.00	0.00	0.00	17,000.00	17,000.00
	Program Group Total:	0.00	0.00	0.00	0.00	17,000.00	17,000.00
	Fund Total:	0.00	0.00	0.00	0.00	17,000.00	17,000.00

114 Retirement

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100 Regular Education Programs -							
100 Regular Education Programs -							
1000 Instruction							
210	Social Security/Medicare	0.00	7,474.14	0.00	7,474.14	84,000.00	76,525.86
220	Teachers' Retirement	0.00	6,783.20	0.00	6,783.20	80,000.00	73,216.80
230	PERS	0.00	573.71	0.00	573.71	5,000.00	4,426.29
240	Unemployment Compensation	0.00	220.66	0.00	220.66	3,000.00	2,779.34
	Function Total:	0.00	15,051.71	0.00	15,051.71	172,000.00	156,948.29
2122 Counseling Services							
210	Social Security/Medicare	0.00	398.79	0.00	398.79	5,500.00	5,101.21
220	Teachers' Retirement	0.00	428.35	0.00	428.35	5,300.00	4,871.65
240	Unemployment Compensation	0.00	12.62	0.00	12.62	150.00	137.38
	Function Total:	0.00	839.76	0.00	839.76	10,950.00	10,110.24
2225 School Library							
210	Social Security/Medicare	0.00	68.67	0.00	68.67	4,800.00	4,731.33
220	Teachers' Retirement	0.00	84.59	0.00	84.59	4,700.00	4,615.41
240	Unemployment Compensation	0.00	2.36	0.00	2.36	200.00	197.64
	Function Total:	0.00	155.62	0.00	155.62	9,700.00	9,544.38
2300 Support Services-General Administration							
210	Social Security/Medicare	0.00	896.37	0.00	896.37	4,000.00	3,103.63
220	Teachers' Retirement	0.00	653.64	0.00	653.64	2,800.00	2,146.36
230	PERS	0.00	221.74	0.00	221.74	1,500.00	1,278.26
240	Unemployment Compensation	0.00	26.42	0.00	26.42	150.00	123.58
	Function Total:	0.00	1,798.17	0.00	1,798.17	8,450.00	6,651.83
2400 Support Services-School Administration							
210	Social Security/Medicare	0.00	1,170.13	0.00	1,170.13	10,500.00	9,329.87
220	Teachers' Retirement	0.00	1,145.70	0.00	1,145.70	7,500.00	6,354.30
230	PERS	0.00	4.84	0.00	4.84	3,000.00	2,995.16
240	Unemployment Compensation	0.00	33.89	0.00	33.89	400.00	366.11
	Function Total:	0.00	2,354.56	0.00	2,354.56	21,400.00	19,045.44
2500 Support Services-Business							
210	Social Security/Medicare	0.00	313.69	0.00	313.69	1,200.00	886.31
230	PERS	0.00	306.43	0.00	306.43	1,400.00	1,093.57
240	Unemployment Compensation	0.00	9.90	0.00	9.90	100.00	90.10
	Function Total:	0.00	630.02	0.00	630.02	2,700.00	2,069.98
2600 Operation and Maintenance of Plant Services							
210	Social Security/Medicare	0.00	1,804.20	0.00	1,804.20	9,000.00	7,195.80
230	PERS	0.00	1,057.77	0.00	1,057.77	7,500.00	6,442.23
240	Unemployment Compensation	0.00	53.34	0.00	53.34	400.00	346.66
	Function Total:	0.00	2,915.31	0.00	2,915.31	16,900.00	13,984.69

114 Retirement

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
2700 Student Transportation Services							
210	Social Security/Medicare	0.00	708.09	0.00	708.09	4,800.00	4,091.91
230	PERS	0.00	644.48	0.00	644.48	4,000.00	3,355.52
240	Unemployment Compensation	0.00	22.23	0.00	22.23	400.00	377.77
	Function Total:	0.00	1,374.80	0.00	1,374.80	9,200.00	7,825.20
	Program Total:	0.00	25,119.95	0.00	25,119.95	251,300.00	226,180.05
	Program Group Total:	0.00	25,119.95	0.00	25,119.95	251,300.00	226,180.05

200 Special Programs

280 Special Education

1000 Instruction

210	Social Security/Medicare	-1,034.55	268.39	0.00	268.39	14,000.00	13,731.61
220	Teachers' Retirement	-1,025.34	167.50	0.00	167.50	12,000.00	11,832.50
230	PERS	-6.07	96.21	0.00	96.21	5,000.00	4,903.79
240	Unemployment Compensation	-30.38	8.05	0.00	8.05	500.00	491.95
	Function Total:	-2,096.34	540.15	0.00	540.15	31,500.00	30,959.85
	Program Total:	-2,096.34	540.15	0.00	540.15	31,500.00	30,959.85
	Program Group Total:	-2,096.34	540.15	0.00	540.15	31,500.00	30,959.85

700 Extracurricular Programs

710 School Sponsored Extracurricular (Non-Athletic)

2700 Student Transportation Services

210	Social Security/Medicare	0.00	0.00	0.00	0.00	400.00	400.00
230	PERS	0.00	0.00	0.00	0.00	250.00	250.00
240	Unemployment Compensation	0.00	0.00	0.00	0.00	20.00	20.00
	Function Total:	0.00	0.00	0.00	0.00	670.00	670.00
	Program Total:	0.00	0.00	0.00	0.00	670.00	670.00

720 School Sponsored Athletics

2700 Student Transportation Services

210	Social Security/Medicare	0.00	17.32	0.00	17.32	400.00	382.68
230	PERS	0.00	10.68	0.00	10.68	300.00	289.32
240	Unemployment Compensation	0.00	0.51	0.00	0.51	20.00	19.49
	Function Total:	0.00	28.51	0.00	28.51	720.00	691.49

3500 School Sponsored Athletics

210	Social Security/Medicare	0.00	0.00	0.00	0.00	3,300.00	3,300.00
220	Teachers' Retirement	0.00	0.00	0.00	0.00	3,000.00	3,000.00
230	PERS	0.00	0.00	0.00	0.00	100.00	100.00
240	Unemployment Compensation	0.00	0.00	0.00	0.00	150.00	150.00
	Function Total:	0.00	0.00	0.00	0.00	6,550.00	6,550.00
	Program Total:	0.00	28.51	0.00	28.51	7,270.00	7,241.49
	Program Group Total:	0.00	28.51	0.00	28.51	7,940.00	7,911.49

114 Retirement

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation

900	Enterprise Programs						
910	Food Services						
3100	Food Services						
210	Social Security/Medicare	0.00	76.55	0.00	76.55	750.00	673.45
230	PERS	0.00	70.62	0.00	70.62	600.00	529.38
240	Unemployment Compensation	0.00	2.30	0.00	2.30	25.00	22.70
	Function Total:	0.00	149.47	0.00	149.47	1,375.00	1,225.53
	Program Total:	0.00	149.47	0.00	149.47	1,375.00	1,225.53
	Program Group Total:	0.00	149.47	0.00	149.47	1,375.00	1,225.53
71	CAM ROSE						
100	Regular Education Programs -						
100	Regular Education Programs -						
1000	Instruction						
210	Social Security/Medicare	0.00	635.22	0.00	635.22	6,000.00	5,364.78
220	Teachers' Retirement	0.00	652.98	0.00	652.98	6,000.00	5,347.02
240	Unemployment Compensation	0.00	19.64	0.00	19.64	250.00	230.36
	Function Total:	0.00	1,307.84	0.00	1,307.84	12,250.00	10,942.16
	Program Total:	0.00	1,307.84	0.00	1,307.84	12,250.00	10,942.16
	Program Group Total:	0.00	1,307.84	0.00	1,307.84	12,250.00	10,942.16
	Org Total:		1,307.84		1,307.84	12,250.00	10,942.16
	Fund Total:	-2,096.34	27,145.92	0.00	27,145.92	304,365.00	277,219.08

115 Miscellaneous Federal Funds

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation

100	Regular Education Programs -						
100	Regular Education Programs -						
1000	Instruction						
610-201	Supplies	0.00	0.00	0.00	0.00	2,178.57	2,178.57
	Adv. Placement Test						
610-292	Supplies	0.00	0.00	0.00	0.00	31,902.53	31,902.53
	Indirect Cost Pool						
610-603	Supplies	0.00	0.00	0.00	0.00	14,279.22	14,279.22
	ARA - ACCEL LGST - Elementary						
610-860	Supplies	0.00	0.00	0.00	0.00	700.00	700.00
	DARE						
	Function Total:	0.00	0.00	0.00	0.00	49,060.32	49,060.32
2212	Instruction of Curriculum Development Services						
120-135	Temporary Salaries	0.00	0.00	0.00	0.00	1,000.00	1,000.00
	PROFESSIONAL DEVELOPMENT 07/08						
320-135	Professional-Educational Services	0.00	33,988.00	0.00	33,988.00	42,000.00	8,012.00
	PROFESSIONAL DEVELOPMENT 07/08						
330-135	Other Professional Services	1,000.00	1,000.00	0.00	1,000.00	1,000.00	0.00
	PROFESSIONAL DEVELOPMENT 07/08						
340-135	Technical Services	150.00	962.50	0.00	962.50	6,000.00	5,037.50
	PROFESSIONAL DEVELOPMENT 07/08						
340-157	Technical Services	2,938.50	-581.16	0.00	-581.16	1,730.10	2,311.26
	SUMMER INSTITUTE 07/08						
550-135	Printing, Binding and Duplication	400.29	1,426.71	3,096.00	4,522.71	5,000.00	477.29
	PROFESSIONAL DEVELOPMENT 07/08						
582-135	Travel Out-of-District	0.00	33,510.00	0.00	33,510.00	33,510.00	0.00
	PROFESSIONAL DEVELOPMENT 07/08						
582-157	Travel Out-of-District	0.00	9,743.76	0.00	9,743.76	10,144.00	400.24
	SUMMER INSTITUTE 07/08						
592-135	Meals & Lodging	809.76	9,999.65	0.00	9,999.65	13,000.00	3,000.35
	PROFESSIONAL DEVELOPMENT 07/08						
596-135	Mileage	1,377.33	9,704.44	0.00	9,704.44	10,000.00	295.56
	PROFESSIONAL DEVELOPMENT 07/08						
600-135	Supplies and Materials	726.91	8,792.29	0.00	8,792.29	8,000.00	-792.29
	PROFESSIONAL DEVELOPMENT 07/08						
600-157	Supplies and Materials	0.00	0.00	0.00	0.00	500.00	500.00
	SUMMER INSTITUTE 07/08						
	Function Total:	7,402.79	108,546.19	3,096.00	111,642.19	131,884.10	20,241.91
2213	Instructional Staff Training Services						
320-458	Professional-Educational Services	0.00	0.00	0.00	0.00	8,500.00	8,500.00
	TEACHING THROUGH AMERICAN HISTORY-EARLY						
340-458	Technical Services	0.00	13,000.00	0.00	13,000.00	13,000.00	0.00
	TEACHING THROUGH AMERICAN HISTORY-EARLY						
531-458	Telephone	0.00	29.15	0.00	29.15	504.00	474.85
	TEACHING THROUGH AMERICAN HISTORY-EARLY						
532-458	Postage	0.00	100.60	0.00	100.60	164.00	63.40
	TEACHING THROUGH AMERICAN HISTORY-EARLY						

115 Miscellaneous Federal Funds

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
550-458	Printing, Binding and Duplication TEACHING THROUGH AMERICAN HISTORY-EARLY	0.00	186.98	0.00	186.98	4,165.00	3,978.02
582-458	Travel Out-of-District TEACHING THROUGH AMERICAN HISTORY-EARLY	0.00	0.00	0.00	0.00	7,830.00	7,830.00
600-458	Supplies and Materials TEACHING THROUGH AMERICAN HISTORY-EARLY	0.00	1,977.44	0.00	1,977.44	5,230.00	3,252.56
	Function Total:	0.00	15,294.17	0.00	15,294.17	39,393.00	24,098.83
2300	Support Services-General Administration						
150-292	Stipends Indirect Cost Pool	0.00	0.00	0.00	0.00	2,000.00	2,000.00
210-292	Social Security/Medicare Indirect Cost Pool	0.00	0.00	0.00	0.00	124.00	124.00
230-292	PERS Indirect Cost Pool	0.00	0.00	0.00	0.00	50.00	50.00
240-292	Unemployment Compensation Indirect Cost Pool	0.00	0.00	0.00	0.00	5.00	5.00
250-292	Workers' Compensation Indirect Cost Pool	0.00	0.00	0.00	0.00	5.00	5.00
	Function Total:	0.00	0.00	0.00	0.00	2,184.00	2,184.00
2600	Operation and Maintenance of Plant Services						
730-600	Equipment-New ARA - MRE - Elementary	0.00	333.34	0.00	333.34	21,374.68	21,041.34
	Function Total:	0.00	333.34	0.00	333.34	21,374.68	21,041.34
	Program Total:	7,402.79	124,173.70	3,096.00	127,269.70	243,896.10	116,626.40
	Program Group Total:	7,402.79	124,173.70	3,096.00	127,269.70	243,896.10	116,626.40
200	Special Programs						
280	Special Education						
1000	Instruction						
117-283	Aides SPECIAL ED COOP MATCH	5,321.29	5,321.29	0.00	5,321.29	0.00	-5,321.29
210-283	Social Security/Medicare SPECIAL ED COOP MATCH	407.75	407.75	0.00	407.75	0.00	-407.75
220-283	Teachers' Retirement SPECIAL ED COOP MATCH	398.15	398.15	0.00	398.15	0.00	-398.15
240-283	Unemployment Compensation SPECIAL ED COOP MATCH	11.72	11.72	0.00	11.72	0.00	-11.72
250-283	Workers' Compensation SPECIAL ED COOP MATCH	33.54	33.54	0.00	33.54	0.00	-33.54
	Function Total:	6,172.45	6,172.45	0.00	6,172.45	0.00	-6,172.45
	Program Total:	6,172.45	6,172.45	0.00	6,172.45	0.00	-6,172.45
	Program Group Total:	6,172.45	6,172.45	0.00	6,172.45	0.00	-6,172.45

115 Miscellaneous Federal Funds

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
300 Vocational Programs							
364 WEATHERIZATION & DEFERRED MAINTENANCE							
2600 Operation and Maintenance of Plant Services							
440-117	Repair and Maintenance Services	0.00	0.00	0.00	0.00	10.09	10.09
	WEATHERIZATION & DEFERRED MAINTENANCE						
	Function Total:	0.00	0.00	0.00	0.00	10.09	10.09
	Program Total:	0.00	0.00	0.00	0.00	10.09	10.09
365 INDIAN EDUCATION FOR ALL							
1000 Instruction							
610-107	Supplies	1,491.00	1,491.00	100.00	1,591.00	4,768.27	3,177.27
	INDIAN EDUCATION FOR ALL						
	Function Total:	1,491.00	1,491.00	100.00	1,591.00	4,768.27	3,177.27
	Program Total:	1,491.00	1,491.00	100.00	1,591.00	4,768.27	3,177.27
	Program Group Total:	1,491.00	1,491.00	100.00	1,591.00	4,778.36	3,187.36
400 Other Instructional Programs							
420 TITLE I, PART A, IMPROVING BASIC PROGRAMS							
1000 Instruction							
112-318	Professional-Education	0.00	2,113.63	0.00	2,113.63	0.00	-2,113.63
	Title I, Part A - Improving Basic						
210-318	Social Security/Medicare	0.00	141.22	0.00	141.22	0.00	-141.22
	Title I, Part A - Improving Basic						
220-318	Teachers' Retirement	0.00	157.89	0.00	157.89	0.00	-157.89
	Title I, Part A - Improving Basic						
240-318	Unemployment Compensation	0.00	4.65	0.00	4.65	0.00	-4.65
	Title I, Part A - Improving Basic						
250-318	Workers' Compensation	0.00	13.16	0.00	13.16	0.00	-13.16
	Title I, Part A - Improving Basic						
260-318	Health Insurance	0.00	262.50	0.00	262.50	0.00	-262.50
	Title I, Part A - Improving Basic						
	Function Total:	0.00	2,693.05	0.00	2,693.05	0.00	-2,693.05
	Program Total:	0.00	2,693.05	0.00	2,693.05	0.00	-2,693.05
430 TITLE II, PART A, TEACHER & PRINCIPAL TRAINING &							
1000 Instruction							
112-148	Professional-Education	0.00	2,521.42	0.00	2,521.42	0.00	-2,521.42
	Title II, Part A - Teacher & Principal						
210-148	Social Security/Medicare	0.00	192.89	0.00	192.89	0.00	-192.89
	Title II, Part A - Teacher & Principal						
220-148	Teachers' Retirement	0.00	188.35	0.00	188.35	0.00	-188.35
	Title II, Part A - Teacher & Principal						
240-148	Unemployment Compensation	0.00	5.55	0.00	5.55	0.00	-5.55
	Title II, Part A - Teacher & Principal						
250-147	Workers' Compensation	0.00	-0.01	0.00	-0.01	0.00	0.01
	TITLE II, PART A (TEACHER/PRINCIPAL						

115 Miscellaneous Federal Funds

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
250-148	Workers' Compensation	0.00	15.70	0.00	15.70	0.00	-15.70
	Title II, Part A - Teacher & Principal						
810-147	Dues & Fees	0.00	3,991.14	0.00	3,991.14	3,991.14	0.00
	TITLE II, PART A (TEACHER/PRINCIPAL						
	Function Total:	0.00	6,915.04	0.00	6,915.04	3,991.14	-2,923.90
2213	Instructional Staff Training Services						
320-187	Professional-Educational Services	0.00	1,054.52	0.00	1,054.52	0.00	-1,054.52
	TITLE II, PART A - STATE LEVEL ACTIVITIES						
340-187	Technical Services	0.00	165.72	0.00	165.72	0.00	-165.72
	TITLE II, PART A - STATE LEVEL ACTIVITIES						
451-187	Rental of Land and Buildings	0.00	4,075.00	0.00	4,075.00	0.00	-4,075.00
	TITLE II, PART A - STATE LEVEL ACTIVITIES						
596-187	Mileage	0.00	2,781.88	0.00	2,781.88	0.00	-2,781.88
	TITLE II, PART A - STATE LEVEL ACTIVITIES						
600-187	Supplies and Materials	0.00	515.78	0.00	515.78	0.00	-515.78
	TITLE II, PART A - STATE LEVEL ACTIVITIES						
808-187	Inservice Training for Board	0.00	2,520.94	0.00	2,520.94	0.00	-2,520.94
	TITLE II, PART A - STATE LEVEL ACTIVITIES						
	Function Total:	0.00	11,113.84	0.00	11,113.84	0.00	-11,113.84
	Program Total:	0.00	18,028.88	0.00	18,028.88	3,991.14	-14,037.74
431	Title II, Part D, Educational Technology						
1000	Instruction						
600-617	Supplies and Materials	0.00	636.40	0.00	636.40	636.40	0.00
	TITLE II PART D (EDUCATIONAL TECHNOLOGY)						
	Function Total:	0.00	636.40	0.00	636.40	636.40	0.00
	Program Total:	0.00	636.40	0.00	636.40	636.40	0.00
433	TITLE IV, PART A, Safe & Drug Free						
1000	Instruction						
340-167	Technical Services	0.00	0.00	0.00	0.00	145.96	145.96
	TITLE IV, PART A (SAFE & DRUG FREE)						
340-168	Technical Services	170.00	170.00	1,300.00	1,470.00	0.00	-1,470.00
	TITLE IV, PART A (SAFE & DRUG FREE)						
	Function Total:	170.00	170.00	1,300.00	1,470.00	145.96	-1,324.04
	Program Total:	170.00	170.00	1,300.00	1,470.00	145.96	-1,324.04
434	TITLE IV, PART B-21ST CENTURY COMMUNITY LEARNING						
1000	Instruction						
112-178	Professional-Education	0.00	0.00	0.00	0.00	30,000.00	30,000.00
	21ST CENTURY COMMUNITY LEARNING CENTER						
200-178	Personal Services-Employee Benefits	0.00	0.00	0.00	0.00	5,000.00	5,000.00
	21ST CENTURY COMMUNITY LEARNING CENTER						
610-178	Supplies	0.00	0.00	0.00	0.00	7,500.00	7,500.00
	21ST CENTURY COMMUNITY LEARNING CENTER						
	Function Total:	0.00	0.00	0.00	0.00	42,500.00	42,500.00

115 Miscellaneous Federal Funds

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation

2000	Support Services						
113-178	Professional-Other	0.00	0.00	0.00	0.00	10,000.00	10,000.00
	21ST CENTURY COMMUNITY LEARNING CENTER						
200-178	Personal Services-Employee Benefits	0.00	0.00	0.00	0.00	1,500.00	1,500.00
	21ST CENTURY COMMUNITY LEARNING CENTER						
300-178	Purchased Professional & Technical Se	0.00	0.00	0.00	0.00	1,000.00	1,000.00
	21ST CENTURY COMMUNITY LEARNING CENTER						
530-178	Communications	0.00	27.10	0.00	27.10	500.00	472.90
	21ST CENTURY COMMUNITY LEARNING CENTER						
532-178	Postage	0.00	0.00	0.00	0.00	500.00	500.00
	21ST CENTURY COMMUNITY LEARNING CENTER						
582-178	Travel Out-of-District	0.00	357.91	0.00	357.91	5,000.00	4,642.09
	21ST CENTURY COMMUNITY LEARNING CENTER						
610-178	Supplies	1,068.00	1,068.00	0.00	1,068.00	1,000.00	-68.00
	21ST CENTURY COMMUNITY LEARNING CENTER						
	Function Total:	1,068.00	1,453.01	0.00	1,453.01	19,500.00	18,046.99
2200	Support Services-Instructional Staff						
300-178	Purchased Professional & Technical Se	0.00	0.00	0.00	0.00	4,000.00	4,000.00
	21ST CENTURY COMMUNITY LEARNING CENTER						
	Function Total:	0.00	0.00	0.00	0.00	4,000.00	4,000.00
2300	Support Services-General Administration						
111-178	Official/Administrative	0.00	1,000.00	0.00	1,000.00	12,000.00	11,000.00
	21ST CENTURY COMMUNITY LEARNING CENTER						
200-178	Personal Services-Employee Benefits	0.00	0.00	0.00	0.00	2,000.00	2,000.00
	21ST CENTURY COMMUNITY LEARNING CENTER						
210-178	Social Security/Medicare	0.00	76.50	0.00	76.50	0.00	-76.50
	21ST CENTURY COMMUNITY LEARNING CENTER						
220-178	Teachers' Retirement	0.00	74.70	0.00	74.70	0.00	-74.70
	21ST CENTURY COMMUNITY LEARNING CENTER						
240-178	Unemployment Compensation	0.00	2.20	0.00	2.20	0.00	-2.20
	21ST CENTURY COMMUNITY LEARNING CENTER						
250-178	Workers' Compensation	0.00	6.23	0.00	6.23	0.00	-6.23
	21ST CENTURY COMMUNITY LEARNING CENTER						
	Function Total:	0.00	1,159.63	0.00	1,159.63	14,000.00	12,840.37
	Program Total:	1,068.00	2,612.64	0.00	2,612.64	80,000.00	77,387.36
456	IDEA, PART B						
1000	Instruction						
112-768	Professional-Education	11,720.69	11,720.69	0.00	11,720.69	0.00	-11,720.69
	PART B						
117-768	Aides	88.76	88.76	0.00	88.76	0.00	-88.76
	PART B						
210-768	Social Security/Medicare	809.39	809.39	0.00	809.39	0.00	-809.39
	PART B						
220-768	Teachers' Retirement	875.54	875.54	0.00	875.54	0.00	-875.54
	PART B						
230-768	PERS	6.07	6.07	0.00	6.07	0.00	-6.07
	PART B						

115 Miscellaneous Federal Funds

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
240-768	Unemployment Compensation PART B	25.97	25.97	0.00	25.97	0.00	-25.97
250-768	Workers' Compensation PART B	73.58	73.58	0.00	73.58	0.00	-73.58
	Function Total:	13,600.00	13,600.00	0.00	13,600.00	0.00	-13,600.00
	Program Total:	13,600.00	13,600.00	0.00	13,600.00	0.00	-13,600.00
	Program Group Total:	14,838.00	37,740.97	1,300.00	39,040.97	84,773.50	45,732.53

1 ELEMENTARY

400 Other Instructional Programs

420 TITLE I, PART A, IMPROVING BASIC PROGRAMS

1000 Instruction

117-318	Aides Title I, Part A - Improving Basic	0.00	2,768.34	0.00	2,768.34	0.00	-2,768.34
210-318	Social Security/Medicare Title I, Part A - Improving Basic	0.00	210.46	0.00	210.46	0.00	-210.46
220-318	Teachers' Retirement Title I, Part A - Improving Basic	0.00	176.05	0.00	176.05	0.00	-176.05
230-318	PERS Title I, Part A - Improving Basic	0.00	28.00	0.00	28.00	0.00	-28.00
240-318	Unemployment Compensation Title I, Part A - Improving Basic	0.00	6.09	0.00	6.09	0.00	-6.09
250-317	Workers' Compensation TITLE I, PART A (IMPROVING BASIC	0.00	-0.01	0.00	-0.01	0.00	0.01
250-318	Workers' Compensation Title I, Part A - Improving Basic	0.00	17.22	0.00	17.22	0.00	-17.22
	Function Total:	0.00	3,206.15	0.00	3,206.15	0.00	-3,206.15
	Program Total:	0.00	3,206.15	0.00	3,206.15	0.00	-3,206.15
	Program Group Total:	0.00	3,206.15	0.00	3,206.15	0.00	-3,206.15
	Org Total:		3,206.15		3,206.15		-3,206.15

78 School Year Training

100 Regular Education Programs -

100 Regular Education Programs -

2213 Instructional Staff Training Services

120-458	Temporary Salaries TEACHING THROUGH AMERICAN HISTORY-EARLY	0.00	0.00	0.00	0.00	2,925.00	2,925.00
150-458	Stipends TEACHING THROUGH AMERICAN HISTORY-EARLY	0.00	0.00	0.00	0.00	19,375.00	19,375.00
330-458	Other Professional Services TEACHING THROUGH AMERICAN HISTORY-EARLY	1,125.00	3,375.00	0.00	3,375.00	17,715.00	14,340.00
582-458	Travel Out-of-District TEACHING THROUGH AMERICAN HISTORY-EARLY	0.00	0.00	0.00	0.00	50,000.00	50,000.00
	Function Total:	1,125.00	3,375.00	0.00	3,375.00	90,015.00	86,640.00

115 Miscellaneous Federal Funds

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation

	Program Total:	1,125.00	3,375.00	0.00	3,375.00	90,015.00	86,640.00
	Program Group Total:	1,125.00	3,375.00	0.00	3,375.00	90,015.00	86,640.00
	Org Total:	1,125.00	3,375.00		3,375.00	90,015.00	86,640.00
79 PERSONNEL, BENEFITS & EXPENSES							
100 Regular Education Programs -							
100 Regular Education Programs -							
2213 Instructional Staff Training Services							
	320-458 Professional-Educational Services	5,200.00	15,600.00	0.00	15,600.00	81,900.00	66,300.00
	TEACHING THROUGH AMERICAN HISTORY-EARLY						
	340-458 Technical Services	420.00	1,260.00	0.00	1,260.00	6,615.00	5,355.00
	TEACHING THROUGH AMERICAN HISTORY-EARLY						
	582-458 Travel Out-of-District	350.22	1,716.60	0.00	1,716.60	28,745.48	27,028.88
	TEACHING THROUGH AMERICAN HISTORY-EARLY						
	Function Total:	5,970.22	18,576.60	0.00	18,576.60	117,260.48	98,683.88
	Program Total:	5,970.22	18,576.60	0.00	18,576.60	117,260.48	98,683.88
	Program Group Total:	5,970.22	18,576.60	0.00	18,576.60	117,260.48	98,683.88
	Org Total:	5,970.22	18,576.60		18,576.60	117,260.48	98,683.88
	Fund Total:	36,999.46	194,735.87	4,496.00	199,231.87	540,723.44	341,491.57

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SHELBY SCHOOL DISTRICT
 Budget vs. Actual Report
 For the Accounting Period: 10 / 07

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128 Technology Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation

100	Regular Education Programs -						
100	Regular Education Programs -						
1000	Instruction						
582	Travel Out-of-District	55.35	55.35	0.00	55.35	2,054.70	1,999.35
660	Minor Equipment-New	0.00	0.00	0.00	0.00	2,000.00	2,000.00
670	Minor Equipment-Replacement	112.92	112.92	0.00	112.92	2,000.00	1,887.08
680	SOFTWARE	0.00	0.00	39.50	39.50	1,200.00	1,160.50
	Function Total:	168.27	168.27	39.50	207.77	7,254.70	7,046.93
	Program Total:	168.27	168.27	39.50	207.77	7,254.70	7,046.93
	Program Group Total:	168.27	168.27	39.50	207.77	7,254.70	7,046.93
	Fund Total:	168.27	168.27	39.50	207.77	7,254.70	7,046.93

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SHELBY SCHOOL DISTRICT
Budget vs. Actual Report
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129 Flexibility Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100	Regular Education Programs -						
100	Regular Education Programs -						
1000	Instruction						
610	Supplies	0.00	0.00	0.00	0.00	0.09	0.09
	Function Total:	0.00	0.00	0.00	0.00	0.09	0.09
	Program Total:	0.00	0.00	0.00	0.00	0.09	0.09
	Program Group Total:	0.00	0.00	0.00	0.00	0.09	0.09
	Fund Total:	0.00	0.00	0.00	0.00	0.09	0.09

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SHELBY SCHOOL DISTRICT
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150 Debt Service

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100 Regular Education Programs -							
100 Regular Education Programs -							
5100 G.O. Bonds							
840	Principal	0.00	0.00	0.00	0.00	160,000.00	160,000.00
850	Interest	0.00	0.00	0.00	0.00	158,461.26	158,461.26
	Function Total:	0.00	0.00	0.00	0.00	318,461.26	318,461.26
	Program Total:	0.00	0.00	0.00	0.00	318,461.26	318,461.26
	Program Group Total:	0.00	0.00	0.00	0.00	318,461.26	318,461.26
	Fund Total:	0.00	0.00	0.00	0.00	318,461.26	318,461.26

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160 Building

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100	Regular Education Programs -						
100	Regular Education Programs -						
2600	Operation and Maintenance of Plant Services						
340	Technical Services	0.00	0.00	0.00	0.00	200.00	200.00
	Function Total:	0.00	0.00	0.00	0.00	200.00	200.00
	Program Total:	0.00	0.00	0.00	0.00	200.00	200.00
	Program Group Total:	0.00	0.00	0.00	0.00	200.00	200.00
	Fund Total:	0.00	0.00	0.00	0.00	200.00	200.00

182 Interlocal Agreement

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100 Regular Education Programs -							
100 Regular Education Programs -							
2212 Instruction of Curriculum Development Services							
112	Professional-Education	0.00	16,500.02	0.00	16,500.02	58,000.00	41,499.98
115	Office/Clerical/Technology	0.00	7,771.34	0.00	7,771.34	29,084.00	21,312.66
160	Sick Leave	0.00	0.00	0.00	0.00	642.00	642.00
170	Vacation Leave	0.00	0.00	0.00	0.00	3,347.00	3,347.00
210	Social Security/Medicare	0.00	2,534.72	0.00	2,534.72	7,892.00	5,357.28
220	Teachers' Retirement	0.00	2,019.45	0.00	2,019.45	5,533.00	3,513.55
230	PERS	0.00	492.31	0.00	492.31	1,876.00	1,383.69
240	Unemployment Compensation	0.00	76.55	0.00	76.55	227.00	150.45
250	Workers' Compensation	0.00	216.68	0.00	216.68	753.00	536.32
260	Health Insurance	0.00	13,408.20	0.00	13,408.20	20,166.00	6,757.80
320	Professional-Educational Services	0.00	-2,465.98	0.00	-2,465.98	16,068.00	18,533.98
340	Technical Services	0.00	0.00	0.00	0.00	1,000.00	1,000.00
440	Repair and Maintenance Services	0.00	0.00	0.00	0.00	500.00	500.00
531	Telephone	162.21	490.17	0.00	490.17	1,400.00	909.83
532	Postage	87.11	338.67	0.00	338.67	1,000.00	661.33
550	Printing, Binding and Duplication	0.00	0.00	1,069.60	1,069.60	2,500.00	1,430.40
582	Travel Out-of-District	416.00	1,098.88	0.00	1,098.88	5,608.00	4,509.12
610	Supplies	0.00	0.00	0.00	0.00	1,000.00	1,000.00
650	Periodicals	0.00	0.00	0.00	0.00	176.00	176.00
660	Minor Equipment-New	131.75	131.75	0.00	131.75	1,000.00	868.25
681	Software	0.00	29.95	0.00	29.95	300.00	270.05
810	Dues & Fees	0.00	0.00	0.00	0.00	350.00	350.00
	Function Total:	797.07	42,642.71	1,069.60	43,712.31	158,422.00	114,709.69
	Program Total:	797.07	42,642.71	1,069.60	43,712.31	158,422.00	114,709.69
	Program Group Total:	797.07	42,642.71	1,069.60	43,712.31	158,422.00	114,709.69
	Fund Total:	797.07	42,642.71	1,069.60	43,712.31	158,422.00	114,709.69

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SHELBY SCHOOL DISTRICT
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189 Retirement Insurance

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100	Regular Education Programs -						
100	Regular Education Programs -						
2500	Support Services-Business						
260	Health Insurance	38,925.06	69,007.21	0.00	69,007.21	0.00	-69,007.21
	Function Total:	38,925.06	69,007.21	0.00	69,007.21	0.00	-69,007.21
	Program Total:	38,925.06	69,007.21	0.00	69,007.21	0.00	-69,007.21
	Program Group Total:	38,925.06	69,007.21	0.00	69,007.21	0.00	-69,007.21
	Fund Total:	38,925.06	69,007.21	0.00	69,007.21	0.00	-69,007.21

SHELBY SCHOOL DISTRICT
Budget vs. Actual Report
For the Accounting Period: 10 / 07

201 General Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100 Regular Education Programs -							
100 Regular Education Programs -							
1000 Instruction							
112	Professional-Education	0.00	42,539.80	409,750.20	452,290.00	476,000.00	23,710.00
117	Aides	0.00	1,408.25	11,891.75	13,300.00	14,000.00	700.00
120	Temporary Salaries	0.00	605.45	10,794.55	11,400.00	12,000.00	600.00
180	Retirement Bonus/Severance Pay	0.00	0.00	0.00	0.00	3,000.00	3,000.00
250	Workers' Compensation	0.00	304.17	3,496.84	3,801.01	4,000.00	198.99
260	Health Insurance	0.00	5,113.50	49,036.50	54,150.00	57,000.00	2,850.00
330	Other Professional Services	0.00	0.00	0.00	0.00	500.00	500.00
340	Technical Services	84.59	5,085.72	0.00	5,085.72	17,500.00	12,414.28
350	Contract Payments-Technical Services	0.00	0.00	0.00	0.00	500.00	500.00
440	Repair and Maintenance Services	524.45	524.45	21,475.55	22,000.00	500.00	-21,500.00
452	Rental of Equipment and Vehicles	714.23	2,142.69	5,713.84	7,856.53	8,000.00	143.47
531	Telephone	12.11	299.88	0.00	299.88	1,200.00	900.12
532	Postage	0.00	0.00	0.00	0.00	500.00	500.00
550	Printing, Binding and Duplication	0.00	0.00	0.00	0.00	500.00	500.00
553	Commencement Programs	0.00	0.00	0.00	0.00	250.00	250.00
582	Travel Out-of-District	0.00	464.39	0.00	464.39	2,000.00	1,535.61
610	Supplies	3,249.42	16,532.11	3,329.96	19,862.07	20,000.07	138.00
640	Books	0.00	2,720.96	0.00	2,720.96	3,000.00	279.04
650	Periodicals	20.00	57.97	32.95	90.92	500.00	409.08
660	Minor Equipment-New	-83.55	3,823.07	0.00	3,823.07	2,500.00	-1,323.07
670	Minor Equipment-Replacement	0.00	0.00	0.00	0.00	2,500.00	2,500.00
681	Software	0.00	530.53	0.00	530.53	1,000.00	469.47
810	Dues & Fees	0.00	2,683.35	0.00	2,683.35	7,500.00	4,816.65
	Function Total:	4,521.25	84,836.29	515,522.14	600,358.43	634,450.07	34,091.64
2122 Counseling Services							
113	Professional-Other	0.00	3,059.45	36,840.55	39,900.00	42,000.00	2,100.00
250	Workers' Compensation	0.00	19.04	265.96	285.00	300.00	15.00
260	Health Insurance	0.00	351.75	3,210.75	3,562.50	3,750.00	187.50
582	Travel Out-of-District	0.00	0.00	0.00	0.00	300.00	300.00
610	Supplies	0.00	155.70	0.00	155.70	1,000.00	844.30
	Function Total:	0.00	3,585.94	40,317.26	43,903.20	47,350.00	3,446.80
2225 School Library							
113	Professional-Other	0.00	2,174.04	26,325.96	28,500.00	30,000.00	1,500.00
120	Temporary Salaries	0.00	0.00	285.00	285.00	300.00	15.00
250	Workers' Compensation	0.00	13.53	176.47	190.00	200.00	10.00
260	Health Insurance	0.00	0.00	3,562.50	3,562.50	3,750.00	187.50
610	Supplies	344.52	500.00	0.00	500.00	500.00	0.00
640	Books	0.00	0.00	694.62	694.62	4,000.00	3,305.38
650	Periodicals	0.00	675.00	0.00	675.00	2,000.00	1,325.00
660	Minor Equipment-New	0.00	0.00	0.00	0.00	200.00	200.00
681	Software	0.00	0.00	0.00	0.00	300.00	300.00
	Function Total:	344.52	3,362.57	31,044.55	34,407.12	41,250.00	6,842.88

201 General Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
2300 Support Services-General Administration							
111	Official/Administrative	0.00	7,000.02	19,774.98	26,775.00	28,000.00	1,225.00
115	Office/Clerical/Technology	0.00	2,282.50	6,305.54	8,588.04	9,000.00	411.96
250	Workers' Compensation	0.00	57.82	228.51	286.33	300.00	13.67
260	Health Insurance	0.00	1,568.42	7,952.33	9,520.75	10,000.00	479.25
330	Other Professional Services	0.00	0.00	0.00	0.00	300.00	300.00
340	Technical Services	84.58	423.58	0.00	423.58	500.00	76.42
350	Contract Payments-Technical Services	0.00	0.00	0.00	0.00	500.00	500.00
440	Repair and Maintenance Services	524.46	524.46	21,475.54	22,000.00	200.00	-21,800.00
450	Rentals	0.00	0.00	0.00	0.00	100.00	100.00
531	Telephone	27.59	386.09	0.00	386.09	1,200.00	813.91
540	Advertising	79.35	146.83	163.22	310.05	700.00	389.95
550	Printing, Binding and Duplication	833.31	833.31	0.00	833.31	1,000.00	166.69
581	Travel In-District	3.88	3.88	0.00	3.88	100.00	96.12
582	Travel Out-of-District	121.50	206.32	91.25	297.57	2,000.00	1,702.43
610	Supplies	65.71	226.18	0.00	226.18	500.00	273.82
650	Periodicals	0.00	0.00	0.00	0.00	100.00	100.00
660	Minor Equipment-New	0.00	0.00	0.00	0.00	250.00	250.00
670	Minor Equipment-Replacement	0.00	0.00	0.00	0.00	250.00	250.00
681	Software	0.00	0.00	0.00	0.00	100.00	100.00
810	Dues & Fees	85.00	388.50	0.00	388.50	750.00	361.50
830	Special Assessments	0.00	0.00	0.00	0.00	1,200.00	1,200.00
	Function Total:	1,825.38	14,047.91	55,991.37	70,039.28	57,050.00	-12,989.28
2310 Board of Trustees Services							
810	Dues & Fees	0.00	500.00	0.00	500.00	0.00	-500.00
	Function Total:	0.00	500.00	0.00	500.00	0.00	-500.00
2311 Supervision Services							
330	Other Professional Services	0.00	0.00	0.00	0.00	1,000.00	1,000.00
582	Travel Out-of-District	0.00	0.00	425.00	425.00	2,500.00	2,075.00
610	Supplies	0.00	0.00	0.00	0.00	500.00	500.00
810	Dues & Fees	175.00	175.00	0.00	175.00	1,000.00	825.00
	Function Total:	175.00	175.00	425.00	600.00	5,000.00	4,400.00
2313 Legal Services							
340	Technical Services	0.00	0.00	0.00	0.00	1,500.00	1,500.00
810	Dues & Fees	22.50	2,211.00	0.00	2,211.00	1,000.00	-1,211.00
	Function Total:	22.50	2,211.00	0.00	2,211.00	2,500.00	289.00
2314 Election Services							
340	Technical Services	0.00	0.00	0.00	0.00	250.00	250.00
610	Supplies	0.00	0.00	0.00	0.00	200.00	200.00
	Function Total:	0.00	0.00	0.00	0.00	450.00	450.00
2315 Audit Services							
340	Technical Services	0.00	0.00	0.00	0.00	2,800.00	2,800.00
	Function Total:	0.00	0.00	0.00	0.00	2,800.00	2,800.00

201 General Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
2400 Support Services-School Administration							
111	Official/Administrative	0.00	4,875.00	24,635.94	29,510.94	31,000.00	1,489.06
115	Office/Clerical/Technology	0.00	4,570.03	21,108.72	25,678.75	27,000.00	1,321.25
120	Temporary Salaries	0.00	0.00	475.00	475.00	500.00	25.00
250	Workers' Compensation	0.00	58.79	416.77	475.56	500.00	24.44
260	Health Insurance	0.00	555.40	6,094.60	6,650.00	7,000.00	350.00
340	Technical Services	0.00	0.00	0.00	0.00	200.00	200.00
440	Repair and Maintenance Services	0.00	0.00	0.00	0.00	200.00	200.00
531	Telephone	0.00	20.88	0.00	20.88	500.00	479.12
532	Postage	171.94	336.26	0.00	336.26	1,500.00	1,163.74
540	Advertising	0.00	0.00	0.00	0.00	100.00	100.00
582	Travel Out-of-District	0.00	289.60	113.33	402.93	2,000.00	1,597.07
610	Supplies	0.00	2,092.11	0.00	2,092.11	1,000.00	-1,092.11
650	Periodicals	0.00	0.00	0.00	0.00	200.00	200.00
670	Minor Equipment-Replacement	1,066.67	1,066.67	0.00	1,066.67	0.00	-1,066.67
810	Dues & Fees	0.00	0.00	0.00	0.00	1,000.00	1,000.00
	Function Total:	1,238.61	13,864.74	52,844.36	66,709.10	72,700.00	5,990.90
2500 Support Services-Business							
115	Office/Clerical/Technology	0.00	3,605.01	9,385.07	12,990.08	13,600.00	609.92
250	Workers' Compensation	0.00	22.45	120.42	142.87	150.00	7.13
260	Health Insurance	0.00	210.00	2,402.50	2,612.50	2,750.00	137.50
330	Other Professional Services	2,203.50	2,537.50	0.00	2,537.50	1,000.00	-1,537.50
340	Technical Services	0.00	0.00	0.00	0.00	300.00	300.00
440	Repair and Maintenance Services	0.00	0.00	0.00	0.00	300.00	300.00
531	Telephone	0.00	0.00	0.00	0.00	100.00	100.00
532	Postage	56.69	258.03	0.00	258.03	800.00	541.97
582	Travel Out-of-District	0.00	46.85	85.00	131.85	500.00	368.15
610	Supplies	125.30	187.15	212.83	399.98	500.00	100.02
810	Dues & Fees	0.00	0.00	0.00	0.00	200.00	200.00
	Function Total:	2,385.49	6,866.99	12,205.82	19,072.81	20,200.00	1,127.19
2600 Operation and Maintenance of Plant Services							
114	Custodial/Maintenance	0.00	19,146.21	49,598.08	68,744.29	72,000.00	3,255.71
120	Temporary Salaries	0.00	2,062.27	1,778.43	3,840.70	4,000.00	159.30
250	Workers' Compensation	0.00	1,566.33	6,536.84	8,103.17	8,500.00	396.83
260	Health Insurance	0.00	1,050.00	9,400.00	10,450.00	11,000.00	550.00
340	Technical Services	343.00	702.00	547.00	1,249.00	3,000.00	1,751.00
350	Contract Payments-Technical Services	91.00	91.00	255.67	346.67	2,500.00	2,153.33
411	Gas - Heat	310.28	361.15	0.00	361.15	30,000.00	29,638.85
412	Electricity	1,764.02	3,875.55	0.00	3,875.55	24,000.00	20,124.45
421	Water/Sewer	720.70	3,471.94	0.00	3,471.94	7,000.00	3,528.06
432	Snow Plowing Services	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
440	Repair and Maintenance Services	210.34	2,076.63	0.00	2,076.63	8,000.00	5,923.37
450	Rentals	20.67	120.07	0.00	120.07	500.00	379.93
520	Insurance, Other Than Employee Benefi	0.00	9,200.00	0.00	9,200.00	12,000.00	2,800.00
610	Supplies	6,305.48	15,022.76	2,407.35	17,430.11	25,816.00	8,385.89
615	Replacement Supplies And Parts	0.00	0.00	0.00	0.00	500.00	500.00
624	Gasoline	83.85	445.63	0.00	445.63	500.00	54.37
660	Minor Equipment-New	0.00	0.00	0.00	0.00	500.00	500.00

201 General Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
670	Minor Equipment-Replacement	0.00	0.00	0.00	0.00	1,000.00	1,000.00
740	Major Equipment - Replacement	0.00	0.00	0.00	0.00	500.00	500.00
810	Dues & Fees	0.00	0.00	0.00	0.00	400.00	400.00
	Function Total:	9,849.34	59,191.54	73,023.37	132,214.91	214,216.00	82,001.09
2650 Vehicle Operation & Maintenance Services							
440	Repair and Maintenance Services	0.00	0.00	0.00	0.00	200.00	200.00
624	Gasoline	0.00	25.90	0.00	25.90	800.00	774.10
	Function Total:	0.00	25.90	0.00	25.90	1,000.00	974.10
5200 Capital Leases							
840	Principal	160.00	160.00	480.00	640.00	0.00	-640.00
	Function Total:	160.00	160.00	480.00	640.00	0.00	-640.00
	Program Total:	20,522.09	188,827.88	781,853.87	970,681.75	1,098,966.07	128,284.32
170 Distance Learning							
1000 Instruction							
321	DISTANCE LEARNING PROFESSIONAL-EDUCAT	0.00	0.00	0.00	0.00	5,000.00	5,000.00
	Function Total:	0.00	0.00	0.00	0.00	5,000.00	5,000.00
	Program Total:	0.00	0.00	0.00	0.00	5,000.00	5,000.00
	Program Group Total:	20,522.09	188,827.88	781,853.87	970,681.75	1,103,966.07	133,284.32
200 Special Programs							
280 Special Education							
1000 Instruction							
112	Professional-Education	-3,324.67	0.00	35,625.33	35,625.33	41,000.00	5,374.67
117	Aides	-2,647.17	1,699.10	30,803.73	32,502.83	37,000.00	4,497.17
120	Temporary Salaries	0.00	0.00	950.00	950.00	1,000.00	50.00
250	Workers' Compensation	-37.87	9.87	522.26	532.13	600.00	67.87
260	Health Insurance	0.00	525.00	4,462.50	4,987.50	5,250.00	262.50
582	Travel Out-of-District	0.00	0.00	0.00	0.00	200.00	200.00
610	Supplies	0.00	0.00	0.00	0.00	2,000.00	2,000.00
660	Minor Equipment-New	0.00	0.00	334.15	334.15	200.00	-134.15
680	SOFTWARE	0.00	0.00	0.00	0.00	200.00	200.00
	Function Total:	-6,009.71	2,233.97	72,697.97	74,931.94	87,450.00	12,518.06
6200 Resources Transferred to Other Dist or Co-op							
920	Transfer To Other Dist. Or Cooperativ	3,070.40	3,070.40	0.00	3,070.40	3,500.00	429.60
	Function Total:	3,070.40	3,070.40	0.00	3,070.40	3,500.00	429.60
	Program Total:	-2,939.31	5,304.37	72,697.97	78,002.34	90,950.00	12,947.66
	Program Group Total:	-2,939.31	5,304.37	72,697.97	78,002.34	90,950.00	12,947.66

201 General Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
300 Vocational Programs							
300 Vocational Programs							
1000 Instruction							
112	Professional-Education	0.00	9,062.80	85,937.20	95,000.00	100,000.00	5,000.00
120	Temporary Salaries	0.00	150.07	1,749.93	1,900.00	2,000.00	100.00
250	Workers' Compensation	0.00	57.34	797.66	855.00	900.00	45.00
260	Health Insurance	0.00	903.00	7,647.00	8,550.00	9,000.00	450.00
	Function Total:	0.00	10,173.21	96,131.79	106,305.00	111,900.00	5,595.00
	Program Total:	0.00	10,173.21	96,131.79	106,305.00	111,900.00	5,595.00
310 Agriculture							
1000 Instruction							
450	Rentals	105.74	391.86	797.85	1,189.71	0.00	-1,189.71
610	Supplies	0.00	1,299.00	0.00	1,299.00	1,000.00	-299.00
	Function Total:	105.74	1,690.86	797.85	2,488.71	1,000.00	-1,488.71
	Program Total:	105.74	1,690.86	797.85	2,488.71	1,000.00	-1,488.71
340 Home Economics							
1000 Instruction							
440	Repair and Maintenance Services	0.00	0.00	0.00	0.00	200.00	200.00
450	Rentals	0.00	320.00	0.00	320.00	500.00	180.00
610	Supplies	0.00	1,259.66	0.00	1,259.66	1,000.00	-259.66
650	Periodicals	0.00	0.00	0.00	0.00	100.00	100.00
	Function Total:	0.00	1,579.66	0.00	1,579.66	1,800.00	220.34
	Program Total:	0.00	1,579.66	0.00	1,579.66	1,800.00	220.34
360 Business and Office Practices							
1000 Instruction							
440	Repair and Maintenance Services	0.00	0.00	0.00	0.00	500.00	500.00
610	Supplies	0.00	0.00	0.00	0.00	1,000.00	1,000.00
681	Software	0.00	0.00	0.00	0.00	500.00	500.00
	Function Total:	0.00	0.00	0.00	0.00	2,000.00	2,000.00
	Program Total:	0.00	0.00	0.00	0.00	2,000.00	2,000.00
380 Trades and Industrial Occupations							
1000 Instruction							
440	Repair and Maintenance Services	0.00	0.00	0.00	0.00	500.00	500.00
610	Supplies	0.00	0.00	200.00	200.00	1,000.00	800.00
660	Minor Equipment-New	0.00	0.00	0.00	0.00	500.00	500.00
	Function Total:	0.00	0.00	200.00	200.00	2,000.00	1,800.00
	Program Total:	0.00	0.00	200.00	200.00	2,000.00	1,800.00
	Program Group Total:	105.74	13,443.73	97,129.64	110,573.37	118,700.00	8,126.63

201 General Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
700 Extracurricular Programs							
710 School Sponsored Extracurricular (Non-Athletic)							
2700 Student Transportation Services							
118	Bus Drivers	0.00	620.25	5,554.75	6,175.00	6,500.00	325.00
120	Temporary Salaries	0.00	0.00	475.00	475.00	500.00	25.00
250	Workers' Compensation	0.00	47.23	617.77	665.00	700.00	35.00
624	Gasoline	51.28	226.49	0.00	226.49	1,500.00	1,273.51
	Function Total:	51.28	893.97	6,647.52	7,541.49	9,200.00	1,658.51
3400 School Sponsored Extracurricular Activities							
150	Stipends	0.00	0.00	19,000.00	19,000.00	20,000.00	1,000.00
250	Workers' Compensation	0.00	0.00	190.00	190.00	200.00	10.00
582	Travel Out-of-District	220.82	600.42	0.00	600.42	1,000.00	399.58
610	Supplies	835.20	978.97	0.00	978.97	1,000.00	21.03
810	Dues & Fees	0.00	0.00	0.00	0.00	3,000.00	3,000.00
	Function Total:	1,056.02	1,579.39	19,190.00	20,769.39	25,200.00	4,430.61
	Program Total:	1,107.30	2,473.36	25,837.52	28,310.88	34,400.00	6,089.12
720 School Sponsored Athletics							
2700 Student Transportation Services							
118	Bus Drivers	0.00	1,255.35	10,144.65	11,400.00	12,000.00	600.00
120	Temporary Salaries	0.00	0.00	712.50	712.50	750.00	37.50
250	Workers' Compensation	0.00	95.62	854.38	950.00	1,000.00	50.00
624	Gasoline	871.10	1,180.56	0.00	1,180.56	6,000.00	4,819.44
	Function Total:	871.10	2,531.53	11,711.53	14,243.06	19,750.00	5,506.94
3500 School Sponsored Athletics							
150	Stipends	0.00	1,868.63	66,531.37	68,400.00	72,000.00	3,600.00
250	Workers' Compensation	0.00	11.65	653.35	665.00	700.00	35.00
520	Insurance, Other Than Employee Benefi	0.00	4,337.50	0.00	4,337.50	2,500.00	-1,837.50
531	Telephone	10.35	55.00	0.00	55.00	200.00	145.00
582	Travel Out-of-District	0.00	0.00	0.00	0.00	1,000.00	1,000.00
610	Supplies	835.20	1,503.88	0.00	1,503.88	0.00	-1,503.88
810	Dues & Fees	65.00	72.50	0.00	72.50	4,000.00	3,927.50
	Function Total:	910.55	7,849.16	67,184.72	75,033.88	80,400.00	5,366.12
	Program Total:	1,781.65	10,380.69	78,896.25	89,276.94	100,150.00	10,873.06
	Program Group Total:	2,888.95	12,854.05	104,733.77	117,587.82	134,550.00	16,962.18
24 SPEECH/DRAMA							
700 Extracurricular Programs							
710 School Sponsored Extracurricular (Non-Athletic)							
3400 School Sponsored Extracurricular Activities							
582	Travel Out-of-District	0.00	0.00	0.00	0.00	3,500.00	3,500.00
610	Supplies	0.00	0.00	0.00	0.00	250.00	250.00
	Function Total:	0.00	0.00	0.00	0.00	3,750.00	3,750.00

201 General Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
Program Total:		0.00	0.00	0.00	0.00	3,750.00	3,750.00
Program Group Total:		0.00	0.00	0.00	0.00	3,750.00	3,750.00
Org Total:						3,750.00	3,750.00
26 BAND							
700 Extracurricular Programs							
710 School Sponsored Extracurricular (Non-Athletic)							
3400 School Sponsored Extracurricular Activities							
582	Travel Out-of-District	0.00	0.00	0.00	0.00	1,000.00	1,000.00
610	Supplies	0.00	1,488.00	0.00	1,488.00	500.00	-988.00
Function Total:		0.00	1,488.00	0.00	1,488.00	1,500.00	12.00
Program Total:		0.00	1,488.00	0.00	1,488.00	1,500.00	12.00
Program Group Total:		0.00	1,488.00	0.00	1,488.00	1,500.00	12.00
Org Total:			1,488.00		1,488.00	1,500.00	12.00
28 CHOIR							
700 Extracurricular Programs							
710 School Sponsored Extracurricular (Non-Athletic)							
3400 School Sponsored Extracurricular Activities							
582	Travel Out-of-District	0.00	0.00	0.00	0.00	1,000.00	1,000.00
610	Supplies	61.45	65.94	46.09	112.03	500.00	387.97
Function Total:		61.45	65.94	46.09	112.03	1,500.00	1,387.97
Program Total:		61.45	65.94	46.09	112.03	1,500.00	1,387.97
Program Group Total:		61.45	65.94	46.09	112.03	1,500.00	1,387.97
Org Total:		61.45	65.94	46.09	112.03	1,500.00	1,387.97
30 BOYS ATHLETICS							
700 Extracurricular Programs							
720 School Sponsored Athletics							
3500 School Sponsored Athletics							
582	Travel Out-of-District	533.96	533.96	0.00	533.96	7,500.00	6,966.04
610	Supplies	2,847.65	4,381.15	265.95	4,647.10	7,500.00	2,852.90
Function Total:		3,381.61	4,915.11	265.95	5,181.06	15,000.00	9,818.94
Program Total:		3,381.61	4,915.11	265.95	5,181.06	15,000.00	9,818.94
Program Group Total:		3,381.61	4,915.11	265.95	5,181.06	15,000.00	9,818.94
Org Total:		3,381.61	4,915.11	265.95	5,181.06	15,000.00	9,818.94
31 GIRLS ATHLETICS							
700 Extracurricular Programs							
720 School Sponsored Athletics							

201 General Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation

3500	School Sponsored Athletics						
582	Travel Out-of-District	1,199.70	1,199.70	0.00	1,199.70	7,500.00	6,300.30
610	Supplies	357.70	1,096.77	1,012.57	2,109.34	7,500.00	5,390.66
810	Dues & Fees	105.00	105.00	0.00	105.00	0.00	-105.00
	Function Total:	1,662.40	2,401.47	1,012.57	3,414.04	15,000.00	11,585.96
	Program Total:	1,662.40	2,401.47	1,012.57	3,414.04	15,000.00	11,585.96
	Program Group Total:	1,662.40	2,401.47	1,012.57	3,414.04	15,000.00	11,585.96
	Org Total:	1,662.40	2,401.47	1,012.57	3,414.04	15,000.00	11,585.96
	Fund Total:	25,682.93	229,300.55	1,057,739.86	1,287,040.41	1,484,916.07	197,875.66

210 Transportation Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100 Regular Education Programs -							
100 Regular Education Programs -							
2300 Support Services-General Administration							
111	Official/Administrative	0.00	1,750.02	5,656.23	7,406.25	7,750.00	343.75
115	Office/Clerical/Technology	0.00	977.46	2,838.83	3,816.29	4,000.00	183.71
250	Workers' Compensation	0.00	17.00	125.87	142.87	150.00	7.13
260	Health Insurance	0.00	321.08	2,718.92	3,040.00	3,200.00	160.00
	Function Total:	0.00	3,065.56	11,339.85	14,405.41	15,100.00	694.59
2500 Support Services-Business							
115	Office/Clerical/Technology	0.00	901.26	2,913.76	3,815.02	4,000.00	184.98
250	Workers' Compensation	0.00	5.62	41.97	47.59	50.00	2.41
260	Health Insurance	0.00	52.50	422.50	475.00	500.00	25.00
	Function Total:	0.00	959.38	3,378.23	4,337.61	4,550.00	212.39
2700 Student Transportation Services							
114	Custodial/Maintenance	0.00	3,623.00	11,637.38	15,260.38	16,000.00	739.62
118	Bus Drivers	0.00	2,353.06	21,411.53	23,764.59	25,000.00	1,235.41
120	Temporary Salaries	0.00	284.21	2,097.38	2,381.59	2,500.00	118.41
250	Workers' Compensation	0.00	473.79	3,332.42	3,806.21	4,000.00	193.79
260	Health Insurance	0.00	210.00	2,165.00	2,375.00	2,500.00	125.00
320	Professional-Educational Services	0.00	87.50	0.00	87.50	0.00	-87.50
330	Other Professional Services	30.00	60.00	0.00	60.00	1,000.00	940.00
411	Gas - Heat	10.60	19.60	0.00	19.60	2,500.00	2,480.40
412	Electricity	207.58	435.28	0.00	435.28	300.00	-135.28
421	Water/Sewer	112.48	235.18	0.00	235.18	600.00	364.82
440	Repair and Maintenance Services	276.00	521.00	240.00	761.00	15,000.00	14,239.00
514	Student Transportation Services from	0.00	0.00	0.00	0.00	3,000.00	3,000.00
520	Insurance, Other Than Employee Benefi	0.00	2,000.00	0.00	2,000.00	2,600.00	600.00
531	Telephone	0.00	0.00	0.00	0.00	300.00	300.00
582	Travel Out-of-District	0.00	0.00	0.00	0.00	500.00	500.00
610	Supplies	112.90	1,471.96	0.00	1,471.96	17,000.00	15,528.04
615	Replacement Supplies And Parts	7.20	7.20	0.00	7.20	750.00	742.80
624	Gasoline	859.80	1,076.30	400.00	1,476.30	9,500.00	8,023.70
	Function Total:	1,616.56	12,858.08	41,283.71	54,141.79	103,050.00	48,908.21
	Program Total:	1,616.56	16,883.02	56,001.79	72,884.81	122,700.00	49,815.19
	Program Group Total:	1,616.56	16,883.02	56,001.79	72,884.81	122,700.00	49,815.19
	Fund Total:	1,616.56	16,883.02	56,001.79	72,884.81	122,700.00	49,815.19

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SHELBY SCHOOL DISTRICT
Budget vs. Actual Report
For the Accounting Period: 10 / 07

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211 Bus Depreciation Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100	Regular Education Programs -						
100	Regular Education Programs -						
2700	Student Transportation Services						
740	Major Equipment - Replacement	24,350.00	24,350.00	0.00	24,350.00	210,056.46	185,706.46
	Function Total:	24,350.00	24,350.00	0.00	24,350.00	210,056.46	185,706.46
	Program Total:	24,350.00	24,350.00	0.00	24,350.00	210,056.46	185,706.46
	Program Group Total:	24,350.00	24,350.00	0.00	24,350.00	210,056.46	185,706.46
	Fund Total:	24,350.00	24,350.00	0.00	24,350.00	210,056.46	185,706.46

212 Food Services

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
900 Enterprise Programs							
910 Food Services							
3100 Food Services							
116	Cooks	0.00	8,622.73	46,477.27	55,100.00	58,000.00	2,900.00
120	Temporary Salaries	0.00	382.50	1,992.50	2,375.00	2,500.00	125.00
250	Workers' Compensation	0.00	734.81	6,390.19	7,125.00	7,500.00	375.00
440	Repair and Maintenance Services	35.02	403.02	264.98	668.00	400.00	-268.00
570	Food Services	159.00	159.00	0.00	159.00	2,000.00	1,841.00
582	Travel Out-of-District	0.00	163.36	0.00	163.36	500.00	336.64
610	Supplies	1,111.52	1,843.71	78.30	1,922.01	17,500.00	15,577.99
630	Food	12,297.84	19,770.59	0.00	19,770.59	99,000.00	79,229.41
681	Software	0.00	0.00	0.00	0.00	400.00	400.00
810	Dues & Fees	0.00	0.00	0.00	0.00	60.00	60.00
	Function Total:	13,603.38	32,079.72	55,203.24	87,282.96	187,860.00	100,577.04
	Program Total:	13,603.38	32,079.72	55,203.24	87,282.96	187,860.00	100,577.04
	Program Group Total:	13,603.38	32,079.72	55,203.24	87,282.96	187,860.00	100,577.04
	Fund Total:	13,603.38	32,079.72	55,203.24	87,282.96	187,860.00	100,577.04

214 Retirement

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100 Regular Education Programs -							
100 Regular Education Programs -							
1000 Instruction							
210	Social Security/Medicare	0.00	3,833.28	0.00	3,833.28	40,000.00	36,166.72
220	Teachers' Retirement	0.00	3,546.08	0.00	3,546.08	40,000.00	36,453.92
230	PERS	0.00	293.31	0.00	293.31	1,500.00	1,206.69
240	Unemployment Compensation	0.00	114.02	0.00	114.02	1,500.00	1,385.98
	Function Total:	0.00	7,786.69	0.00	7,786.69	83,000.00	75,213.31
2122 Counseling Services							
210	Social Security/Medicare	0.00	191.20	0.00	191.20	3,000.00	2,808.80
220	Teachers' Retirement	0.00	228.54	0.00	228.54	3,000.00	2,771.46
240	Unemployment Compensation	0.00	6.73	0.00	6.73	100.00	93.27
	Function Total:	0.00	426.47	0.00	426.47	6,100.00	5,673.53
2225 School Library							
210	Social Security/Medicare	0.00	139.40	0.00	139.40	2,100.00	1,960.60
220	Teachers' Retirement	0.00	162.40	0.00	162.40	2,100.00	1,937.60
240	Unemployment Compensation	0.00	4.78	0.00	4.78	100.00	95.22
	Function Total:	0.00	306.58	0.00	306.58	4,300.00	3,993.42
2300 Support Services-General Administration							
210	Social Security/Medicare	0.00	896.18	0.00	896.18	4,000.00	3,103.82
220	Teachers' Retirement	0.00	653.64	0.00	653.64	3,000.00	2,346.36
230	PERS	0.00	221.68	0.00	221.68	1,200.00	978.32
240	Unemployment Compensation	0.00	26.44	0.00	26.44	150.00	123.56
	Function Total:	0.00	1,797.94	0.00	1,797.94	8,350.00	6,552.06
2400 Support Services-School Administration							
210	Social Security/Medicare	0.00	698.66	0.00	698.66	4,500.00	3,801.34
220	Teachers' Retirement	0.00	364.16	0.00	364.16	2,400.00	2,035.84
230	PERS	0.00	310.77	0.00	310.77	1,800.00	1,489.23
240	Unemployment Compensation	0.00	20.79	0.00	20.79	150.00	129.21
	Function Total:	0.00	1,394.38	0.00	1,394.38	8,850.00	7,455.62
2500 Support Services-Business							
210	Social Security/Medicare	0.00	313.74	0.00	313.74	1,400.00	1,086.26
230	PERS	0.00	306.41	0.00	306.41	1,400.00	1,093.59
240	Unemployment Compensation	0.00	9.93	0.00	9.93	80.00	70.07
	Function Total:	0.00	630.08	0.00	630.08	2,880.00	2,249.92
2600 Operation and Maintenance of Plant Services							
210	Social Security/Medicare	0.00	1,622.44	0.00	1,622.44	6,000.00	4,377.56
230	PERS	0.00	1,394.68	0.00	1,394.68	5,000.00	3,605.32
240	Unemployment Compensation	0.00	46.64	0.00	46.64	250.00	203.36
	Function Total:	0.00	3,063.76	0.00	3,063.76	11,250.00	8,186.24

214 Retirement

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation

2700	Student Transportation Services						
210	Social Security/Medicare	0.00	434.69	0.00	434.69	3,000.00	2,565.31
230	PERS	0.00	396.46	0.00	396.46	3,000.00	2,603.54
240	Unemployment Compensation	0.00	13.77	0.00	13.77	250.00	236.23
	Function Total:	0.00	844.92	0.00	844.92	6,250.00	5,405.08
	Program Total:	0.00	16,250.82	0.00	16,250.82	130,980.00	114,729.18
	Program Group Total:	0.00	16,250.82	0.00	16,250.82	130,980.00	114,729.18

200 Special Programs

280 Special Education

1000 Instruction

210	Social Security/Medicare	-385.09	122.34	0.00	122.34	5,500.00	5,377.66
220	Teachers' Retirement	-446.08	126.93	0.00	126.93	5,500.00	5,373.07
230	PERS	0.00	0.00	0.00	0.00	1,500.00	1,500.00
240	Unemployment Compensation	-13.14	3.73	0.00	3.73	200.00	196.27
	Function Total:	-844.31	253.00	0.00	253.00	12,700.00	12,447.00
	Program Total:	-844.31	253.00	0.00	253.00	12,700.00	12,447.00
	Program Group Total:	-844.31	253.00	0.00	253.00	12,700.00	12,447.00

300 Vocational Programs

300 Vocational Programs

1000 Instruction

210	Social Security/Medicare	0.00	635.49	0.00	635.49	7,500.00	6,864.51
220	Teachers' Retirement	0.00	688.21	0.00	688.21	8,000.00	7,311.79
240	Unemployment Compensation	0.00	20.26	0.00	20.26	250.00	229.74
	Function Total:	0.00	1,343.96	0.00	1,343.96	15,750.00	14,406.04
	Program Total:	0.00	1,343.96	0.00	1,343.96	15,750.00	14,406.04
	Program Group Total:	0.00	1,343.96	0.00	1,343.96	15,750.00	14,406.04

600

610 ADULT CONTINUING EDUCATION PROGRAMS

1000 Instruction

210	Social Security/Medicare	0.00	0.00	0.00	0.00	100.00	100.00
220	Teachers' Retirement	0.00	0.00	0.00	0.00	100.00	100.00
240	Unemployment Compensation	0.00	0.00	0.00	0.00	50.00	50.00
	Function Total:	0.00	0.00	0.00	0.00	250.00	250.00
	Program Total:	0.00	0.00	0.00	0.00	250.00	250.00
	Program Group Total:	0.00	0.00	0.00	0.00	250.00	250.00

214 Retirement

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
700 Extracurricular Programs							
710 School Sponsored Extracurricular (Non-Athletic)							
2700 Student Transportation Services							
210	Social Security/Medicare	0.00	44.40	0.00	44.40	700.00	655.60
230	PERS	0.00	42.18	0.00	42.18	600.00	557.82
240	Unemployment Compensation	0.00	1.37	0.00	1.37	20.00	18.63
	Function Total:	0.00	87.95	0.00	87.95	1,320.00	1,232.05
3400 School Sponsored Extracurricular Activities							
210	Social Security/Medicare	0.00	9.77	0.00	9.77	1,600.00	1,590.23
220	Teachers' Retirement	0.00	0.00	0.00	0.00	1,500.00	1,500.00
230	PERS	0.00	8.68	0.00	8.68	500.00	491.32
240	Unemployment Compensation	0.00	0.28	0.00	0.28	50.00	49.72
	Function Total:	0.00	18.73	0.00	18.73	3,650.00	3,631.27
	Program Total:	0.00	106.68	0.00	106.68	4,970.00	4,863.32
720 School Sponsored Athletics							
2700 Student Transportation Services							
210	Social Security/Medicare	0.00	88.85	0.00	88.85	1,000.00	911.15
230	PERS	0.00	85.37	0.00	85.37	800.00	714.63
240	Unemployment Compensation	0.00	2.76	0.00	2.76	50.00	47.24
	Function Total:	0.00	176.98	0.00	176.98	1,850.00	1,673.02
3500 School Sponsored Athletics							
210	Social Security/Medicare	0.00	186.17	0.00	186.17	6,500.00	6,313.83
220	Teachers' Retirement	0.00	117.62	0.00	117.62	5,500.00	5,382.38
230	PERS	0.00	24.82	0.00	24.82	0.00	-24.82
240	Unemployment Compensation	0.00	5.33	0.00	5.33	300.00	294.67
	Function Total:	0.00	333.94	0.00	333.94	12,300.00	11,966.06
	Program Total:	0.00	510.92	0.00	510.92	14,150.00	13,639.08
	Program Group Total:	0.00	617.60	0.00	617.60	19,120.00	18,502.40
900 Enterprise Programs							
910 Food Services							
3100 Food Services							
210	Social Security/Medicare	0.00	684.15	0.00	684.15	7,000.00	6,315.85
230	PERS	0.00	578.71	0.00	578.71	6,000.00	5,421.29
240	Unemployment Compensation	0.00	19.80	0.00	19.80	300.00	280.20
	Function Total:	0.00	1,282.66	0.00	1,282.66	13,300.00	12,017.34
	Program Total:	0.00	1,282.66	0.00	1,282.66	13,300.00	12,017.34
	Program Group Total:	0.00	1,282.66	0.00	1,282.66	13,300.00	12,017.34
	Fund Total:	-844.31	19,748.04	0.00	19,748.04	192,100.00	172,351.96

215 Miscellaneous Federal Funds

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100 Regular Education Programs -							
100 Regular Education Programs -							
1000 Instruction							
610-201	Supplies	0.00	0.00	0.00	0.00	277.00	277.00
	Adv. Placement Test						
610-292	Supplies	0.00	0.00	0.00	0.00	7,076.63	7,076.63
	Indirect Cost Pool						
610-604	Supplies	0.00	0.00	0.00	0.00	1,601.52	1,601.52
	ARA - ACCEL LGST - High School						
	Function Total:	0.00	0.00	0.00	0.00	8,955.15	8,955.15
2600 Operation and Maintenance of Plant Services							
730-214	Equipment-New	0.00	0.00	0.00	0.00	350.00	350.00
	TOURNAMENTS						
730-601	Equipment-New	0.00	666.66	0.00	666.66	14,303.95	13,637.29
	ARA - MRE - High School						
	Function Total:	0.00	666.66	0.00	666.66	14,653.95	13,987.29
	Program Total:	0.00	666.66	0.00	666.66	23,609.10	22,942.44
170 Distance Learning							
1000 Instruction							
112-205	Professional-Education	0.00	1,240.17	0.00	1,240.17	0.00	-1,240.17
	DISTANCE LEARNING						
210-205	Social Security/Medicare	0.00	91.95	0.00	91.95	0.00	-91.95
	DISTANCE LEARNING						
220-205	Teachers' Retirement	0.00	92.64	0.00	92.64	0.00	-92.64
	DISTANCE LEARNING						
240-205	Unemployment Compensation	0.00	2.73	0.00	2.73	0.00	-2.73
	DISTANCE LEARNING						
250-205	Workers' Compensation	0.00	7.72	0.00	7.72	0.00	-7.72
	DISTANCE LEARNING						
260-205	Health Insurance	0.00	210.00	0.00	210.00	0.00	-210.00
	DISTANCE LEARNING						
610-205	Supplies	0.00	0.00	0.00	0.00	937.28	937.28
	DISTANCE LEARNING						
	Function Total:	0.00	1,645.21	0.00	1,645.21	937.28	-707.93
	Program Total:	0.00	1,645.21	0.00	1,645.21	937.28	-707.93
	Program Group Total:	0.00	2,311.87	0.00	2,311.87	24,546.38	22,234.51
200 Special Programs							
280 Special Education							
1000 Instruction							
117-283	Aides	2,647.17	2,647.17	0.00	2,647.17	0.00	-2,647.17
	SPECIAL ED COOP MATCH						
210-283	Social Security/Medicare	202.50	202.50	0.00	202.50	0.00	-202.50
	SPECIAL ED COOP MATCH						

215 Miscellaneous Federal Funds

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation

41	HIGH SCHOOL						
400	Other Instructional Programs						
420	TITLE I, PART A, IMPROVING BASIC PROGRAMS						
1000	Instruction						
117-318	Aides	0.00	1,519.22	0.00	1,519.22	0.00	-1,519.22
	Title I, Part A - Improving Basic						
120-318	Temporary Salaries	0.00	105.00	0.00	105.00	0.00	-105.00
	Title I, Part A - Improving Basic						
210-318	Social Security/Medicare	0.00	124.25	0.00	124.25	0.00	-124.25
	Title I, Part A - Improving Basic						
220-318	Teachers' Retirement	0.00	121.33	0.00	121.33	0.00	-121.33
	Title I, Part A - Improving Basic						
240-318	Unemployment Compensation	0.00	3.58	0.00	3.58	0.00	-3.58
	Title I, Part A - Improving Basic						
250-318	Workers' Compensation	0.00	10.12	0.00	10.12	0.00	-10.12
	Title I, Part A - Improving Basic						
	Function Total:	0.00	1,883.50	0.00	1,883.50	0.00	-1,883.50
	Program Total:	0.00	1,883.50	0.00	1,883.50	0.00	-1,883.50
	Program Group Total:	0.00	1,883.50	0.00	1,883.50	0.00	-1,883.50
	Org Total:		1,883.50		1,883.50		-1,883.50
	Fund Total:	3,784.91	8,068.23	55.00	8,123.23	35,652.89	27,529.66

217 ADULT EDUCATION FUND

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation

600							
610	ADULT CONTINUING EDUCATION PROGRAMS						
1000	Instruction						
150	Stipends	0.00	0.00	285.00	285.00	309.00	24.00
250	Workers' Compensation	0.00	0.00	0.00	0.00	1.00	1.00
610	Supplies	0.00	0.00	0.00	0.00	70.00	70.00
	Function Total:	0.00	0.00	285.00	285.00	380.00	95.00
	Program Total:	0.00	0.00	285.00	285.00	380.00	95.00
	Program Group Total:	0.00	0.00	285.00	285.00	380.00	95.00
	Fund Total:	0.00	0.00	285.00	285.00	380.00	95.00

218 Traffic Education or Driver's Ed.

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation

100	Regular Education Programs -						
100	Regular Education Programs -						
1000	Instruction						
112	Professional-Education	0.00	2,950.00	3,847.50	6,797.50	7,000.00	202.50
250	Workers' Compensation	0.00	18.36	30.06	48.42	50.00	1.58
440	Repair and Maintenance Services	0.00	0.00	0.00	0.00	1,500.00	1,500.00
610	Supplies	0.00	0.00	0.00	0.00	11,450.00	11,450.00
615	Replacement Supplies And Parts	0.00	0.00	0.00	0.00	3,000.00	3,000.00
624	Gasoline	0.00	531.37	0.00	531.37	2,000.00	1,468.63
	Function Total:	0.00	3,499.73	3,877.56	7,377.29	25,000.00	17,622.71
	Program Total:	0.00	3,499.73	3,877.56	7,377.29	25,000.00	17,622.71
	Program Group Total:	0.00	3,499.73	3,877.56	7,377.29	25,000.00	17,622.71
	Fund Total:	0.00	3,499.73	3,877.56	7,377.29	25,000.00	17,622.71

228 Technology Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation

100	Regular Education Programs -						
100	Regular Education Programs -						
1000	Instruction						
582	Travel Out-of-District	55.34	55.34	0.00	55.34	4,357.78	4,302.44
660	Minor Equipment-New	0.00	0.00	0.00	0.00	2,178.89	2,178.89
670	Minor Equipment-Replacement	112.91	112.91	0.00	112.91	2,178.89	2,065.98
	Function Total:	168.25	168.25	0.00	168.25	8,715.56	8,547.31
	Program Total:	168.25	168.25	0.00	168.25	8,715.56	8,547.31
	Program Group Total:	168.25	168.25	0.00	168.25	8,715.56	8,547.31
	Fund Total:	168.25	168.25	0.00	168.25	8,715.56	8,547.31

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SHELBY SCHOOL DISTRICT
Budget vs. Actual Report
For the Accounting Period: 10 / 07

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250 Debt Service

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100	Regular Education Programs -						
100	Regular Education Programs -						
5100	G.O. Bonds						
840	Principal	0.00	0.00	0.00	0.00	80,000.00	80,000.00
850	Interest	0.00	0.00	0.00	0.00	78,647.50	78,647.50
	Function Total:	0.00	0.00	0.00	0.00	158,647.50	158,647.50
	Program Total:	0.00	0.00	0.00	0.00	158,647.50	158,647.50
	Program Group Total:	0.00	0.00	0.00	0.00	158,647.50	158,647.50
	Fund Total:	0.00	0.00	0.00	0.00	158,647.50	158,647.50

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SHELBY SCHOOL DISTRICT
 Budget vs. Actual Report
 For the Accounting Period: 10 / 07

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260 Building

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation

100	Regular Education Programs -						
100	Regular Education Programs -						
2600	Operation and Maintenance of Plant Services						
660	Minor Equipment-New	1,664.94	1,664.94	0.00	1,664.94	0.00	-1,664.94
730	Equipment-New	12,279.19	12,279.19	0.00	12,279.19	25,000.00	12,720.81
	Function Total:	13,944.13	13,944.13	0.00	13,944.13	25,000.00	11,055.87
	Program Total:	13,944.13	13,944.13	0.00	13,944.13	25,000.00	11,055.87
	Program Group Total:	13,944.13	13,944.13	0.00	13,944.13	25,000.00	11,055.87
	Fund Total:	13,944.13	13,944.13	0.00	13,944.13	25,000.00	11,055.87

284 Student Extracurricular Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
700 Extracurricular Programs							
710 School Sponsored Extracurricular (Non-Athletic)							
3400 School Sponsored Extracurricular Activities							
150	Stipends	0.00	127.68	0.00	127.68	0.00	-127.68
250	Workers' Compensation	0.00	9.73	0.00	9.73	0.00	-9.73
	Function Total:	0.00	137.41	0.00	137.41	0.00	-137.41
	Program Total:	0.00	137.41	0.00	137.41	0.00	-137.41
720 School Sponsored Athletics							
3500 School Sponsored Athletics							
250	Workers' Compensation	0.00	29.05	0.00	29.05	0.00	-29.05
340	Technical Services	0.00	565.00	0.00	565.00	0.00	-565.00
	Function Total:	0.00	594.05	0.00	594.05	0.00	-594.05
	Program Total:	0.00	594.05	0.00	594.05	0.00	-594.05
	Program Group Total:	0.00	731.46	0.00	731.46	0.00	-731.46
	Fund Total:	0.00	731.46	0.00	731.46	0.00	-731.46
	Grand Total:	199,492.48	1,038,264.21	3,077,005.64	4,115,269.85	6,618,069.09	2,502,799.24

182 Interlocal Agreement

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100 Regular Education Programs -							
100 Regular Education Programs -							
2212 Instruction of Curriculum Development Services							
112	Professional-Education	0.00	16,500.02	0.00	16,500.02	58,000.00	41,499.98
115	Office/Clerical/Technology	0.00	7,771.34	0.00	7,771.34	29,084.00	21,312.66
160	Sick Leave	0.00	0.00	0.00	0.00	642.00	642.00
170	Vacation Leave	0.00	0.00	0.00	0.00	3,347.00	3,347.00
210	Social Security/Medicare	0.00	2,534.72	0.00	2,534.72	7,892.00	5,357.28
220	Teachers' Retirement	0.00	2,019.45	0.00	2,019.45	5,533.00	3,513.55
230	PERS	0.00	492.31	0.00	492.31	1,876.00	1,383.69
240	Unemployment Compensation	0.00	76.55	0.00	76.55	227.00	150.45
250	Workers' Compensation	0.00	216.68	0.00	216.68	753.00	536.32
260	Health Insurance	0.00	13,408.20	0.00	13,408.20	20,166.00	6,757.80
320	Professional-Educational Services	0.00	-2,465.98	0.00	-2,465.98	16,068.00	18,533.98
340	Technical Services	0.00	0.00	0.00	0.00	1,000.00	1,000.00
440	Repair and Maintenance Services	0.00	0.00	0.00	0.00	500.00	500.00
531	Telephone	162.21	490.17	0.00	490.17	1,400.00	909.83
532	Postage	87.11	338.67	0.00	338.67	1,000.00	661.33
550	Printing, Binding and Duplication	0.00	0.00	1,069.60	1,069.60	2,500.00	1,430.40
582	Travel Out-of-District	416.00	1,098.88	0.00	1,098.88	5,608.00	4,509.12
610	Supplies	0.00	0.00	0.00	0.00	1,000.00	1,000.00
650	Periodicals	0.00	0.00	0.00	0.00	176.00	176.00
660	Minor Equipment-New	131.75	131.75	0.00	131.75	1,000.00	868.25
681	Software	0.00	29.95	0.00	29.95	300.00	270.05
810	Dues & Fees	0.00	0.00	0.00	0.00	350.00	350.00
	Function Total:	797.07	42,642.71	1,069.60	43,712.31	158,422.00	114,709.69
	Program Total:	797.07	42,642.71	1,069.60	43,712.31	158,422.00	114,709.69
	Program Group Total:	797.07	42,642.71	1,069.60	43,712.31	158,422.00	114,709.69
	Fund Total:	797.07	42,642.71	1,069.60	43,712.31	158,422.00	114,709.69
	Grand Total:	797.07	42,642.71	1,069.60	43,712.31	158,422.00	114,709.69

SHELBY PUBLIC SCHOOLS
School District # 14
Shelby, Montana

District Goals

Primary Goal:

All students will be proficient as measured by the state assessments by the 2013 – 2014 school year.

2007 – 2008 Goals:

- 1) Increase student achievement by offering a challenging curriculum with a variety of programs that challenge and stimulate individual student needs while having high expectations for success form all students and staff.**
- 2) Develop and advance internal communication between the board, administrators, staff, and students; improve and promote external communication between the schools and parents/community.**
- 3) Work to promote and achieve 100 % Graduation Rate**
- 4) Continually strive to create and maintain an enriching, stimulating, and safe learning environment.**

Curriculum Goals:

Because alignment promotes accountability, Shelby Public School District #14 believes these items to be non-negotiable in the application of the curriculum.

- 1) Depth over Breadth. Avoid mile wide inch deep mentality. Allow for greater depth of understanding and application.**
- 2) Emphasize limited essential objective focused on depth of inquiry and student understanding.**
- 3) Students use various learning strategies to solve problems.**
- 4) Structure so all students acquire both essential skills and knowledge.**
- 5) Respond to student differences.**
- 6) Link academic to applied knowledge.**

7) Assessment and instruction are in separable.

8) Curriculum is a means to an end . . . emphasis on results.

Curriculum should emphasize mastery of core concepts organized conceptually. Designed so teachers have time to teach to levels of deep understanding, so success of learners will be improved.

District Building and Grounds Goals

- **Sports Complex:**
- 1) Move school softball field to District Sports Complex.**
 - 2) Track and Field improvements**
 - 3) Football Field improvements – Draining & Crowing**
 - 4) Long term maintenance and planning – (Community use of facilities.**

Parking and Traffic Flow:

- 1) Create a safe parking usage on Front (South) parking area.**
- 2) Continually refine traffic flow around all school facilities.**

Buildings and Classrooms:

- 1) Continually work to become more energy efficient.**
- 2) Continually equip buildings and classrooms to meet the needs of a 21st century education.**

District Superintendent Goals:

- 1) Improve climate and culture between and with-in both schools.**
- 2) Hire a certified Music Teacher for Middle/High School.**
- 3) Improve chain of accountability – Administration and Staff are accountable for actions and act in a timely manner.**