

**AGENDA**  
**BOARD OF TRUSTEES MEETING**  
**Shelby School District NO. 14**  
**Tuesday, May 13, 2008 7:00 pm**  
Board Room, District Administration Office  
1010 Oilfield Avenue  
Shelby, Montana

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| <b>I. Call to Order</b>  | <b>Mr. Mitchell</b>   |
| <b>II. Pledge of Allegiance</b>  | <b>Mr. Mitchell</b>   |
| <b>III. Approval of Minutes</b><br>1. Regular Meeting, April 8, 2008   | <b>Mr. Mitchell</b>   |
| <b>IV. Public Comment</b><br>1. Comment on any public matter<br>2. Community positive comment on District operations   | <b>Mr. Mitchell</b>   |
| <b>V. Board Reorganization</b><br>1. Canvass results of May 6 School Elections<br>2. Swear in new Trustees<br>3. Elect Officers<br>4. Appoint and swear in Clerk<br>5. Appoint trustees to standing committees   |   |
| <b>VI. Reports</b><br>1. Elementary Report<br>2. High/Middle School Report<br>3. Superintendent's Report   | <b>Mr. Rapkoch</b><br><b>Mr. Clark</b><br><b>Mr. Genger</b>   |
| <b>VII. Information Items</b><br>1. Resignations   | <b>Mr. Genger</b>   |
| <b>VIII. Personnel Action Items</b><br>1. GTCC Secretary<br>2. Gordon Smedsrud   | <b>Mr. Genger</b>   |
| <b>IX. Action Items</b><br>1. Approval of bills and Student Activity Accounts<br>2. Clerk's Report<br>a. Warrants and/or checks to be voided.<br>3. Recommendations to offer teaching & extra/co-curricular contracts<br>4. Approval to continue with Federal Programs (title programs)<br>5. Continuation as a member of the Big Sky Co-Op, Golden Triangle Co-Op, MTSBA , MHSA, MREA, MCS.<br>6. Discussion/Action on disposal of obsolete School District equipment.<br>7. Approval of Negotiated agreement with SEA<br>8. Discussion/Action on purchase of new activity bus<br>9. Discussion/Action on 2008-2009 School Calendar | <b>Mrs. Flesch</b><br><br><b>Mr. Genger</b><br><b>Mr. Genger</b><br><b>Mr. Genger</b><br><br><b>Mr. Genger</b><br><b>Mr. Grotbo</b><br><b>Mr. Genger</b><br><b>Mr. Genger</b> |
| <b>X. Correspondence</b><br>1. Letter from Pastor Fred E. Brown  |   |
| <b>XI. Next meeting of the Board</b><br>Regular Meeting, Tuesday, June 10, 2008 7:00 pm<br>Board room, District Administration Office, 1010 Oilfield Avenue, Shelby, Montana   |   |
| <b>XII. Adjournment</b>  |   |

**MINUTES**  
**April 8, 2008**

**CALL TO ORDER**

A regular meeting of the Board of Trustees, School District #14, Toole County, Montana, was held in the Board Room of the Administrative Offices at 1010 Oilfield Avenue. The meeting was called to order at 6:58 p.m. by Chairman Kevin Mitchell.

Members present were: Kevin Mitchell, Barb Mercer, Greg Matteson, Elda Nichols, Joe Larsen, Joe Sisk and Mark Grotbo. The superintendent and clerk were present throughout the entire proceedings. Visitors present were Joe Rapkoch, Shawn Clark, Carla McNamara, Cris Steinbacher, Lorette Carter, Rachel Pahut, Sanna Clark, Gordon Smedsrud, and Mark Cross.

The **Pledge of Allegiance** was recited.

**APPROVAL OF MINUTES**

A motion was made to approve the minutes of the March 11, 2008, regular meeting as submitted.

Motion: Elda Nichols

Second: Mark Grotbo – passed unanimously.

**PUBLIC COMMENT**

Comment on any public matter

None

Community Positive Comment on District Operations

Joe Sisk commented that he was pleased with the turnout at the Science Fair and congratulated the teachers that put it together. He also commented that he attended the vocal performance by Ronnie Turner that was sponsored by the Marias Medical Center. He said it was nice to see local students come back and see what they have done with their lives and that it was a very nice concert.

Joe Larsen attended the judging of the Science Fair and commented on how well it was organized and that they did a very good job putting it on.

**REPORTS**

Elementary

Mr. Rapkoch reported that he had to have an intervention with the 6<sup>th</sup> grade class due to a sexual harassment issue. He has spoken with the boys and the girls and a letter will be sent home to the parents that they will sign and return to the school acknowledging they were notified of the situation. Mr. Rapkoch will follow up if letters are not returned by parents. The Great Falls High School Orchestra will be coming to do a performance on April 11. Mr Rapkoch also reported that the 6<sup>th</sup> grade class went on a field trip to the prison and that it was an awakening experience for the students. Mr. Rapkoch reported that the math series they'd like to purchase will cost around \$45,000.

## Middle/High School

Mr. Clark reported that on April 15<sup>th</sup> our high school will be putting on a Science Exploratory Day for the elementary students. He also commented that the harassment issues have significantly decreased in the last year going from 110 complaints to only 10. Mr. Clark thinks that Project Wisdom has helped as they have new topics each week that help students to improve their attitude and outlook on life. The Leadership Conference will be May 6-8 with Bruce Brown being the keynote speaker. Mr. Genger's son, Noah Genger, and Jake Wiegand will also be flying a Chinook helicopter in on May 6th. The alternative program will be increased next year from a half day to a full day. Cris Steinbacher will be teaching the class. Mr. Clark said they are trying to develop graduation requirements for the alternative students. Mr. Genger said the alternative students are doing very well at the administration office and have taken on leadership roles and he is glad to see them progressing. The district would like to have the alternative class at the old middle school but they will not be able to do that until the remodeling is finished. Elda Nichols asked about the Summer School Program and hoped that it might be more successful than last year. She stated that it is important that the summer school teachers be skilled in every subject so the students can get the help they need. She also asked if the Distance Learning money is being used towards online classes and Mr. Clark said that they are looking into that to find the online classes that will best benefit the students. Mr. Clark reported that 28 students were transported by bus to Havre to attend a speech by former president Bill Clinton.

## Superintendent

Mr. Genger thanked the two candidates that filed for the school board (Greg Matteson, and Michelle Edwards). He also thanked them for wanting to be a part of our education system. Mr. Genger will be on KSEN radio April 16<sup>th</sup> to discuss the importance of the general fund levy and also the technology levy. Mr. Genger said that a study needs to be done as to where the best location is to build the new track so that it will drain properly.

## **INFORMATION ITEMS**

### Resignations

The board received a letter of resignation from Gene Schilling, Jeanean Haugestuen, and Karen Watson.

### Boiler Update

Mr. Genger reported that the new boilers are in place and that the old boiler will be removed April 21<sup>st</sup>.

### Negotiations Update

The negotiations committee gave the teachers a proposal on a 3 year contract. The teachers will review and get back to them. Joe Larsen said that negotiations are not settled but moving in the right direction.

### Insurance

Gordon Smedsrud of Northern Montana Insurance Services spoke to the board about Property & Casualty Insurance and also Health Insurance. Mark Grotbo asked Mr. Smedsrud to bring his proposals to the May board meeting so the policies could be compared.

### Activity Bus

The board discussed the idea of purchasing a new activity bus. They decided further discussion was needed and will bring the topic to the May board meeting.

### **PERSONNEL ACTION ITEMS**

A motion was made to hire Sara Kincaid-Park as assistant HS track coach.

Motion: Joe Sisk                      Second: Elda Nichols – passed unanimously.

### **ACTION ITEMS**

### Approval of Bills and Student Activity Accounts

A motion was made to approve the claims approval list and the monthly listing of Student Activities accounts as presented and added. The approved warrants were numbered 59033 through 59136. The student activity checks for this month were numbered 9063 through 9129. The claims approval list may be referenced in the claims approval file in the administration office and the Student Activities accounts may be referenced in the Student Activities file in the administration office.

Motion: Joe Larsen                      Second: Mark Grotbo - passed unanimously.

### Clerk's Report

There were no warrants or checks to void, no student attendance agreements and no individual transportation contracts to be approved by the board this month.

### Northern 10C District Boy's Basketball Tournament

The board agreed that it would be beneficial to the district and the community to host the tournament. Joe Larsen brought up the idea of having a security deposit to cover damage that might be done to the gym or school.

A motion was made to host the Northern 10C District Boy's Basketball Tournament.

Motion: Greg Matteson                      Second: Mark Grotbo - passed unanimously.

### Montana Nutrition and Physical Activity Program

Mr. Genger introduced Lorette Carter and she spoke about the City's new program called the Montana Nutrition and Physical Activity Program. Mrs. Carter asked the board if the school would like to partner with the City of Shelby and Marias Medical Center to help gather data for the 2 year study on obesity. She asked that data be gathered in the physical education classes and surveys sent home to parents asking for information on eating habits and daily physical activity. After data is gathered, reports will be sent to the schools and to people in the community with results and recommendations for living a healthier lifestyle. Mrs. Carter will keep the board updated during the 2 year study and all data will be kept confidential.

A motion was made to allow the students to participate in the nutrition study.

Motion: Elda Nichols                      Second: Barb Mercer - passed unanimously.

### **CORRESPONDENCE**

The school district received a letter from OPI on accreditation status. It stated that Camrose School was in good standing and also Shelby High School. The Elementary and Junior High School were deficient because the choir teacher, Kaylee Benjamin, did not have a teaching license on file. The school district informed OPI that Mrs. Benjamin was a temporary choir teacher and that she has been replaced by Matt McCallie and his teaching license has been filed.

**NEXT MEETING OF THE BOARD**

Regular Meeting, Tuesday, May 13, 2008, at 7:00 p.m.  
Board Room, District Administration Office, 1010 Oilfield Avenue, Shelby, Montana

**ADJOURNMENT**

A motion was made to adjourn the meeting at 9:15 p.m.  
Motion: Joe Larsen                      Second: Mark Grotbo- passed unanimously.

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**BUSINESS MANAGER/CLERK**

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**CHAIRMAN OF THE BOARD**

DRAFT

# Principal's Report

## Shelby Elementary School

April, 2008

- **Spring Programs:**

The students of the elementary school performed their annual Spring Programs, much to the delight of the audience. As of this writing, there is one more: the Kindergarten/1<sup>st</sup> Gr. program will be held on Fri., May 16<sup>th</sup>, at 2:00 pm, in the Shelby High School auditorium. Many congratulations and thanks go out to Mrs. Goodan and the classroom teachers for making these programs what they are.

- **Last Days of Schools:**

The last day of school for the students is Fri., May 30<sup>th</sup>, as the students will be dismissed shortly after lunch time. The teachers will have their last PIR day, and last day of school, on Sat., May 31<sup>st</sup>.

- **Thematic Unit Day:**

“Going Green” will be the theme for this year’s Thematic Day, which will be held on Fri., May 23<sup>rd</sup>. There will be a planned recycling drive throughout the week of May 19<sup>th</sup> – 23<sup>rd</sup>, with the culminating activities and lessons happening on the 23<sup>rd</sup>. The students will be divided into groups that will visit the classrooms throughout the school, where there will be all types of lessons being given on Recycling, Reusing and Reducing, in order to help keep our planet green.

- **Awards Assembly:**

The Awards Assembly for the Shelby Elementary School will be held on Fri., May 30<sup>th</sup> (the last day of school), at 9:00 am, in the gym. The Presidential Academic Fitness awards will be given out, as well as the other academic and attendance awards.

- **Professional Development Progress:**

The Math Committee will make it’s recommendation for a K-6 Math Program/Series during the June School Board meeting.

The Intervention Assistance Team (IAT), soon to be the Response to Intervention (RtI) team, will be conducting a second ½ -day workshop for RtI, with Denise Conrad, from Great Falls, on the afternoon of Wed., May 21<sup>st</sup>. During this session, Denise will guide the team in customizing our approach in the planning of implementation of the program. As of now, the area of concentration for the RtI team will be K – 2<sup>nd</sup> Gr. reading.

- **After-School Program:**

The R.E.C.C.S. program has released it's plans for the Summer of 2008. The program will serve the school-aged children of Shelby from 1 to 5 pm, Monday through Thurs., starting on the week of June 9<sup>th</sup>. The RECCS program will run every week but a few (Fair Week, for example), until school starts up again, in Aug. The program will be bringing in activity "boxes" from the Museum of the Rockies, and will also feature activities such as gardening, science projects and other hands-on programs.

It is also the hope of the program to be making some sort of transition into the Old Middle School building as the construction projects may allow for this to happen.

- **Calendar Items:**

- **K/1<sup>st</sup> Gr. Spring Program** – Fri., May 16<sup>th</sup> – 2:00 pm, H.S. Auditorium
- **Ag in Montana Day** – Fri., May 16<sup>th</sup>, - 1:00 to 3:15 pm – S.E.S.
- **Special Olympics** – May 13<sup>th</sup> – 15<sup>th</sup> – Great Falls
- **Thematic Unit Day** – Fri., May 23<sup>rd</sup>
- **Last Day of School for the Students** – Fri., May 30<sup>th</sup>
- **Last Day of School for the Teachers** – Sat., May 21<sup>st</sup>

Shelby High School's 2008 graduating class of 36 students received many types of financial aid from this community in order to pursue their education in college. Students received more than \$50,000 from over 35 local scholarship programs. The Toole County Education Foundation provided over \$27,000 to 15 students in this class. The Marias River Electric Cooperative presented 19 awards totaling \$12,000.

The following senior students were honored with the following awards and scholarships announced at the Senior Awards program held on May 6:

Shelby Elks Club - Zach Mayernik, Jessica Krahn  
Women Helping Others - Jessica Krahn, Nathan Madison, Trey Wanty  
Montana University System Honor Scholarships - Eli Martin, Thane Tokerud  
Somont Oil Company - Jessica Krahn, Nathan Madison, Thane Tokerud  
Parents for the Performing Arts - Rachel Cross  
Heisey Awards - Shane Bykonen, Christa Timmerman, Alisa Tokerud  
Charlotte K. Dube Memorial - Matthew Seubert  
Karen Fowler Ragan Memorial - Nathan Madison  
Toole County Vo-tech Award - Cody Fenger  
Marc Lindberg Memorial - Jake Flesch  
Harry and Amprita Simons Memorial - Brenna Smedsrud  
George Wilson Memorial - Jessica Krahn, Thane Tokerud  
Triangle Sportsmen's Club - Brenna Smedsrud  
John Keller Memorial - Cody Fenger  
Pepsi - Rachel Cross, Tia Emerson, Zach Mayernik, Matthew Seubert  
Shelby Booster Club - (announced May 7) Cori Thacker, Alisa Tokerud, Trey Wanty, Kevin Steiner  
Jerry Murray Memorial - Nathan Madison  
Marias Medical Center Auxiliary - Amanda Potter (college student), Alisa Tokerud  
Toole County Taverns Association - Nathan Madison, Zach Mayernik, Brenna Smedsrud, Haliagh Skillman  
Shelby VFW Post - Cody Fenger, Jessica Krahn, Nathan Madison, Cori Thacker  
Ray Zelenka Memorial - Jessica Krahn, Nathan Madison, Alisa Tokerud  
Shelby Volunteer Firemen - Jessica Krahn, Brenna Smedsrud, Kevin Steiner  
James Peers Memorial - Nathan Madison  
Marias River Electric Cooperative - Jack Brown, Rachel Cross, Tia Emerson, Cody Fenger, Jake Flesch, Brian Kelleher, Jessica Krahn, Nathan Madison, Christian Maloney, Eli Martin, Zach Mayernik, Matt Seubert, Haliagh Skillman, Brenna Smedsrud, Kevin Steiner, Cori Thacker, Christa Timmerman, Alisa Tokerud, Thane Tokerud, Trey Wanty.  
Basin Electric Cooperative - Thane Tokerud  
Toole County Education Foundation - Alexis Brown, Jack Brown, Rachel Cross, Cody Fenger, Jessica Krahn, Nathan Madison, Christian Maloney, Zach Mayernik, Haliagh Skillman, Brenna Smedsrud, Kevin Steiner, Cori Thacker, Alisa Tokerud, Thane Tokerud, Trey Wanty.  
President's Education Awards - (over 3.5 cum. gpa and over 85 percentile in Reading or Math on ACT) - Eli Martin, Jessica Krahn, Zach Mayernik, Cori Thacker, Thane Tokerud.



Departmental Awards for Academic Excellence -  
Advanced P.E.- Kevin Steiner  
Art - Brenna Smedsrud  
Business - Jessica Krahn  
English - Cori Thacker  
Mathematics - Thane Tokerud  
Science - Thane Tokerud  
Social Studies - Thane Tokerud  
Trades and Industry - Cody Fenger

Please remember that high school graduation is on Sunday, 25 at 3:00pm, and that the middle school graduation is on Thursday, May 29<sup>th</sup> at 7:00pm. We would like at least two board members to assist at each ceremony.

We are in the process of planning our school wide community service day. We use the final day of the year working with the city on pre-selected cleanup projects. This year we will be painting signs and picking up garbage from various locations.

The 2008 Shelby High School Leadership Forum was held on May 6, 7 and 8. Bruce Brown from Proactive Coaching worked with various student and community groups. We also had Carroll College head football coach Mr. Mike Van Deist and former SHS graduates Ms. Tori Wanty and Mr. Jake Wiegand address our students.

Our school is fortunate to have the new Baby Think It Over Program under way. It is a parenting education program that increases participants' awareness about issues related to the parenting of an infant. I hope you will join me in helping participants benefit fully from the Program.

The core of the Program is a parenting simulation using the newest and most realistic Baby Think It Over infant simulator available. The Program helps students explore the physical, emotional, social, and financial consequences of parenthood.

The infant simulator, RealCare Baby II, will cry according to its 24-hour schedule, and require the participant to provide care for it. The student responds by bringing an electronic ID near Baby so Baby can recognize its correct "parent" and then figuring out what kind of care Baby needs. Baby needs to be fed, burped, rocked, and have its diaper changed. Baby will also cry if it is roughly handled, held in a position it does not like, or if the head is not properly supported. There are also happy and fussy times.

## Board Notes for May 2008

- 1. Canvas of Election results:**

<b>High School General Fund</b>	<b>199 for 107 against</b>
<b>HS Technology Fund</b>	<b>186 for 120 against</b>
<b>Elementary School General Fund</b>	<b>197 for 110 against</b>
<b>Elementary Technology Fund</b>	<b>186 for 119 against</b>
2. Superintendent's Report: With the removal of the last boiler, the project is extremely close to being complete. There are still "bugs" that are being corrected and worked out.
3. Mr. Clark attended the Teachers' Fair in Missoula and I attended the teachers' Fair in Bozeman. Both of us returned with no prospects. The number of teachers at both Fairs was down and the competition for teachers is high both in-state and out of state. We have had 2 applicants for the Math position since it was listed in March. Because of the lack of qualified applicants, my recommendation to fill the math position is to move Mrs. Springer to Math and move Mrs. Arnold to Science. Because the District has two other teachers with Special Ed credentials, filling the High School Special Ed position will be a matter of transferring positions. Music: Mr. Clark along with Mr. Gruber, Mr. McCallie, and Mrs. Goodan, have created a schedule(s) that use 2 Music Instructors 1 – 12. Currently, Mr. Gruber is the only constant in the equation.

There is a definite desire and need for the District's Alternative school to move from ½ time to full time. Currently, the plan consists of continuing to have Mrs. Omdahl's schedule stay relatively the same as this year's and add a full time teacher. Originally, I had asked Cristine Steinbacher to be the full time teacher, but with the Special Ed. need in the High school, I have asked her to consider that position. If any of the scenarios mentioned above become reality, I believe that the district will have to hire 2 educators. One to be the full-time educator at the Alternative School and an Elementary Teacher.

4. Resignations: Dallas Stirling from JH Track, and Jacqueline Rohlf and Valerie Leo from the Kitchen Staff. We will begin to advertise in July for the Lunch Room position.
5. Staff Recommendations for the School year 2008 – 2009: Elementary: JoEve Aikins, Sara Aikins, Barb Donnell, Anna Edgar, Veronica Goodan, Kelly Hayes, Kimberly Hayes, Suzanne Hough, Prudence Hulman, Brandy Kiefer, Sara Kincaid-Park, Jennifer Klette, Christine Leary, Janelle Lutke, Thomas Reynolds, Tammy Robertson, Donna Sparks, Penny Stevens, Peggy Taylor, Shelly Wanty, Kristin Wiederrick, Ron Gruber, Elementary Principal Joe Rapkoch.

High School/Middle School Staff Recommendations: Julia Arnold, Tyson Byers, Sanna Clark, Kathy Cleverly, Clayton Davis, Ron Gruber, Charlotte Hanson, Brian Hayes, Ula Hilt-Omdahl, Kathy Johnson, Robert Lee, David Madison, Sharol O'Brien, Holly Pepprock, Wendy Reynolds, Janet Smedsrud, Molly Springer,

Cristine Steinbacher, Tracy Stevens, Joanie Svenningsen, Eric Tokerud, Lauri Tokerud, Ray Wanty, Vicky Warila. High School/Middle School Principal Shawn Clark.

Transportation: Bus Drivers: Jack Stokes, Jeanne Marie Wigen, Mike Gorder, and Ed Deltzer Transportation Supervisor, Belinda Pacheco

Payroll Clerk/ Administrative Assistant: Melit Flynn, Technology Director – John Hough.

Elementary School Secretary: Janet Flesch, High School/Middle School Secretary: Dallas Stirling.

Custodians: Marvin Christianson, David Clark, Lee Davis, Lyle Kimmet, Ron Migneault, Marlena Schwenke.

Para – Professionals: LeAnn Appley, Terri Jo Baney, Sandra Blosser, Ronald Buck, Linnet Doanne, Marlene Dulmage, Jane Garsjo, Tawnee Hartwell, Diane Hershey, Brianna McDonough – White, Leorra Nickol, Nancy Reedy, Maricela Sanchez, Jane Shaffer, Debra Stephens, Karen Watson, Sherry Weishaar, Teri White.

Lunch Room Staff: Mary Christianson, Becky Hansell, Cathy Snyder, Stephanie Neith.

Fall Extra/Co-curricular positions: Football, Head Coach Tyson Byers, assistant Eric Tokerud. Middle School: Bill Hansell, Ron Buck, Mac McDermott

Volleyball Coaches: High School; Head Coach Donna Sparks, Assistants; Jill Conant, Kristin Wiederrick Junior High Head Coach; Donna Sparks, Assistants Emily McDermott, Jill Conant

Girls Basketball: Head Coach Doug Richman, assistant Tracy Richman. Junior High: 8<sup>th</sup> Grade Joe Fretheim, 7<sup>th</sup> Grade Doug Richman, 6<sup>th</sup> Grade Wendy Reynolds.

Cross Country: Debbie Munson, Merle Raph

Since the teaching contracts have not been issued, the completion of the Extra/co-curricular will be presented in June.

6. The Board needs to act on the continued participation in Federal Grant (title programs) and memberships to: Big Sky Special Needs Co-Op, GTCC, MTSBA, MHSA, plus MREA and Montana Cooperative Services (MTC)
7. Ratification/Approval of Negotiated Agreement between the Board and the SEA.

8. In conjunction with the County, Shelby Public School District #14 is going to participate in an auction July 12. I need the Board to approve a disposal of obsolete school district equipment so that the gathering of auction items may begin.
9. New Activity Bus. This is a continued discussion from April's Board Meeting. Ed (with the help of Joe Larsen), has negotiated a different proposal. Instead of trading in the current Coyote bus, the proposal is to trade in a yellow bus that is currently being used for non- pupil transportation. Allowing the District to keep the current Coyote bus without increasing its fleet of busses. Original cost of \$157,000 - \$24,000 ( yellow bus trade-in value) = \$133,000 It will cost the District \$14,000 to keep the current Coyote Bus. [The District was to receive \$38,000 in trade-in for the Coyote Bus.]
10. 2008 – 2009 School Calendar: The First day of School will be August 27. School will end on May 28, 2009. The school day will be from 8:15 to 3:35 (4 – 12) 8:15 to 3:10 (K – 3).

Claim Warrant	Vendor #/Name	Amount			Acct/Source/	
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
1424	5143 3 RIVERS TELEPHONE COOPERATIVE	364.22				
1	TELEPHONE	11.60		101 71	100-2400	531
2	TELEPHONE	20.30		101	100-2400	531
3	TELEPHONE	10.95		101 21	100-2400	531
4	TELEPHONE	41.39		201	100-2400	531
5	TELEPHONE	13.56		201	100-2300	531
6	TELEPHONE	13.56		201	100-2500	531
7	TELEPHONE	8.24		182	100-2212	531
8	TELEPHONE	3.12		210	100-2700	531
9	TELEPHONE	60.38		101	100-1000	531
10	TELEPHONE	60.38		201	100-1000	531
11	TELEPHONE	60.37		101	100-2300	531
12	TELEPHONE	60.37		201	100-2300	531
1425	6301 ALLTEL	116.38				
1	CELL PHONE	35.08		201	720-3500	531
2	CELL PHONE	13.16		110	100-2700	531
3	CELL PHONE	13.15		210	100-2700	531
4	CELL PHONE	29.99		201	100-2400	531
5	CELL PHONE	25.00		101	100-2400	531
6322	5729 AMSAN CUSTODIAL SUPPLY	259.00				
1	177951266 sanitary dispenser	254.00	6322	101	100-2600	610
2	shipping	5.00	6322	101	100-2600	610
6112	5457 ANDERSON'S PINSATIONS	38.03				
1	4668041 Mediation is the Key	28.08	6112	101	100-1000	610
2	Ship/Handling	9.95	6112	101	100-1000	610
1471	6348 BARB SKESLIEN	71.88				
1	SCHOOL ELECTION JUDGE	35.94		101	100-2314	340
2	SCHOOL ELECTION JUDGE	35.94		201	100-2314	340
1466	59 BEN TAYLOR INC	6,458.71				
1	266740 GAS/DIESEL	2,368.01		110	100-2700	624
2	GAS/DIESEL	1,578.68		210	100-2700	624
3	GAS/DIESEL	84.73		101	100-2600	624
4	GAS/DIESEL	84.72		201	100-2600	624
5	GAS/DIESEL	80.68		101	100-2650	624
6	GAS/DIESEL	80.67		201	100-2650	624
7	GAS/DIESEL	229.55		101	720-2700	624
8	GAS/DIESEL	805.46		201	720-2700	624
9	GAS/DIESEL	1,146.21		201	710-2700	624

Claim Warrant	Vendor #/Name	Amount				Acct/Source/		
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj	
6309	59 BEN TAYLOR INC	200.28						
1	370014 parts for ac	200.28	6309	201	100-2600	610		
1465	5289 BETTY BRUMWELL	150.50						
1	CLERK ASSIST/MILEAGE	75.25		101	100-2500	340		
2	CLERK ASSIST/MILEAGE	75.25		201	100-2500	340		
G9225	5099 BIGGAR CONSULTING	100.00						
1	10149 04/30/08 WEBSITE SERVER	50.00		115	430-2213	350	188	
2	10150 04/30/08 MNCSR WEBSITE	50.00		115	100-2212	340	135	
1444	4098 BILLINGS HOTEL & CONVENTION CENTER	661.00						
1	FCCLA LODGING	661.00		215	329-1000	610	340	
1429	1815 BRIAN HAYES	43.43						
1	MILEAGE SCHEDULING IN CHESTER	43.43		201 30	720-3500	582		
1447	3482 BUILDING CODES BUREAU-BOILER	205.00						
1	EL BOILER INSP FEES 15337/1533	62.00		101	100-2600	810		
2	HS BOIL FEES 25779,25580,25581	47.67		101	100-2600	810		
3	HS BOIL FEES 25779,25580,25581	95.33		201	100-2600	810		
G9233	6352 CALL CASS	225.17						
1	2008016 04/30/08 CONTRACT SERVICES FOR GTCC	225.17		115	100-2212	340	157	
1436	5023 CAM ROSE COLONY	1,144.41						
1	MARCH 08 SCHOOL FOOD PROGRAM	1,144.41		212	910-3100	570		
1467	5023 CAM ROSE COLONY	1,379.94						
1	APR 08 SCHOOL FOOD PROGRAM	1,379.94		212	910-3100	570		
G9232	5531 CHRIS OLSZEWSKI	539.05						
1	04/30/08 APRIL 08 MILEAGE	489.05		182	100-2212	582		
2	APRIL 08 CELL PHONE	50.00		182	100-2212	531		
5676I	5963 CIT TECHNOLOGY FINANCING SERVICES,	2,172.57						
1	11238986 COPIER LEASE	1,071.34	5676	101	100-1000	452		
2	COPIER LEASE	714.23	5676	201	100-1000	452		
3	COPIER LEASE	387.00	5676	115	100-2212	550	135	
1479	95 CITY OF SHELBY	5,050.00						
1	2008 LAWN MAINT CONTRACT	2,525.00		101	100-2600	350		
2	2008 LAWN MAINT CONTRACT	2,525.00		201	100-2600	350		

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1461	3 CITY OF SHELBY WATER DEPT	1,353.74						
1	WATER/SEWER/GARBAGE	559.14		101	100-2600	421		
2	WATER/SEWER/GARBAGE	227.93		101	21 100-2600	421		
3	WATER/SEWER/GARBAGE	455.85		201	100-2600	421		
4	WATER/SEWER/GARBAGE	110.82		210	100-2700	421		
6321	6343 CPI Common Remitter Services	1,000.00						
1	set up fee	500.00	6321	101	100-2500	610		
2	set up fee	500.00	6321	201	100-2500	610		
1434	2900 CRISTINE STEINBACHER	35.99						
1	REIM FOR BLACK INK	35.99		101	71 100-1000	610		
6339	51 CROSSROADS MEATS LLC	569.80						
1	847 GROUND BEEF	310.80	6339	212	910-3100	630		
2	846 GROUND BEEF	259.00	6339	212	910-3100	630		
1441	15 CULLIGAN SOFT WATER SERVICE	96.90						
1	ACT#1147-8 SOFT WATER RENTAL	27.45		101	100-2600	450		
2	ACT#5630-7 SOFT WATER RENTAL	23.15		101	21 100-2600	450		
3	ACT#5630-7 SOFT WATER RENTAL	46.30		201	100-2600	450		
1468	15 CULLIGAN SOFT WATER SERVICE	460.36						
1	1147-8 SOFT WATER RENTAL EL	50.15		101	100-2600	450		
2	5630-7 SOFT WATER RENTAL HS	136.74		101	21 100-2600	450		
3	5630-7 SOFT WATER RENTAL HS	273.47		201	100-2600	450		
1480	108 DAVID MADISON	176.75						
1	MILEAGE ASSESS CONF HELENA	176.75		201	710-3400	582		
1474	4100 DENISE FLESCH	13.10						
1	DINNER FOR ELECTION JUDGES	6.55		101	100-2314	340		
2	DINNER FOR ELECTION JUDGES	6.55		201	100-2314	340		
1464	5991 DIANE M. HERSHEY	315.00						
1	APRIL FEEDINGS	315.00		101	100-1000	340		
G9238	4724 DOROTHEA M. SUSAG	200.00						
1	04/20/08 TWEMS SI PREP	200.00		115	430-2213	320 218		
6275	5841 DUPREE BUILDING SPECIALTIES OF MT	221.00						
1	19874 volleyball winch	221.00	6275	115	720-3500	610 101		

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1478	2896 EBMS	38,934.61					
1	05/08 HEALTH INS PREMIUM	38,134.61		189	100-2500	260	
2	05/08 RETIREE PREMIUM	800.00		101	100-1000	180	
G9230	6208 ELIZA SORTE	300.00					
1	04/15/08 ONLINE IEFA 101 FACIL STIPEND	300.00		115	329-2213	340 468	
1437	6305 EVERSON-CORDEIRO ENGINEERING	400.00					
1	464 HS BOILER FINAL INSPECTION	133.33		101	100-2600	740 910	
2	464 HS BOILER FINAL INSPECTION	266.67		201	100-2600	740 910	
6349	74 FOOD SERVICES OF AMERICA	389.95					
1	3126699 ASST FOOD	389.95	6349	212	910-3100	630	
6350	74 FOOD SERVICES OF AMERICA	15.20					
1	3126700 ASST NONFOOD	15.20	6350	212	910-3100	610	
6351	74 FOOD SERVICES OF AMERICA	230.41					
1	3131235 ASST FOOD	230.41	6351	212	910-3100	630	
6352	74 FOOD SERVICES OF AMERICA	392.75					
1	3135566 ASST FOOD	392.75	6352	212	910-3100	630	
6353	74 FOOD SERVICES OF AMERICA	126.18					
1	3135568 ASST NONFOOD	126.18	6353	212	910-3100	610	
6354	74 FOOD SERVICES OF AMERICA	386.54					
1	3139974 ASST FOOD	386.54	6354	212	910-3100	630	
6355	74 FOOD SERVICES OF AMERICA	21.38					
1	3139975 ASST NONFOOD	21.38	6355	212	910-3100	610	
6356	74 FOOD SERVICES OF AMERICA	488.02					
1	3144572 ASST FOOD	488.02	6356	212	910-3100	630	
6357	74 FOOD SERVICES OF AMERICA	226.47					
1	3144573 ASST NONFOOD	226.47	6357	212	910-3100	610	
6358	74 FOOD SERVICES OF AMERICA	5,965.79					
1	3125090 ASST FOOD	5,965.79	6358	212	910-3100	630	
6359	74 FOOD SERVICES OF AMERICA	3,095.56					
1	3138531 ASST FOOD	3,095.56	6359	212	910-3100	630	



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Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj	
6325B	6350 FORDE NURSERY	227.70						
1	COMMUNITY GARDEN	227.70		115	434-1000	610	178	
6323	5048 FRIENDSHIP HOUSE	74.70						
1	782836 measure up card game	7.95	6323	101	100-1000	610		
2	incentive charts	4.95	6323	101	100-1000	610		
3	classical snap	7.95	6323	101	100-1000	610		
4	magic flute dvd	24.95	6323	101	100-1000	610		
5	carnival of animals	17.95	6323	101	100-1000	610		
6	s/h	10.95	6323	101	100-1000	610		
6338	2515 FRITO-LAY INC (#0000002268)	172.72						
1	61156628 ASST FOOD	172.72	6338	212	910-3100	630		
5735G	22 GENERAL DISTRIBUTING CO	92.69						
1	00475820 07/08 CYLINDER RENTAL	92.69	5735	201	310-1000	450		
5735H	22 GENERAL DISTRIBUTING CO	182.39						
1	00483368 07/08 CYLINDER RENTAL	182.39	5735	201	310-1000	450		
G9239	5633 HAMPTON INN	1,500.34						
1	04/30/08 TWEMS GRANT MTG FACIL RENTAL	163.90		115	430-2213	451	218	
2	TWEMS GRANT MTG EMPL LODGING	443.52		115	430-2213	580	218	
3	TWEMS GRANT MTG NON/EMP LODG	892.92		115	430-2213	582	218	
6231A	6326 HIS MOTOR SHOP	392.16						
1	152 2 SEALS AND MACHINE SHOP WORK	392.16		201	100-2600	610		
1476	6314 INGRAHAM ENVIRONMENTAL INC	14,549.81						
1	FINAL REMOVAL OF BOILER	14,549.81		101	100-2600	740	910	
5679D	5571 INTERQUEST DETECTION CANINES OF MT	350.00						
1	07/08 CANINE VISITS	350.00	5679	115	433-1000	340	168	
6340	53 INTERSTATE BRANDS CORPORATION	492.02						
1	47439 BAKED GOODS	57.76	6340	212	910-3100	630		
2	47600 BAKED GOODS	152.96	6340	212	910-3100	630		
3	47673 BAKED GOODS	37.08	6340	212	910-3100	630		
4	47721 BAKED GOODS	170.62	6340	212	910-3100	630		
5	47826 BAKED GOODS	73.60	6340	212	910-3100	630		
5733B	5648 J & H SNOW REMOVAL	375.00						
1	130 07/08 SNOW REMOVALS	125.00	5733	101	100-2600	432		
2	130 07/08 SNOW REMOVALS	250.00	5733	201	100-2600	432		

Claim Warrant	Vendor #/Name	Amount				Acct/Source/		
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj	
1431	6191 JACK R STOKES	42.00						
1	MEALS GOLF FT BENTON	6.00		201	720-3500	582		
2	MEALS HS TRACK CUT BANK	12.00		201	720-3500	582		
3	MEALS MS WRESTLING	18.00		101	720-3500	582		
4	MEALS HAVRE B CLINTON SPEECH	6.00		201	710-3400	582		
G9235	6353 JAN JAMRUSZKA-WILSON	807.25						
1	04/30/08 REIM FOR HOTEL RM ASCD CONF	807.25		115	100-2212	582	157	
1432	6291 JEANNE M WIGEN	213.00						
1	MEALS HS MUSIC FESTIVAL	46.00		201	710-3400	582		
2	MEALS FCCLA BILLINGS	69.00		201	710-3400	582		
3	MEALS BBB STATE TOURN BELGRADE	69.00		201	30 720-3500	582		
4	MEALS ART GT FALLS	6.00		201	710-3400	582		
5	MEALS FFA BELT	23.00		201	710-3400	582		
G9226	3911 JEREDENE MAYFIELD	907.55						
1	04/30/08 MILEAGE	907.55		115	329-2213	582	468	
G9227	3911 JEREDENE MAYFIELD	300.00						
1	04/15/08 ONLINE IEFA 101 FACIL STIPEND	300.00		115	329-2213	340	468	
G9236	3911 JEREDENE MAYFIELD	50.00						
1	04/30/08 CELL PHONE FOR APRIL 08	50.00		115	100-2212	340	135	
1487	2622 JOE RAPKOCH	421.72						
1	MILEAGE/MEALS LDSHP/GTCC/CAMRO	421.72		101	100-2400	582		
1475	6000 JOHN HOUGH	293.80						
1	MILEAGE/MEALS MT ED TECH CONF	146.90		101	100-1000	582		
2	MILEAGE/MEALS MT ED TECH CONF	146.90		201	100-1000	582		
1472	3093 JOYCE BENJAMIN	71.88						
1	SCHOOL ELECTION JUDGE	35.94		101	100-2314	340		
2	SCHOOL ELECTION JUDGE	35.94		201	100-2314	340		
G9237	5263 JULIE HENRY	80.00						
1	04/18/08 TWEMS SI PREP	80.00		115	430-2213	320	218	
1435	2014 KELLY HAYES	90.90						
1	MILEAGE GTCC TECH CURRIC MTG	90.90		101	100-1000	582		
5734G	3436 KENCO SECURITY & TECHNOLOGY	128.00						
1	686821 07/08 LABOR & MONITORING	64.00	5734	101	100-2600	340		
2	680710 07/08 LABOR & MONITORING	64.00	5734	201	100-2600	340		

Claim Warrant	Vendor #/Name	Amount				Acct/Source/		
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1443	5735 LANE AND ASSOCIATES INC	224.60						
1	1361652 D MADISON G SCHILLING DRUG TES	134.76		110	100-2700	330		
2	1361652 D MADISON G SCHILLING DRUG TES	89.84		210	100-2700	330		
6328	5852 LIMESTONE DETAILERS INC	145.00						
1	2098 inspection	145.00	6328	101	100-2600	440		
6325C	61 MAIN STREET TRUE VALUE	86.46						
1	GARDENING SUPPLIES	86.46		115	434-1000	610	178	
1427	2 MARIAS RIVER ELECTRIC COOP	6,095.68						
1	ELECTRIC	2,376.67		101	100-2600	412		
2	ELECTRIC	807.89		101	21 100-2600	412		
3	ELECTRIC	1,615.77		201	100-2600	412		
4	ELECTRIC	239.58		101	21 100-2600	412		
5	ELECTRIC	479.17		201	100-2600	412		
6	ELECTRIC	30.70		101	21 100-2600	412		
7	ELECTRIC	61.40		201	100-2600	412		
8	ELECTRIC	3.57		101	21 100-2600	412		
9	ELECTRIC	7.13		201	100-2600	412		
10	ELECTRIC	18.23		101	21 100-2600	412		
11	ELECTRIC	36.47		201	100-2600	412		
12	ELECTRIC	419.10		210	100-2700	412		
1445	228 MASBO	60.00						
1	7734 DENISE BUDGET WORKSHOP GT FALL	30.00		101	100-2300	582		
2	7734 DENISE BUDGET WORKSHOP GT FALL	30.00		201	100-2300	582		
1446	228 MASBO	520.00						
1	7880 SUMMER CONF MELIT	105.00		101	100-2300	582		
2	7880 SUMMER CONF MELIT	105.00		201	100-2300	582		
3	7904 SUMMER CONF DENISE	155.00		101	100-2300	582		
4	7904 SUMMER CONF DENISE	155.00		201	100-2300	582		
1470	228 MASBO	250.00						
1	8133 MEMBERSHIP DUES MELIT/DENISE	125.00		101	100-2500	810		
2	8133 MEMBERSHIP DUES MELIT/DENISE	125.00		201	100-2500	810		
G9231	2997 MASCD	5,500.00						
1	04/30/08 SPONSORSHIP FOR MEI/FROM MNCES	5,000.00		115	329-2213	320	468	
2	04/30/08 SPONSORSHIP FOR MEI/FROM GTCC	500.00		115	100-2212	340	157	
1493	6220 MATTHEW D GENDER	271.69						
1	MILES TEACHERS FAIR BOZEMAN	135.85		101	100-2300	582		
2	MILES TEACHERS FAIR BOZEMAN	135.84		201	100-2300	582		

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1494	6220 MATTHEW D GENGER	80.80					
1	MILES GTCC MEETING	40.40		101	100-2300	582	
2	MILES GTCC MEETING	40.40		201	100-2300	582	
6341	5930 MEADOW GOLD DAIRY	2,304.70					
1	4922 DAIRY PRODUCTS	17.28	6341	212	910-3100	630	
2	4996 DAIRY PRODUCTS	25.92	6341	212	910-3100	630	
3	5141 DAIRY PRODUCTS	17.28	6341	212	910-3100	630	
4	4921 DAIRY PRODUCTS	121.18	6341	212	910-3100	630	
5	4935 DAIRY PRODUCTS	182.78	6341	212	910-3100	630	
6	4969 DAIRY PRODUCTS	151.47	6341	212	910-3100	630	
7	4995 DAIRY PRODUCTS	112.32	6341	212	910-3100	630	
8	5008 DAIRY PRODUCTS	207.36	6341	212	910-3100	630	
9	5032 DAIRY PRODUCTS	103.68	6341	212	910-3100	630	
10	5042 DAIRY PRODUCTS	112.32	6341	212	910-3100	630	
11	5069 DAIRY PRODUCTS	103.90	6341	212	910-3100	630	
12	5082 DAIRY PRODUCTS	103.68	6341	212	910-3100	630	
13	5084 DAIRY PRODUCTS	120.96	6341	212	910-3100	630	
14	5107 DAIRY PRODUCTS	86.40	6341	212	910-3100	630	
15	5115 DAIRY PRODUCTS	34.56	6341	212	910-3100	630	
16	5116 DAIRY PRODUCTS	51.84	6341	212	910-3100	630	
17	5140 DAIRY PRODUCTS	43.20	6341	212	910-3100	630	
18	5142 DAIRY PRODUCTS	69.84	6341	212	910-3100	630	
19	5150 DAIRY PRODUCTS	75.79	6341	212	910-3100	630	
20	5151 DAIRY PRODUCTS	51.84	6341	212	910-3100	630	
21	5152 DAIRY PRODUCTS	43.20	6341	212	910-3100	630	
22	5153 DAIRY PRODUCTS	123.90	6341	212	910-3100	630	
23	5175 DAIRY PRODUCTS	43.20	6341	212	910-3100	630	
24	5176 DAIRY PRODUCTS	67.30	6341	212	910-3100	630	
25	5185 DAIRY PRODUCTS	51.84	6341	212	910-3100	630	
26	5186 DAIRY PRODUCTS	60.48	6341	212	910-3100	630	
27	5210 DAIRY PRODUCTS	43.20	6341	212	910-3100	630	
28	5211 DAIRY PRODUCTS	77.98	6341	212	910-3100	630	
G9228	5101 MICHELLE HARRELL	300.00					
1	04/15/08 ONLINE IEFA 101 FACIL STIPEND	300.00		115	329-2213	340	468
G9229	5101 MICHELLE HARRELL	300.00					
1	04/15/08 ONINE IEFA 101 FACIL STIPEND	300.00		115	329-2213	340	468
6330	4169 MONTANA SCHOOL EQUIPMENT CO.	7,596.00					
1	12ft.president/12stools	7,596.00	6330	201	100-2600	610	

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1448	495 MONTANA TAX FOUNDATION INC	55.00						
1	SUBSCRIBER DUES	27.50		101	100-2300	650		
2	SUBSCRIBER DUES	27.50		201	100-2300	650		
6317	6342 MSU/TOOLE COUNTY EXTENSION	166.17						
1	2008-0407 Babysitting Books	75.00	6317	115 4	434-1000	610	178	
2	Gardening Supplies	51.18	6317	115 4	434-1000	610	178	
3	Gardening Supplies	39.99	6317	115 4	434-1000	610	178	
6325A	6342 MSU/TOOLE COUNTY EXTENSION	38.65						
1	2008-0415 PROGRAM SUPP FOR ALICE	14.65		115	434-1000	610	178	
2	2008-1423A FLOWERS FOR COMM GARDEN	24.00		115	434-1000	610	178	
1473	4576 MYRA SCHILLING	71.88						
1	SCHOOL ELECTION JUDGE	35.94		101	100-2314	340		
2	SCHOOL ELECTION JUDGE	35.94		201	100-2314	340		
1459	1924 NASCO MODESTO	393.01						
1	20423 HOME EC MICROWAVE OVEN	369.10		215	451-1000	600	818	
2	SHIPPING	23.91		215	451-1000	600	818	
T1037	5361 NORTHERN ROCKIES EDUCATIONAL	7,082.00						
1	05/02/08 MGMT/COORD/DATA COLL/MGMT EVAL	5,460.00		115 79	100-2213	320	458	
2	05/02/08 MGMT/COORD/DATA COLL/MGMT EVAL	1,181.00		115	100-2213	330	458	
3	05/02/08 MGMT/COORD/DATA COLL/MGMT EVAL	441.00		115 79	100-2213	340	458	
1469	6114 OFFICE CENTER (THE)	90.00						
1	138432 COPIER MAINT/TONER	90.00	5748	101	100-1000	440		
1489	5530 OFFICE OF PUBLIC INSTRUCTION	625.67						
1	04/23/08 WINTER 08 COOP PURCH PRG BID	625.67		212	910-3100	630		
6283	2220 PAMIDA	80.00						
1	074269 VHS Tapes	80.00	6283	115	420-2200	300	318	
1430	6347 RAMONA KINYON	80.80						
1	MILEAGE DIST MUSIC FEST HAVRE	80.80		201	710-3400	582		
1433	62 RAY L WANTY	22.70						
1	MILEAGE NMSAA SCHEDULING MTG	22.70		101	720-3500	582		
6277	5614 REALITY WORKS INC	647.85						
1	1781 Snugli carrier	58.00	6277	215	451-1000	600	818	
2	shipping/handling	30.85	6277	215	451-1000	600	818	
3	(G) Hispanic Boy	559.00	6277	215	451-1000	600	818	

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6158	3055 RIDDELL/ALL AMERICAN	2,335.20					
1	90743873 helmet reconditioned	1,215.75	6158	201 30 720-3500		610	
2	60029313 New Helmets	889.95	6158	201 30 720-3500		610	
3	90718021 "S" Helmet Emblems	187.50	6158	201 30 720-3500		610	
4	60029313 Gold Belts	42.00	6158	201 30 720-3500		610	
1426	6341 SAM'S CLUB DISCOVER	1,494.80					
1	006048 TABLES	1,494.80		115 367-1000		610 128	
1477	3791 SANNA CLARK	325.65					
1	MILEAGE/MEALS GRANT WRIT WKSHP	325.65		115 434-2000		582 178	
G9234	3791 SANNA CLARK	353.64					
1	04/30/08 PART TIME CLERICAL WORK	353.64		182 100-2212		340	
6273	4018 SCHOLASTIC TEACHER RESOURCES	58.56					
1	Flip Chart	19.99	6273	115 367-1000		610 128	
2	Flip open flash cards	33.73	6273	115 367-1000		610 128	
3	shipping	4.84	6273	115 367-1000		610 128	
1490	5135 SHAWN CLARK	482.77					
1	MILES/MEALS/LODG TEACHERS FAIR	482.77		201 100-2400		582	
1491	5135 SHAWN CLARK	81.75					
1	MILES/MEALS NC PRIN MTG	81.75		201 100-2400		582	
1492	5135 SHAWN CLARK	80.80					
1	MILES PICK UP PRESENTER	80.80		201 100-2400		582	
1428	1 SHELBY GAS ASSOCIATION	10,508.25					
1	GAS	3,666.09		101 100-2600		411	
2	GAS	457.45		101 21 100-2600		411	
3	GAS	914.90		201 100-2600		411	
4	GAS	4.60		101 21 100-2600		411	
5	GAS	9.19		201 100-2600		411	
6	GAS	318.73		101 21 100-2600		411	
7	GAS	637.45		201 100-2600		411	
8	GAS	235.00		210 100-2700		411	
9	GAS	1,421.61		101 100-2600		740 910	
10	GAS	2,843.23		201 100-2600		740 910	
1450	470 SHELBY HIGH SCHOOL - BAND	53.00					
1	4-30-08 LUNCH WORKERS	53.00		212 910-3100		570	

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1456 1	6149 SHELBY HIGH SCHOOL - BPA 4-30-08 LUNCH WORKERS	53.00 53.00		212	910-3100	570		
1452 1	83 SHELBY HIGH SCHOOL - CHEERLEADERS 4-30-08 LUNCH WORKERS	53.00 53.00		212	910-3100	570		
1454 1	5980 SHELBY HIGH SCHOOL - EF TOURS 4-30-08 LUNCH WORKERS	53.00 53.00		212	910-3100	570		
1449 1	1998 SHELBY HIGH SCHOOL - FCCLA 4-30-08 LUNCH WORKERS	53.00 53.00		212	910-3100	570		
1453 1	5789 SHELBY HIGH SCHOOL - JUNIOR CLASS 4-30-08 LUNCH WORKERS	42.40 42.40		212	910-3100	570		
1455 1	6292 SHELBY HIGH SCHOOL - SENIOR CLASS 4-30-08 LUNCH WORKERS	42.40 42.40		212	910-3100	570		
1451 1	5767 SHELBY HIGH SCHOOL - SOPHOMORE 4-30-08 LUNCH WORKERS	42.40 42.40		212	910-3100	570		
1457 1	6163 SHELBY HIGH SCHOOL - YEARBOOK 4-30-08 LUNCH WORKERS	53.00 53.00		212	910-3100	570		
1460 1 2	199 SHELBY OFFICE SUPPLY 99812 ENVELOPES FOR ELECTION 99826 ENVELOPES FOR ELECTION	49.88 24.94 24.94		101 201	100-1000 100-1000	610 610		
5678F 1 2	8 SHELBY PROMOTER ADS ELECTION,BUS DRIV,BALLOTS ADS ELECTION,BUS DRIV,BALLOTS	504.43 252.22 252.21	5678 5678	101 201	100-2300 100-2300	540 540		
1442 1	2953 SHELBY PUBLIC SCHOOLS 21ST CENTURY POSTAGE S CLARK	51.66 51.66		115	434-2000	532	178	
T1038 1	4534 STAPLES 1439 05/02/08 TTAH SUPPLIES	86.53 86.53		115	100-2213	600	458	
6325D 1	6120 SUZANNE HOUGH REIM FOR GARDENING SUPPLIES	17.91 17.91		115	434-1000	610	178	
6342 1	75 SYSCO FOOD SERVICES OF MONTANA 804070401 ASST FOOD	497.12 497.12	6342	212	910-3100	630		

Claim Warrant	Vendor #/Name	Amount	Acct/Source/				
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj	
6343 1	75 SYSCO FOOD SERVICES OF MONTANA 804070402 ASST FOOD	121.28 121.28	6343	212	910-3100	610	
6344 1	75 SYSCO FOOD SERVICES OF MONTANA 804140275 ASST FOOD	1,011.58 1,011.58	6344	212	910-3100	630	
6345 1	75 SYSCO FOOD SERVICES OF MONTANA 804140276 ASST NONFOOD	183.17 183.17	6345	212	910-3100	610	
6346 1	75 SYSCO FOOD SERVICES OF MONTANA 804210423 ASST FOOD	954.09 954.09	6346	212	910-3100	630	
6347 1	75 SYSCO FOOD SERVICES OF MONTANA 804280401 ASST NONFOOD	245.76 245.76	6347	212	910-3100	610	
6348 1	75 SYSCO FOOD SERVICES OF MONTANA 804280402 ASST FOOD	584.51 584.51	6348	212	910-3100	630	
6331 1	3128 TLC CATERING PLUS 269799 sand/salad lunch	65.00 65.00	6331	101	100-1000	610	
5732D 1	4761 TNT SNOW REMOVAL 262 07/08 SNOW REMOVALS	487.50 162.50	5732	101	100-2600	432	
2	07/08 SNOW REMOVALS	325.00	5732	201	100-2600	432	
1439 1	84 TOOLE COUNTY CLERK & RECORDER VOTER REGISTER	92.25 46.13		101	100-2314	610	
2	VOTER REGISTER	46.12		201	100-2314	610	
1440 1	3705 UNITED STATES POSTAL SERVICE POSTAGE	790.22 123.12		101	100-2500	532	
2	POSTAGE	123.12		201	100-2500	532	
3	POSTAGE	121.97		101	100-2400	532	
4	POSTAGE	164.87		101 21	100-2400	532	
5	POSTAGE	164.86		201	100-2400	532	
6	POSTAGE	92.28		182	100-2212	532	
1463 1	3705 UNITED STATES POSTAL SERVICE APR 08 POSTAGE	330.82 37.58		101	100-2500	532	
2	APR 08 POSTAGE	37.57		201	100-2500	532	
3	APR 08 POSTAGE	29.92		101	100-2400	532	
4	APR 08 POSTAGE	109.54		101 21	100-2400	532	
5	APR 08 POSTAGE	109.54		201	100-2400	532	
6	APR 08 POSTAGE	6.67		182	100-2212	532	



Claim Warrant	Vendor #/Name	Amount				Acct/Source/		
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj	
6209A	2122 UNIVERSAL ATHLETIC SERVICE	318.07						
1	152962 LINE UP CARDS	5.98	6209	201 30 720-3500		610		
2	152962 STIRRUPS	51.87	6209	201 30 720-3500		610		
3	154079 VISORS	240.00	6209	201 30 720-3500		610		
4	152962 SHIPPING	9.56		201 30 720-3500		610		
5	154079 SHIPPING	10.66		201 30 720-3500		610		
1458	3391 UNIVERSITY OF MONTANA	110.00						
1	ECF-08-058 MATT EDUCATOR'S CAREER FAIR	55.00		101 100-2300		582		
2	MATT EDUCATOR'S CAREER FAIR	55.00		201 100-2300		582		
1462	5585 VERIZON WIRELESS	33.37						
1	0650191996 CELL PHONE	11.50		101 100-2300		531		
2	0650191996 CELL PHONE	11.49		201 100-2300		531		
3	0650191996 CEL PHONE	10.38		201 720-3500		531		
G9222	3484 VISA (for GTCC)	388.02						
1	04/30/08 MNCSR PLANNING LUNCH	11.45		115 430-2213		600 188		
2	GRANT SUPPLIES	165.41		115 430-2213		600 188		
3	BREAK ITEMS	136.26		115 329-2213		600 468		
4	J MAYFIELD LODGING	74.90		115 329-2213		582 468		
G9223	3484 VISA (for GTCC)	1,250.46						
1	04/30/08 COMMITTEE LUNCHES/ASCD BOOK	835.63		115 100-2212		600 157		
2	COPIES	159.90		115 100-2212		550 135		
3	LODGING	105.93		182 100-2212		582		
4	SECRETARY VACANCY AD	149.00		182 100-2212		610		
G9224	3484 VISA (for GTCC)	103.50						
1	04/30/08 APRIL 08 FAX	52.05		182 100-2212		531		
2	APRIL 08 INTERNET	51.45		115 329-2213		600 468		
T1039	3484 VISA (for GTCC)	1,057.10						
1	05/02/08 HIST MATERI SUMM INST 08 BUTTE	1,043.10		115 100-2213		600 458		
2	SHIPPING	14.00		115 100-2213		600 458		
T1040	3484 VISA (for GTCC)	84.09						
1	05/02/08 TEXTS PROF DEVELOPMENT	84.09		115 100-2213		600 458		
1438	6312 WADSWORTH BUILDERS CO. INC	37,986.35						
1	03/08 BOILERS	37,986.35		101 100-2600		740 910		
1481	E 6023 WELLS FARGO BANK P CARD SYSTEM	17.33						
1	KITCHEN SUPPLIES	8.67		101 100-2300		610		
2	KITCHEN SUPPLIES	8.66		201 100-2300		610		

Claim	Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
1482	E	6023 WELLS FARGO BANK P CARD SYSTEM	91.76					
1		MEALS WIEDD/WANTY SCH VISITATI	91.76		101	100-1000	582	
1483	E	6023 WELLS FARGO BANK P CARD SYSTEM	240.24					
1		MEALS DIST MUSIC FEST HAVRE	240.24		201	24 710-3400	582	
1484	E	6023 WELLS FARGO BANK P CARD SYSTEM	374.02					
1		WEEKLY RDR SUBSCRIP AIKENS	151.62		101	100-1000	650	
2		SHIPPING	16.90		101	100-1000	650	
3		WEEKLY RDR SUBSCRIP R WANTY	185.00		201	100-1000	650	
4		SHIPPING	16.90		201	100-1000	650	
5		POSTAGE FOR ABSENTEE	1.80		101	100-2300	610	
6		SHIPPING	1.80		201	100-2300	610	
1485	E	6023 WELLS FARGO BANK P CARD SYSTEM	17.93					
1		MEALS GT FALLS MTG	8.97		101	100-2300	582	
2		MEALS GT FALLS MTG	8.96		201	100-2300	582	
1486	E	6023 WELLS FARGO BANK P CARD SYSTEM	34.90					
1		MEALS GOLF MEET 4-28-08	25.90		201	720-3500	582	
2		GOLF BALLS GOLF MEET 4-18-08	9.00		201	720-3500	610	
1488	E	6023 WELLS FARGO BANK P CARD SYSTEM	296.96					
1		CLAY FOR ART CLASS C HANSON	296.96		201	100-1000	610	
6167	E	6023 WELLS FARGO BANK P CARD SYSTEM	249.82					
1		LODG/MEALS MFEA MTG C HANSON	249.82	6167	201	24 710-3400	610	
6215	E	6023 WELLS FARGO BANK P CARD SYSTEM	235.73					
1		Bksfrom Hastings/Barn P TAYLOR	235.73	6215	101	100-2225	640	
6266	E	6023 WELLS FARGO BANK P CARD SYSTEM	38.90					
1		POPCICLE STICKS/GLUE MSPRINGER	38.90	6266	201	100-1000	610	
6269	E	6023 WELLS FARGO BANK P CARD SYSTEM	278.19					
1		JANITORIAL SUPP L DAVIS	278.19	6269	101	100-2600	610	
6282	E	6023 WELLS FARGO BANK P CARD SYSTEM	71.74					
1		home depot SUPPLIES M SCHWENKE	71.74	6282	101	100-2600	610	
6308	E	6023 WELLS FARGO BANK P CARD SYSTEM	169.60					
1		Amtrac Tickets - 1st Gr.	169.60	6308	110	100-2700	610	

Claim	Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
6312	E	6023 WELLS FARGO BANK P CARD SYSTEM	161.21					
1		NON FOOD C SNYDER	59.88	6312	212	910-3100	630	
2		FOOD C SNYDER	101.33	6312	212	910-3100	630	
6314	E	6023 WELLS FARGO BANK P CARD SYSTEM	58.25					
1		groceries J SMEDSRUD	58.25	6314	201	100-1000	610	
6315	E	6023 WELLS FARGO BANK P CARD SYSTEM	151.48					
1		groceries J SMEDSRUD	151.48	6315	101 21	100-1000	610	
6318	E	6023 WELLS FARGO BANK P CARD SYSTEM	141.60					
1		CARQUEST PARTS E DELZER	84.96	6318	110	100-2700	610	
2		CARQUEST PARTS E DELZER	56.64	6318	210	100-2700	610	
6319	E	6023 WELLS FARGO BANK P CARD SYSTEM	520.00					
1		DRIVER ED WKSHP GORDER/STOKES	312.00	6319	110	100-2700	330	
2		DRIVER ED WKSHP GORDER/STOKES	208.00	6319	210	100-2700	330	
6325	E	6023 WELLS FARGO BANK P CARD SYSTEM	1,814.70					
1		RECCS SUPP/GARDEN/CLASSROOM	1,375.14		115	434-1000	610	178
2		RECCS MEALS	73.19		115	434-1000	610	178
3		RECCS LODGING C SMITH	282.81		115	434-1000	610	178
4		RECCS FUEL	83.56		115	434-1000	610	178
6335	E	6023 WELLS FARGO BANK P CARD SYSTEM	137.41					
1		Motel Rm. - Jorgenson's	137.41	6335	101	100-2400	582	
6324		3895 WESTERN LIGHTING TECHNOLOGY, INC	2,536.36					
1		14212 spiralamp 80w 5000k	2,200.00	6324	201	100-2600	610	
2		spiralamp ct126m	142.56	6324	201	100-2600	610	
3		ele.ballats	193.80	6324	201	100-2600	610	
Total:			200,708.78					
Total Electronic Claims			5,101.77					
Total Non-Electronic Claims			195,607.01					



05/08/08  
17:24:02

SHELBY SCHOOL DISTRICT  
Claim Approval Signature Page  
For the Accounting Period: 5/08

Page: 17 of 17  
Report ID: AP100A

I have carefully examined the above Register and refer the same to the  
Board of Trustees.

Filed: \_\_\_\_\_

Allowed Amount \$ \_\_\_\_\_

Disallowed Amount \$ \_\_\_\_\_

Approved by the Board of Trustees

\_\_\_\_\_  
Chairman

Attest: \_\_\_\_\_  
Clerk



Account	Opening Balance	Receipts			Transfers (+)	Invest (+)	Misc.	Misc.	Closing Balance
		Disbursed (-)	in Transit (+)	Deposits (+)			Earnings (+)	Charges (-)	
-----									
600 SHELBY MIDDLE SCHOOL									
640 MIDDLE SCHOOL BAND	6212.05	0.00	0.00	0.00	0.00		0.00	0.00	6212.05
610 MIDDLE SCHOOL BOYS ATHLETICS	4033.86	130.31	0.00	0.00	0.00		0.00	0.00	3903.55
624 MIDDLE SCHOOL BUILDERS CLUB	4836.45	0.00	0.00	0.00	0.00		0.00	0.00	4836.45
622 MIDDLE SCHOOL CHEERLEADERS	2009.70	48.00	0.00	0.00	0.00		0.00	0.00	1961.70
641 MIDDLE SCHOOL CHOIR	40.98	0.00	0.00	0.00	0.00		0.00	0.00	40.98
623 MIDDLE SCHOOL DRILL TEAM	413.28	0.00	0.00	0.00	0.00		0.00	0.00	413.28
611 MIDDLE SCHOOL GIRLS ATHLETICS	6653.69	9.98	0.00	0.00	0.00		0.00	0.00	6643.71
643 MIDDLE SCHOOL HOME EC	-101.36	62.50	0.00	113.95	0.00		0.00	0.00	-49.91
642 MIDDLE SCHOOL INDUSTRIAL ARTS	84.48	0.00	0.00	0.00	0.00		0.00	0.00	84.48
621 MIDDLE SCHOOL STUDENT COUNCIL	586.12	39.75	0.00	0.00	0.00		0.00	0.00	546.37
612 MIDDLE SCHOOL UNIFORM MAINTENANCE	1795.83	0.00	0.00	0.00	0.00		0.00	0.00	1795.83
Total for Group	26565.08	290.54		113.95					26388.49
700 SHELBY ELEMENTARY									
700 SHELBY ELEMENTARY	102.57	0.00	0.00	0.00	0.00		0.00	0.00	102.57
Total for Group	102.57								102.57
Total for Student Accounts	115261.72	7227.33		3127.00					111161.39
Bank Account Totals	115261.72	7227.33	0.00	3127.00	0.00		0.00	0.00	111161.39

Bank Balance	111161.39
Plus Outstanding Checks	22491.78
Minus Outstanding Deposits	3127.00
	-----
Balance	130526.17
Minus Receipts in Transit	0.00
	-----
Statement Balance	130526.17

101 General Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100 Regular Education Programs -							
100 Regular Education Programs -							
1000 Instruction							
112	Professional-Education	0.00	623,108.47	276,264.39	899,372.86	955,850.00	56,477.14
117	Aides	0.00	62,651.74	17,148.26	79,800.00	84,000.00	4,200.00
120	Temporary Salaries	0.00	21,403.37	2,342.63	23,746.00	25,000.00	1,254.00
180	Retirement Bonus/Severance Pay	800.00	7,200.00	0.00	7,200.00	5,000.00	-2,200.00
210	Social Security/Medicare	0.00	0.00	1,425.00	1,425.00	1,500.00	75.00
220	Teachers' Retirement	0.00	88.90	0.00	88.90	0.00	-88.90
250	Workers' Compensation	0.00	4,548.18	2,523.66	7,071.84	7,500.00	428.16
260	Health Insurance	0.00	68,152.70	40,834.80	108,987.50	115,000.00	6,012.50
320	Professional-Educational Services	0.00	1,647.50	0.00	1,647.50	2,000.00	352.50
330	Other Professional Services	0.00	0.00	0.00	0.00	1,500.00	1,500.00
340	Technical Services	315.00	19,877.79	0.00	19,877.79	20,000.00	122.21
440	Repair and Maintenance Services	90.00	2,101.39	19,898.61	22,000.00	1,000.00	-21,000.00
451	Rental of Land and Buildings	0.00	1.00	0.00	1.00	2.00	1.00
452	Rental of Equipment and Vehicles	1,071.34	10,713.54	2,142.68	12,856.22	10,000.00	-2,856.22
531	Telephone	60.38	856.31	0.00	856.31	1,500.00	643.69
581	Travel In-District	0.00	0.00	0.00	0.00	500.00	500.00
582	Travel Out-of-District	329.56	1,529.38	0.00	1,529.38	2,000.00	470.62
610	Supplies	202.67	18,757.24	2,721.17	21,478.41	35,428.26	13,949.85
615	Replacement Supplies And Parts	0.00	0.00	0.00	0.00	500.00	500.00
640	Books	0.00	4,356.42	0.00	4,356.42	10,000.00	5,643.58
650	Periodicals	168.52	183.47	0.00	183.47	1,000.00	816.53
660	Minor Equipment-New	0.00	18,003.29	0.00	18,003.29	10,000.00	-8,003.29
670	Minor Equipment-Replacement	0.00	1,047.11	610.32	1,657.43	5,000.00	3,342.57
681	Software	0.00	309.87	0.00	309.87	1,500.00	1,190.13
810	Dues & Fees	0.00	6,097.21	0.00	6,097.21	2,500.00	-3,597.21
	Function Total:	3,037.47	872,634.88	365,911.52	1,238,546.40	1,298,280.26	59,733.86
2122 Counseling Services							
113	Professional-Other	0.00	45,883.12	22,516.88	68,400.00	72,000.00	3,600.00
250	Workers' Compensation	0.00	285.65	189.35	475.00	500.00	25.00
260	Health Insurance	0.00	5,586.00	1,539.00	7,125.00	7,500.00	375.00
582	Travel Out-of-District	0.00	0.00	0.00	0.00	200.00	200.00
640	Books	0.00	631.03	0.00	631.03	200.00	-431.03
	Function Total:	0.00	52,385.80	24,245.23	76,631.03	80,400.00	3,768.97
2213 Instructional Staff Training Services							
582	Travel Out-of-District	0.00	0.00	0.00	0.00	1,000.00	1,000.00
	Function Total:	0.00	0.00	0.00	0.00	1,000.00	1,000.00
2225 School Library							
113	Professional-Other	0.00	40,270.78	24,756.47	65,027.25	64,000.00	-1,027.25
120	Temporary Salaries	0.00	500.70	0.00	500.70	500.00	-0.70
250	Workers' Compensation	0.00	253.83	247.49	501.32	500.00	-1.32
260	Health Insurance	0.00	3,937.50	3,427.50	7,365.00	7,200.00	-165.00
610	Supplies	0.00	484.00	0.00	484.00	500.00	16.00
640	Books	235.73	1,401.87	0.00	1,401.87	4,000.00	2,598.13



101 General Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
650	Periodicals	0.00	697.50	0.00	697.50	1,000.00	302.50
660	Minor Equipment-New	0.00	81.71	0.00	81.71	500.00	418.29
670	Minor Equipment-Replacement	0.00	0.00	0.00	0.00	500.00	500.00
681	Software	0.00	1,348.60	58.40	1,407.00	2,000.00	593.00
	Function Total:	235.73	48,976.49	28,489.86	77,466.35	80,700.00	3,233.65
2300 Support Services-General Administration							
111	Official/Administrative	1,166.66	24,499.86	4,175.14	28,675.00	30,000.00	1,325.00
115	Office/Clerical/Technology	0.00	8,336.50	726.54	9,063.04	9,500.00	436.96
160	Sick Leave	0.00	0.00	0.00	0.00	500.00	500.00
170	Vacation Leave	0.00	0.00	0.00	0.00	500.00	500.00
230	PERS	0.00	0.00	285.00	285.00	300.00	15.00
250	Workers' Compensation	7.25	204.05	82.27	286.32	300.00	13.68
260	Health Insurance	0.00	6,314.98	3,680.77	9,995.75	10,500.00	504.25
320	Professional-Educational Services	0.00	0.00	0.00	0.00	200.00	200.00
330	Other Professional Services	0.00	0.00	0.00	0.00	250.00	250.00
340	Technical Services	0.00	690.52	0.00	690.52	500.00	-190.52
440	Repair and Maintenance Services	0.00	2,853.39	20,050.23	22,903.62	250.00	-22,653.62
450	Rentals	0.00	20.00	0.00	20.00	100.00	80.00
531	Telephone	71.87	1,085.22	0.00	1,085.22	1,200.00	114.78
540	Advertising	252.22	983.86	0.00	983.86	1,000.00	16.14
550	Printing, Binding and Duplication	0.00	1,623.38	0.00	1,623.38	1,000.00	-623.38
581	Travel In-District	0.00	22.63	0.00	22.63	100.00	77.37
582	Travel Out-of-District	530.22	2,688.65	75.00	2,763.65	2,000.00	-763.65
610	Supplies	10.47	545.93	0.00	545.93	1,000.00	454.07
615	Replacement Supplies And Parts	0.00	0.00	0.00	0.00	100.00	100.00
650	Periodicals	27.50	27.50	0.00	27.50	200.00	172.50
660	Minor Equipment-New	0.00	0.00	0.00	0.00	500.00	500.00
670	Minor Equipment-Replacement	0.00	0.00	0.00	0.00	500.00	500.00
681	Software	0.00	0.00	0.00	0.00	500.00	500.00
810	Dues & Fees	0.00	388.50	0.00	388.50	1,000.00	611.50
830	Special Assessments	0.00	1,258.34	0.00	1,258.34	1,500.00	241.66
	Function Total:	2,066.19	51,543.31	29,074.95	80,618.26	63,500.00	-17,118.26
2310 Board of Trustees Services							
810	Dues & Fees	0.00	500.00	0.00	500.00	0.00	-500.00
	Function Total:	0.00	500.00	0.00	500.00	0.00	-500.00
2311 Supervision Services							
330	Other Professional Services	0.00	0.00	0.00	0.00	1,000.00	1,000.00
582	Travel Out-of-District	0.00	897.22	0.00	897.22	3,500.00	2,602.78
610	Supplies	0.00	0.00	0.00	0.00	500.00	500.00
810	Dues & Fees	0.00	900.00	0.00	900.00	2,000.00	1,100.00
	Function Total:	0.00	1,797.22	0.00	1,797.22	7,000.00	5,202.78
2313 Legal Services							
340	Technical Services	0.00	0.00	0.00	0.00	2,000.00	2,000.00
810	Dues & Fees	0.00	4,746.00	0.00	4,746.00	500.00	-4,246.00
	Function Total:	0.00	4,746.00	0.00	4,746.00	2,500.00	-2,246.00

101 General Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
2314 Election Services							
340	Technical Services	114.37	114.37	0.00	114.37	250.00	135.63
610	Supplies	46.13	55.43	0.00	55.43	250.00	194.57
	Function Total:	160.50	169.80	0.00	169.80	500.00	330.20
2315 Audit Services							
340	Technical Services	0.00	2,700.00	0.00	2,700.00	2,800.00	100.00
	Function Total:	0.00	2,700.00	0.00	2,700.00	2,800.00	100.00
2400 Support Services-School Administration							
111	Official/Administrative	1,218.75	70,237.05	18,173.89	88,410.94	93,000.00	4,589.06
115	Office/Clerical/Technology	0.00	16,336.49	23,563.51	39,900.00	42,000.00	2,100.00
120	Temporary Salaries	0.00	304.74	355.00	659.74	500.00	-159.74
250	Workers' Compensation	7.59	540.86	409.52	950.38	1,000.00	49.62
260	Health Insurance	0.00	4,443.20	2,206.80	6,650.00	7,000.00	350.00
340	Technical Services	0.00	0.00	0.00	0.00	250.00	250.00
440	Repair and Maintenance Services	0.00	0.00	0.00	0.00	250.00	250.00
531	Telephone	45.30	306.83	0.00	306.83	200.00	-106.83
532	Postage	151.89	1,018.47	0.00	1,018.47	1,000.00	-18.47
550	Printing, Binding and Duplication	0.00	0.00	0.00	0.00	1,500.00	1,500.00
581	Travel In-District	0.00	0.00	0.00	0.00	250.00	250.00
582	Travel Out-of-District	559.13	4,414.58	-126.96	4,287.62	2,500.00	-1,787.62
610	Supplies	0.00	2,707.92	91.50	2,799.42	1,000.00	-1,799.42
640	Books	0.00	0.00	0.00	0.00	250.00	250.00
730	Equipment-New	0.00	0.00	0.00	0.00	250.00	250.00
810	Dues & Fees	0.00	146.00	0.00	146.00	2,000.00	1,854.00
	Function Total:	1,982.66	100,456.14	44,673.26	145,129.40	152,950.00	7,820.60
2500 Support Services-Business							
115	Office/Clerical/Technology	0.00	12,613.78	1,696.30	14,310.08	15,000.00	689.92
120	Temporary Salaries	0.00	58.53	0.00	58.53	0.00	-58.53
250	Workers' Compensation	0.00	78.81	16.56	95.37	100.00	4.63
260	Health Insurance	0.00	1,890.01	674.99	2,565.00	2,700.00	135.00
330	Other Professional Services	0.00	2,712.50	0.00	2,712.50	500.00	-2,212.50
340	Technical Services	75.25	263.25	0.00	263.25	500.00	236.75
440	Repair and Maintenance Services	0.00	0.00	0.00	0.00	250.00	250.00
531	Telephone	0.00	62.12	0.00	62.12	100.00	37.88
532	Postage	160.70	1,685.12	320.00	2,005.12	1,000.00	-1,005.12
582	Travel Out-of-District	0.00	416.06	0.00	416.06	500.00	83.94
610	Supplies	500.00	909.07	0.00	909.07	1,000.00	90.93
681	Software	0.00	0.00	0.00	0.00	250.00	250.00
810	Dues & Fees	125.00	125.00	0.00	125.00	300.00	175.00
	Function Total:	860.95	20,814.25	2,707.85	23,522.10	22,200.00	-1,322.10
2600 Operation and Maintenance of Plant Services							
114	Custodial/Maintenance	0.00	88,336.20	16,871.81	105,208.01	110,000.00	4,791.99
120	Temporary Salaries	0.00	4,105.23	0.00	4,105.23	4,000.00	-105.23
250	Workers' Compensation	0.00	6,900.39	726.96	7,627.35	8,000.00	372.65
260	Health Insurance	0.00	12,004.11	2,958.39	14,962.50	15,750.00	787.50
340	Technical Services	64.00	1,778.50	138.00	1,916.50	3,000.00	1,083.50

101 General Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
350	Contract Payments-Technical Services	2,525.00	2,956.83	0.00	2,956.83	3,000.00	43.17
411	Gas - Heat	3,666.09	24,986.17	0.00	24,986.17	30,000.00	5,013.83
412	Electricity	2,376.67	19,423.86	0.00	19,423.86	25,000.00	5,576.14
421	Water/Sewer	559.14	5,651.27	0.00	5,651.27	8,000.00	2,348.73
432	Snow Plowing Services	287.50	1,586.25	1,413.75	3,000.00	3,500.00	500.00
440	Repair and Maintenance Services	145.00	12,714.66	1,882.07	14,596.73	25,000.00	10,403.27
450	Rentals	77.60	277.15	0.00	277.15	1,000.00	722.85
520	Insurance, Other Than Employee Benefi	0.00	9,500.00	0.00	9,500.00	12,000.00	2,500.00
610	Supplies	608.93	20,794.77	4,180.64	24,975.41	25,000.00	24.59
615	Replacement Supplies And Parts	0.00	0.00	0.00	0.00	1,000.00	1,000.00
624	Gasoline	84.73	774.36	0.00	774.36	500.00	-274.36
660	Minor Equipment-New	0.00	0.00	0.00	0.00	1,500.00	1,500.00
670	Minor Equipment-Replacement	0.00	0.00	0.00	0.00	1,500.00	1,500.00
730	Equipment-New	0.00	0.00	0.00	0.00	1,500.00	1,500.00
740-910	Major Equipment - Replacement	54,091.10	146,912.00	0.00	146,912.00	243,313.03	96,401.03
GENERAL FUND BUDGET AMENDMENT							
810	Dues & Fees	109.67	109.67	0.00	109.67	800.00	690.33
	Function Total:	64,595.43	358,811.42	28,171.62	386,983.04	523,363.03	136,379.99
2650 Vehicle Operation & Maintenance Services							
440	Repair and Maintenance Services	0.00	182.00	0.00	182.00	200.00	18.00
520	Insurance, Other Than Employee Benefi	0.00	0.00	0.00	0.00	250.00	250.00
624	Gasoline	80.68	996.00	0.00	996.00	750.00	-246.00
	Function Total:	80.68	1,178.00	0.00	1,178.00	1,200.00	22.00
3500 School Sponsored Athletics							
520	Insurance, Other Than Employee Benefi	0.00	857.25	0.00	857.25	0.00	-857.25
	Function Total:	0.00	857.25	0.00	857.25	0.00	-857.25
	Program Total:	73,019.61	1,517,570.56	523,274.29	2,040,844.85	2,236,393.29	195,548.44
	Program Group Total:	73,019.61	1,517,570.56	523,274.29	2,040,844.85	2,236,393.29	195,548.44
200 Special Programs							
280 Special Education							
1000 Instruction							
112	Professional-Education	0.00	58,767.14	32,511.84	91,278.98	105,000.00	13,721.02
117	Aides	0.00	74,764.32	0.00	74,764.32	80,000.00	5,235.68
120	Temporary Salaries	0.00	483.67	1,891.33	2,375.00	2,500.00	125.00
250	Workers' Compensation	0.00	834.26	789.32	1,623.58	1,800.00	176.42
260	Health Insurance	0.00	8,400.00	1,575.00	9,975.00	10,500.00	525.00
582	Travel Out-of-District	0.00	0.00	0.00	0.00	100.00	100.00
610	Supplies	0.00	441.99	0.00	441.99	2,500.00	2,058.01
640	Books	0.00	0.00	0.00	0.00	1,000.00	1,000.00
650	Periodicals	0.00	0.00	0.00	0.00	100.00	100.00
681	Software	0.00	0.00	0.00	0.00	500.00	500.00
	Function Total:	0.00	143,691.38	36,767.49	180,458.87	204,000.00	23,541.13

101 General Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
6200 Resources Transferred to Other Dist or Co-op							
920	Transfer To Other Dist. Or Cooperativ	0.00	6,172.45	0.00	6,172.45	7,500.00	1,327.55
	Function Total:	0.00	6,172.45	0.00	6,172.45	7,500.00	1,327.55
	Program Total:	0.00	149,863.83	36,767.49	186,631.32	211,500.00	24,868.68
	Program Group Total:	0.00	149,863.83	36,767.49	186,631.32	211,500.00	24,868.68
300 Vocational Programs							
300 Vocational Programs							
1000 Instruction							
610	Supplies	0.00	0.00	0.00	0.00	500.00	500.00
660	Minor Equipment-New	0.00	0.00	0.00	0.00	500.00	500.00
670	Minor Equipment-Replacement	0.00	0.00	0.00	0.00	500.00	500.00
	Function Total:	0.00	0.00	0.00	0.00	1,500.00	1,500.00
	Program Total:	0.00	0.00	0.00	0.00	1,500.00	1,500.00
	Program Group Total:	0.00	0.00	0.00	0.00	1,500.00	1,500.00
700 Extracurricular Programs							
710 School Sponsored Extracurricular (Non-Athletic)							
2700 Student Transportation Services							
118	Bus Drivers	0.00	563.75	1,336.25	1,900.00	2,000.00	100.00
120	Temporary Salaries	0.00	63.52	411.48	475.00	500.00	25.00
250	Workers' Compensation	0.00	47.76	142.24	190.00	200.00	10.00
624	Gasoline	0.00	450.83	0.00	450.83	0.00	-450.83
	Function Total:	0.00	1,125.86	1,889.97	3,015.83	2,700.00	-315.83
3400 School Sponsored Extracurricular Activities							
582	Travel Out-of-District	0.00	18.00	0.00	18.00	500.00	482.00
610	Supplies	0.00	269.48	0.00	269.48	500.00	230.52
	Function Total:	0.00	287.48	0.00	287.48	1,000.00	712.52
	Program Total:	0.00	1,413.34	1,889.97	3,303.31	3,700.00	396.69
720 School Sponsored Athletics							
2700 Student Transportation Services							
118	Bus Drivers	0.00	2,535.01	552.49	3,087.50	3,250.00	162.50
120	Temporary Salaries	0.00	458.87	253.63	712.50	750.00	37.50
250	Workers' Compensation	0.00	223.96	61.04	285.00	300.00	15.00
260	Health Insurance	0.00	37.51	0.00	37.51	50.00	12.49
624	Gasoline	229.55	2,156.60	0.00	2,156.60	5,000.00	2,843.40
	Function Total:	229.55	5,411.95	867.16	6,279.11	9,350.00	3,070.89
3500 School Sponsored Athletics							
150	Stipends	0.00	31,250.25	9,124.75	40,375.00	42,500.00	2,125.00
250	Workers' Compensation	0.00	194.54	185.46	380.00	400.00	20.00
582	Travel Out-of-District	40.70	153.40	0.00	153.40	500.00	346.60
610	Supplies	0.00	5,513.77	50.00	5,563.77	5,000.00	-563.77

101 General Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
810	Dues & Fees	0.00	22.50	0.00	22.50	0.00	-22.50
	Function Total:	40.70	37,134.46	9,360.21	46,494.67	48,400.00	1,905.33
	Program Total:	270.25	42,546.41	10,227.37	52,773.78	57,750.00	4,976.22
	Program Group Total:	270.25	43,959.75	12,117.34	56,077.09	61,450.00	5,372.91
900 Enterprise Programs							
910 Food Services							
3100 Food Services							
116	Cooks	0.00	7,007.09	1,067.91	8,075.00	8,500.00	425.00
250	Workers' Compensation	0.00	533.61	131.39	665.00	700.00	35.00
	Function Total:	0.00	7,540.70	1,199.30	8,740.00	9,200.00	460.00
	Program Total:	0.00	7,540.70	1,199.30	8,740.00	9,200.00	460.00
	Program Group Total:	0.00	7,540.70	1,199.30	8,740.00	9,200.00	460.00
21 MIDDLE SCHOOL							
100 Regular Education Programs -							
100 Regular Education Programs -							
1000 Instruction							
610	Supplies	151.48	5,192.52	499.00	5,691.52	6,000.00	308.48
640	Books	0.00	2,218.57	0.00	2,218.57	1,000.00	-1,218.57
660	Minor Equipment-New	0.00	0.00	0.00	0.00	1,000.00	1,000.00
	Function Total:	151.48	7,411.09	499.00	7,910.09	8,000.00	89.91
2225 School Library							
610	Supplies	0.00	432.31	0.00	432.31	750.00	317.69
640	Books	0.00	1,384.27	350.06	1,734.33	2,000.00	265.67
650	Periodicals	0.00	795.00	20.84	815.84	1,000.00	184.16
	Function Total:	0.00	2,611.58	370.90	2,982.48	3,750.00	767.52
2400 Support Services-School Administration							
440	Repair and Maintenance Services	0.00	0.00	0.00	0.00	500.00	500.00
531	Telephone	10.95	163.13	0.00	163.13	500.00	336.87
532	Postage	274.41	1,312.59	0.00	1,312.59	1,500.00	187.41
610	Supplies	0.00	81.40	0.00	81.40	200.00	118.60
	Function Total:	285.36	1,557.12	0.00	1,557.12	2,700.00	1,142.88
2600 Operation and Maintenance of Plant Services							
411	Gas - Heat	780.78	13,672.47	0.00	13,672.47	20,000.00	6,327.53
412	Electricity	1,099.97	10,294.62	0.00	10,294.62	15,000.00	4,705.38
421	Water/Sewer	227.93	3,435.79	0.00	3,435.79	5,000.00	1,564.21
440	Repair and Maintenance Services	0.00	0.00	0.00	0.00	1,000.00	1,000.00
450	Rentals	159.89	323.11	0.00	323.11	200.00	-123.11
610	Supplies	0.00	0.00	0.00	0.00	1,000.00	1,000.00
	Function Total:	2,268.57	27,725.99	0.00	27,725.99	42,200.00	14,474.01

101 General Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
	Program Total:	2,705.41	39,305.78	869.90	40,175.68	56,650.00	16,474.32
	Program Group Total:	2,705.41	39,305.78	869.90	40,175.68	56,650.00	16,474.32
200 Special Programs							
280 Special Education							
1000 Instruction							
610	Supplies	0.00	193.64	0.00	193.64	1,500.00	1,306.36
660	Minor Equipment-New	0.00	0.00	0.00	0.00	500.00	500.00
	Function Total:	0.00	193.64	0.00	193.64	2,000.00	1,806.36
	Program Total:	0.00	193.64	0.00	193.64	2,000.00	1,806.36
	Program Group Total:	0.00	193.64	0.00	193.64	2,000.00	1,806.36
	Org Total:	2,705.41	39,499.42	869.90	40,369.32	58,650.00	18,280.68
71 CAM ROSE							
100 Regular Education Programs -							
100 Regular Education Programs -							
1000 Instruction							
112	Professional-Education	0.00	55,548.14	20,451.86	76,000.00	80,000.00	4,000.00
120	Temporary Salaries	0.00	903.45	0.00	903.45	1,000.00	96.55
250	Workers' Compensation	0.00	351.39	408.61	760.00	800.00	40.00
260	Health Insurance	0.00	6,562.49	3,412.51	9,975.00	10,500.00	525.00
440	Repair and Maintenance Services	0.00	0.00	0.00	0.00	250.00	250.00
581	Travel In-District	0.00	0.00	0.00	0.00	750.00	750.00
582	Travel Out-of-District	0.00	151.50	0.00	151.50	250.00	98.50
610	Supplies	35.99	436.27	0.00	436.27	2,500.00	2,063.73
640	Books	0.00	0.00	0.00	0.00	500.00	500.00
650	Periodicals	0.00	0.00	0.00	0.00	100.00	100.00
660	Minor Equipment-New	0.00	0.00	0.00	0.00	300.00	300.00
	Function Total:	35.99	63,953.24	24,272.98	88,226.22	96,950.00	8,723.78
2225 School Library							
581	Travel In-District	0.00	48.50	0.00	48.50	100.00	51.50
640	Books	0.00	77.70	0.00	77.70	500.00	422.30
650	Periodicals	0.00	0.00	0.00	0.00	100.00	100.00
	Function Total:	0.00	126.20	0.00	126.20	700.00	573.80
2400 Support Services-School Administration							
531	Telephone	11.60	78.96	0.00	78.96	100.00	21.04
	Function Total:	11.60	78.96	0.00	78.96	100.00	21.04
	Program Total:	47.59	64,158.40	24,272.98	88,431.38	97,750.00	9,318.62
	Program Group Total:	47.59	64,158.40	24,272.98	88,431.38	97,750.00	9,318.62
	Org Total:	47.59	64,158.40	24,272.98	88,431.38	97,750.00	9,318.62
	Fund Total:	76,042.86	1,822,592.66	598,501.30	2,421,093.96	2,676,443.29	255,349.33

110 Transportation Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100 Regular Education Programs -							
100 Regular Education Programs -							
2300 Support Services-General Administration							
111	Official/Administrative	291.67	6,125.07	1,281.18	7,406.25	7,750.00	343.75
115	Office/Clerical/Technology	0.00	3,677.99	243.32	3,921.31	4,000.00	78.69
210	Social Security/Medicare	0.00	0.00	47.50	47.50	50.00	2.50
240	Unemployment Compensation	0.00	0.00	47.50	47.50	50.00	2.50
250	Workers' Compensation	1.82	60.46	129.91	190.37	200.00	9.63
260	Health Insurance	0.00	1,737.54	1,302.46	3,040.00	3,200.00	160.00
	Function Total:	293.49	11,601.06	3,051.87	14,652.93	15,250.00	597.07
2500 Support Services-Business							
115	Office/Clerical/Technology	0.00	3,153.45	1,136.57	4,290.02	4,500.00	209.98
120	Temporary Salaries	0.00	14.63	0.00	14.63	0.00	-14.63
250	Workers' Compensation	0.00	19.76	27.83	47.59	50.00	2.41
260	Health Insurance	0.00	472.49	477.51	950.00	1,000.00	50.00
	Function Total:	0.00	3,660.33	1,641.91	5,302.24	5,550.00	247.76
2700 Student Transportation Services							
114	Custodial/Maintenance	0.00	18,477.45	3,463.13	21,940.58	23,000.00	1,059.42
117	Aides	0.00	6,601.70	998.30	7,600.00	8,000.00	400.00
118	Bus Drivers	0.00	24,097.93	9,323.96	33,421.89	35,000.00	1,578.11
120	Temporary Salaries	0.00	4,496.52	0.00	4,496.52	5,000.00	503.48
250	Workers' Compensation	0.00	3,980.74	1,728.58	5,709.32	6,000.00	290.68
260	Health Insurance	0.00	2,611.11	428.89	3,040.00	3,200.00	160.00
320	Professional-Educational Services	0.00	117.38	0.00	117.38	0.00	-117.38
330	Other Professional Services	446.76	958.30	0.00	958.30	1,500.00	541.70
411	Gas - Heat	0.00	3,815.37	0.00	3,815.37	3,000.00	-815.37
412	Electricity	0.00	2,362.08	0.00	2,362.08	2,000.00	-362.08
421	Water/Sewer	0.00	667.83	0.00	667.83	600.00	-67.83
440	Repair and Maintenance Services	0.00	1,789.02	317.92	2,106.94	30,000.00	27,893.06
514	Student Transportation Services from	0.00	1,626.45	0.00	1,626.45	3,000.00	1,373.55
520	Insurance, Other Than Employee Benefi	0.00	3,062.40	0.00	3,062.40	3,700.00	637.60
531	Telephone	13.16	68.61	0.00	68.61	100.00	31.39
582	Travel Out-of-District	0.00	0.00	0.00	0.00	500.00	500.00
610	Supplies	254.56	4,930.02	1,538.06	6,468.08	31,000.00	24,531.92
615	Replacement Supplies And Parts	0.00	10.80	0.00	10.80	1,000.00	989.20
624	Gasoline	2,368.01	14,879.18	129.72	15,008.90	15,000.00	-8.90
660	Minor Equipment-New	0.00	0.00	0.00	0.00	1,000.00	1,000.00
810	Dues & Fees	0.00	5.00	0.00	5.00	50.00	45.00
	Function Total:	3,082.49	94,557.89	17,928.56	112,486.45	172,650.00	60,163.55
	Program Total:	3,375.98	109,819.28	22,622.34	132,441.62	193,450.00	61,008.38
	Program Group Total:	3,375.98	109,819.28	22,622.34	132,441.62	193,450.00	61,008.38
	Fund Total:	3,375.98	109,819.28	22,622.34	132,441.62	193,450.00	61,008.38

111 Bus Depreciation Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100	Regular Education Programs -						
100	Regular Education Programs -						
2700	Student Transportation Services						
740	Major Equipment - Replacement	0.00	62,078.00	0.00	62,078.00	194,033.86	131,955.86
	Function Total:	0.00	62,078.00	0.00	62,078.00	194,033.86	131,955.86
	Program Total:	0.00	62,078.00	0.00	62,078.00	194,033.86	131,955.86
	Program Group Total:	0.00	62,078.00	0.00	62,078.00	194,033.86	131,955.86
	Fund Total:	0.00	62,078.00	0.00	62,078.00	194,033.86	131,955.86



113 Tuition

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100	Regular Education Programs -						
100	Regular Education Programs -						
1000	Instruction						
560	Tuition	0.00	0.00	0.00	0.00	17,000.00	17,000.00
	Function Total:	0.00	0.00	0.00	0.00	17,000.00	17,000.00
	Program Total:	0.00	0.00	0.00	0.00	17,000.00	17,000.00
	Program Group Total:	0.00	0.00	0.00	0.00	17,000.00	17,000.00
	Fund Total:	0.00	0.00	0.00	0.00	17,000.00	17,000.00

114 Retirement

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100 Regular Education Programs -							
100 Regular Education Programs -							
1000 Instruction							
210	Social Security/Medicare	0.00	53,946.50	0.00	53,946.50	84,000.00	30,053.50
220	Teachers' Retirement	0.00	51,470.73	0.00	51,470.73	80,000.00	28,529.27
230	PERS	0.00	1,892.28	0.00	1,892.28	5,000.00	3,107.72
240	Unemployment Compensation	0.00	1,590.01	0.00	1,590.01	3,000.00	1,409.99
	Function Total:	0.00	108,899.52	0.00	108,899.52	172,000.00	63,100.48
2122 Counseling Services							
210	Social Security/Medicare	0.00	3,191.08	0.00	3,191.08	5,500.00	2,308.92
220	Teachers' Retirement	0.00	3,427.54	0.00	3,427.54	5,300.00	1,872.46
240	Unemployment Compensation	0.00	100.97	0.00	100.97	150.00	49.03
	Function Total:	0.00	6,719.59	0.00	6,719.59	10,950.00	4,230.41
2225 School Library							
210	Social Security/Medicare	0.00	2,705.88	0.00	2,705.88	4,800.00	2,094.12
220	Teachers' Retirement	0.00	3,024.16	0.00	3,024.16	4,700.00	1,675.84
240	Unemployment Compensation	0.00	89.71	0.00	89.71	200.00	110.29
	Function Total:	0.00	5,819.75	0.00	5,819.75	9,700.00	3,880.25
2300 Support Services-General Administration							
210	Social Security/Medicare	111.56	3,073.86	0.00	3,073.86	4,000.00	926.14
220	Teachers' Retirement	108.94	2,287.74	0.00	2,287.74	2,800.00	512.26
230	PERS	0.00	809.83	0.00	809.83	1,500.00	690.17
240	Unemployment Compensation	3.21	93.57	0.00	93.57	150.00	56.43
	Function Total:	223.71	6,265.00	0.00	6,265.00	8,450.00	2,185.00
2400 Support Services-School Administration							
210	Social Security/Medicare	93.23	6,470.04	0.00	6,470.04	10,500.00	4,029.96
220	Teachers' Retirement	91.04	5,260.49	0.00	5,260.49	7,500.00	2,239.51
230	PERS	0.00	1,110.87	0.00	1,110.87	3,000.00	1,889.13
240	Unemployment Compensation	2.68	191.11	0.00	191.11	400.00	208.89
	Function Total:	186.95	13,032.51	0.00	13,032.51	21,400.00	8,367.49
2500 Support Services-Business							
210	Social Security/Medicare	0.00	947.95	0.00	947.95	1,200.00	252.05
230	PERS	0.00	1,072.18	0.00	1,072.18	1,400.00	327.82
240	Unemployment Compensation	0.00	34.85	0.00	34.85	100.00	65.15
	Function Total:	0.00	2,054.98	0.00	2,054.98	2,700.00	645.02
2600 Operation and Maintenance of Plant Services							
210	Social Security/Medicare	0.00	6,603.13	0.00	6,603.13	9,000.00	2,396.87
230	PERS	0.00	4,257.51	0.00	4,257.51	7,500.00	3,242.49
240	Unemployment Compensation	0.00	201.44	0.00	201.44	400.00	198.56
	Function Total:	0.00	11,062.08	0.00	11,062.08	16,900.00	5,837.92

114 Retirement

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
2700 Student Transportation Services							
210	Social Security/Medicare	0.00	3,589.00	0.00	3,589.00	4,800.00	1,211.00
230	PERS	0.00	10,577.92	0.00	10,577.92	4,000.00	-6,577.92
240	Unemployment Compensation	0.00	118.01	0.00	118.01	400.00	281.99
	Function Total:	0.00	14,284.93	0.00	14,284.93	9,200.00	-5,084.93
	Program Total:	410.66	168,138.36	0.00	168,138.36	251,300.00	83,161.64
	Program Group Total:	410.66	168,138.36	0.00	168,138.36	251,300.00	83,161.64
200 Special Programs							
280 Special Education							
1000 Instruction							
210	Social Security/Medicare	0.00	9,956.32	0.00	9,956.32	14,000.00	4,043.68
220	Teachers' Retirement	0.00	9,107.54	0.00	9,107.54	12,000.00	2,892.46
230	PERS	0.00	819.76	0.00	819.76	5,000.00	4,180.24
240	Unemployment Compensation	0.00	294.94	0.00	294.94	500.00	205.06
	Function Total:	0.00	20,178.56	0.00	20,178.56	31,500.00	11,321.44
	Program Total:	0.00	20,178.56	0.00	20,178.56	31,500.00	11,321.44
	Program Group Total:	0.00	20,178.56	0.00	20,178.56	31,500.00	11,321.44
700 Extracurricular Programs							
710 School Sponsored Extracurricular (Non-Athletic)							
2700 Student Transportation Services							
210	Social Security/Medicare	0.00	43.23	0.00	43.23	400.00	356.77
230	PERS	0.00	38.32	0.00	38.32	250.00	211.68
240	Unemployment Compensation	0.00	1.39	0.00	1.39	20.00	18.61
	Function Total:	0.00	82.94	0.00	82.94	670.00	587.06
	Program Total:	0.00	82.94	0.00	82.94	670.00	587.06
720 School Sponsored Athletics							
2700 Student Transportation Services							
210	Social Security/Medicare	0.00	194.10	0.00	194.10	400.00	205.90
230	PERS	0.00	188.45	0.00	188.45	300.00	111.55
240	Unemployment Compensation	0.00	6.60	0.00	6.60	20.00	13.40
	Function Total:	0.00	389.15	0.00	389.15	720.00	330.85
3500 School Sponsored Athletics							
210	Social Security/Medicare	0.00	2,528.84	0.00	2,528.84	3,300.00	771.16
220	Teachers' Retirement	0.00	842.14	0.00	842.14	3,000.00	2,157.86
230	PERS	0.00	17.77	0.00	17.77	100.00	82.23
240	Unemployment Compensation	0.00	72.68	0.00	72.68	150.00	77.32
	Function Total:	0.00	3,461.43	0.00	3,461.43	6,550.00	3,088.57
	Program Total:	0.00	3,850.58	0.00	3,850.58	7,270.00	3,419.42
	Program Group Total:	0.00	3,933.52	0.00	3,933.52	7,940.00	4,006.48

114 Retirement

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
900 Enterprise Programs							
910 Food Services							
3100 Food Services							
210	Social Security/Medicare	0.00	512.78	0.00	512.78	750.00	237.22
230	PERS	0.00	476.48	0.00	476.48	600.00	123.52
240	Unemployment Compensation	0.00	15.43	0.00	15.43	25.00	9.57
	Function Total:	0.00	1,004.69	0.00	1,004.69	1,375.00	370.31
	Program Total:	0.00	1,004.69	0.00	1,004.69	1,375.00	370.31
	Program Group Total:	0.00	1,004.69	0.00	1,004.69	1,375.00	370.31
71 CAM ROSE							
100 Regular Education Programs -							
100 Regular Education Programs -							
1000 Instruction							
210	Social Security/Medicare	0.00	4,070.29	0.00	4,070.29	6,000.00	1,929.71
220	Teachers' Retirement	0.00	4,175.27	0.00	4,175.27	6,000.00	1,824.73
240	Unemployment Compensation	0.00	124.19	0.00	124.19	250.00	125.81
	Function Total:	0.00	8,369.75	0.00	8,369.75	12,250.00	3,880.25
	Program Total:	0.00	8,369.75	0.00	8,369.75	12,250.00	3,880.25
	Program Group Total:	0.00	8,369.75	0.00	8,369.75	12,250.00	3,880.25
	Org Total:		8,369.75		8,369.75	12,250.00	3,880.25
	Fund Total:	410.66	201,624.88	0.00	201,624.88	304,365.00	102,740.12

115 Miscellaneous Federal Funds

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100	Regular Education Programs -						
100	Regular Education Programs -						
1000	Instruction						
610-201	Supplies	0.00	0.00	0.00	0.00	2,178.57	2,178.57
	Adv. Placement Test						
610-292	Supplies	0.00	-70.01	0.00	-70.01	31,902.53	31,972.54
	Indirect Cost Pool						
610-603	Supplies	0.00	0.00	0.00	0.00	14,279.22	14,279.22
	ARA - ACCEL LGST - Elementary						
610-860	Supplies	0.00	0.00	0.00	0.00	700.00	700.00
	DARE						
	Function Total:	0.00	-70.01	0.00	-70.01	49,060.32	49,130.33
2212	Instruction of Curriculum Development Services						
120-135	Temporary Salaries	0.00	267.50	0.00	267.50	1,000.00	732.50
	PROFESSIONAL DEVELOPMENT 07/08						
320-135	Professional-Educational Services	0.00	34,138.00	0.00	34,138.00	42,000.00	7,862.00
	PROFESSIONAL DEVELOPMENT 07/08						
330-135	Other Professional Services	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00
	PROFESSIONAL DEVELOPMENT 07/08						
340-135	Technical Services	100.00	1,662.50	0.00	1,662.50	6,000.00	4,337.50
	PROFESSIONAL DEVELOPMENT 07/08						
340-157	Technical Services	725.17	1,963.01	0.00	1,963.01	1,730.10	-232.91
	SUMMER INSTITUTE 07/08						
550-135	Printing, Binding and Duplication	546.90	4,561.78	774.00	5,335.78	5,000.00	-335.78
	PROFESSIONAL DEVELOPMENT 07/08						
582-157	Travel Out-of-District	807.25	4,339.69	0.00	4,339.69	4,425.00	85.31
	SUMMER INSTITUTE 07/08						
592-135	Meals & Lodging	0.00	18,388.71	0.00	18,388.71	13,000.00	-5,388.71
	PROFESSIONAL DEVELOPMENT 07/08						
596-135	Mileage	0.00	11,369.43	0.00	11,369.43	10,000.00	-1,369.43
	PROFESSIONAL DEVELOPMENT 07/08						
600-135	Supplies and Materials	0.00	8,778.49	0.00	8,778.49	8,000.00	-778.49
	PROFESSIONAL DEVELOPMENT 07/08						
600-157	Supplies and Materials	835.63	1,562.58	0.00	1,562.58	5,768.00	4,205.42
	SUMMER INSTITUTE 07/08						
	Function Total:	3,014.95	88,031.69	774.00	88,805.69	97,923.10	9,117.41
2213	Instructional Staff Training Services						
320-458	Professional-Educational Services	0.00	4,275.00	0.00	4,275.00	8,500.00	4,225.00
	TEACHING THROUGH AMERICAN HISTORY-EARLY						
330-458	Other Professional Services	1,181.00	8,596.00	0.00	8,596.00	0.00	-8,596.00
	TEACHING THROUGH AMERICAN HISTORY-EARLY						
340-458	Technical Services	0.00	13,365.00	0.00	13,365.00	13,000.00	-365.00
	TEACHING THROUGH AMERICAN HISTORY-EARLY						
531-458	Telephone	0.00	74.05	0.00	74.05	504.00	429.95
	TEACHING THROUGH AMERICAN HISTORY-EARLY						
532-458	Postage	0.00	116.79	0.00	116.79	164.00	47.21
	TEACHING THROUGH AMERICAN HISTORY-EARLY						

115 Miscellaneous Federal Funds

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
550-458	Printing, Binding and Duplication TEACHING THROUGH AMERICAN HISTORY-EARLY	0.00	835.05	0.00	835.05	4,165.00	3,329.95
582-458	Travel Out-of-District TEACHING THROUGH AMERICAN HISTORY-EARLY	0.00	0.00	0.00	0.00	7,830.00	7,830.00
600-458	Supplies and Materials TEACHING THROUGH AMERICAN HISTORY-EARLY	1,227.72	3,373.99	0.00	3,373.99	5,230.00	1,856.01
	Function Total:	2,408.72	30,635.88	0.00	30,635.88	39,393.00	8,757.12
2300	Support Services-General Administration						
150-292	Stipends Indirect Cost Pool	0.00	0.00	0.00	0.00	2,000.00	2,000.00
210-292	Social Security/Medicare Indirect Cost Pool	0.00	0.00	0.00	0.00	124.00	124.00
230-292	PERS Indirect Cost Pool	0.00	0.00	0.00	0.00	50.00	50.00
240-292	Unemployment Compensation Indirect Cost Pool	0.00	0.00	0.00	0.00	5.00	5.00
250-292	Workers' Compensation Indirect Cost Pool	0.00	0.00	0.00	0.00	5.00	5.00
	Function Total:	0.00	0.00	0.00	0.00	2,184.00	2,184.00
2600	Operation and Maintenance of Plant Services						
730-600	Equipment-New ARA - MRE - Elementary	0.00	333.34	0.00	333.34	21,374.68	21,041.34
	Function Total:	0.00	333.34	0.00	333.34	21,374.68	21,041.34
6100	Operating Fund Transfers						
910-135	Operating Transfers to Other Funds PROFESSIONAL DEVELOPMENT 07/08	0.00	33,510.00	0.00	33,510.00	33,510.00	0.00
910-157	Operating Transfers to Other Funds SUMMER INSTITUTE 07/08	0.00	8,144.00	0.00	8,144.00	8,144.00	0.00
	Function Total:	0.00	41,654.00	0.00	41,654.00	41,654.00	0.00
	Program Total:	5,423.67	160,584.90	774.00	161,358.90	251,589.10	90,230.20
101	Middle School Science Donation						
1000	Instruction						
610	Supplies	0.00	0.00	0.00	0.00	500.00	500.00
	Function Total:	0.00	0.00	0.00	0.00	500.00	500.00
	Program Total:	0.00	0.00	0.00	0.00	500.00	500.00
	Program Group Total:	5,423.67	160,584.90	774.00	161,358.90	252,089.10	90,730.20
200	Special Programs						
280	Special Education						
1000	Instruction						
117-283	Aides SPECIAL ED COOP MATCH	0.00	5,321.29	0.00	5,321.29	0.00	-5,321.29
210-283	Social Security/Medicare SPECIAL ED COOP MATCH	0.00	407.75	0.00	407.75	0.00	-407.75

115 Miscellaneous Federal Funds

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
220-283	Teachers' Retirement SPECIAL ED COOP MATCH	0.00	398.15	0.00	398.15	0.00	-398.15
240-283	Unemployment Compensation SPECIAL ED COOP MATCH	0.00	11.72	0.00	11.72	0.00	-11.72
250-283	Workers' Compensation SPECIAL ED COOP MATCH	0.00	33.54	0.00	33.54	0.00	-33.54
	Function Total:	0.00	6,172.45	0.00	6,172.45	0.00	-6,172.45
	Program Total:	0.00	6,172.45	0.00	6,172.45	0.00	-6,172.45
	Program Group Total:	0.00	6,172.45	0.00	6,172.45	0.00	-6,172.45
300 Vocational Programs							
329 STATE-OTHER STATE GRANTS							
2213 Instructional Staff Training Services							
320-468	Professional-Educational Services STATE GRANT - INDIAN EDUCATION FOR ALL	5,000.00	5,000.00	0.00	5,000.00	3,000.00	-2,000.00
340-468	Technical Services STATE GRANT - INDIAN EDUCATION FOR ALL	1,200.00	1,200.00	0.00	1,200.00	500.00	-700.00
350-468	Contract Payments-Technical Services STATE GRANT - INDIAN EDUCATION FOR ALL	0.00	0.00	0.00	0.00	2,000.00	2,000.00
451-468	Rental of Land and Buildings STATE GRANT - INDIAN EDUCATION FOR ALL	0.00	0.00	0.00	0.00	1,000.00	1,000.00
582-468	Travel Out-of-District STATE GRANT - INDIAN EDUCATION FOR ALL	982.45	4,141.55	0.00	4,141.55	3,000.00	-1,141.55
600-468	Supplies and Materials STATE GRANT - INDIAN EDUCATION FOR ALL	187.71	817.05	0.00	817.05	3,955.00	3,137.95
808-468	Inservice Training for Board STATE GRANT - INDIAN EDUCATION FOR ALL	0.00	40.00	0.00	40.00	1,500.00	1,460.00
	Function Total:	7,370.16	11,198.60	0.00	11,198.60	14,955.00	3,756.40
	Program Total:	7,370.16	11,198.60	0.00	11,198.60	14,955.00	3,756.40
364 WEATHERIZATION & DEFERRED MAINTENANCE							
2600 Operation and Maintenance of Plant Services							
440-117	Repair and Maintenance Services WEATHERIZATION & DEFERRED MAINTENANCE	0.00	0.00	0.00	0.00	10.09	10.09
	Function Total:	0.00	0.00	0.00	0.00	10.09	10.09
	Program Total:	0.00	0.00	0.00	0.00	10.09	10.09
365 INDIAN EDUCATION FOR ALL							
1000 Instruction							
111-107	Official/Administrative INDIAN EDUCATION FOR ALL	0.00	690.00	0.00	690.00	0.00	-690.00
210-107	Social Security/Medicare INDIAN EDUCATION FOR ALL	0.00	52.79	0.00	52.79	0.00	-52.79
220-107	Teachers' Retirement INDIAN EDUCATION FOR ALL	0.00	51.54	0.00	51.54	0.00	-51.54
240-107	Unemployment Compensation INDIAN EDUCATION FOR ALL	0.00	1.51	0.00	1.51	0.00	-1.51

115 Miscellaneous Federal Funds

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
250-107	Workers' Compensation INDIAN EDUCATION FOR ALL	0.00	4.30	0.00	4.30	0.00	-4.30
582-107	Travel Out-of-District INDIAN EDUCATION FOR ALL	0.00	98.70	0.00	98.70	0.00	-98.70
610-107	Supplies INDIAN EDUCATION FOR ALL	0.00	2,192.49	0.00	2,192.49	4,768.27	2,575.78
	Function Total:	0.00	3,091.33	0.00	3,091.33	4,768.27	1,676.94
	Program Total:	0.00	3,091.33	0.00	3,091.33	4,768.27	1,676.94
367	OTO -Kindergarten Money						
1000	Instruction						
112-128	Professional-Education OTO Full-Time Kindergarten Startup	0.00	17,810.72	0.00	17,810.72	22,000.00	4,189.28
120-128	Temporary Salaries OTO Full-Time Kindergarten Startup	0.00	51.08	0.00	51.08	0.00	-51.08
210-128	Social Security/Medicare OTO Full-Time Kindergarten Startup	0.00	1,366.40	0.00	1,366.40	1,800.00	433.60
220-128	Teachers' Retirement OTO Full-Time Kindergarten Startup	0.00	1,330.46	0.00	1,330.46	1,500.00	169.54
240-128	Unemployment Compensation OTO Full-Time Kindergarten Startup	0.00	39.28	0.00	39.28	40.00	0.72
250-128	Workers' Compensation OTO Full-Time Kindergarten Startup	0.00	111.16	0.00	111.16	100.00	-11.16
610-128	Supplies OTO Full-Time Kindergarten Startup	1,553.36	3,116.42	0.00	3,116.42	5,000.00	1,883.58
	Function Total:	1,553.36	23,825.52	0.00	23,825.52	30,440.00	6,614.48
	Program Total:	1,553.36	23,825.52	0.00	23,825.52	30,440.00	6,614.48
	Program Group Total:	8,923.52	38,115.45	0.00	38,115.45	50,173.36	12,057.91
400	Other Instructional Programs						
420	TITLE I, PART A, IMPROVING BASIC PROGRAMS						
1000	Instruction						
100-318	PERSONAL SERVICES Title I, Part A - Improving Basic	0.00	0.00	0.00	0.00	44,276.00	44,276.00
112-318	Professional-Education Title I, Part A - Improving Basic	0.00	2,113.63	0.00	2,113.63	0.00	-2,113.63
200-318	Personal Services-Employee Benefits Title I, Part A - Improving Basic	0.00	0.00	0.00	0.00	6,080.00	6,080.00
210-318	Social Security/Medicare Title I, Part A - Improving Basic	0.00	141.22	0.00	141.22	0.00	-141.22
220-318	Teachers' Retirement Title I, Part A - Improving Basic	0.00	157.89	0.00	157.89	0.00	-157.89
240-318	Unemployment Compensation Title I, Part A - Improving Basic	0.00	4.65	0.00	4.65	0.00	-4.65
250-318	Workers' Compensation Title I, Part A - Improving Basic	0.00	13.16	0.00	13.16	0.00	-13.16
260-318	Health Insurance Title I, Part A - Improving Basic	0.00	262.50	0.00	262.50	0.00	-262.50



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Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
	Function Total:	0.00	2,693.05	0.00	2,693.05	50,356.00	47,662.95
2100	Support Services - Students						
300-318	Purchased Professional & Technical Se	0.00	0.00	0.00	0.00	1,000.00	1,000.00
	Title I, Part A - Improving Basic						
	Function Total:	0.00	0.00	0.00	0.00	1,000.00	1,000.00
2200	Support Services-Instructional Staff						
300-318	Purchased Professional & Technical Se	80.00	80.00	10.00	90.00	2,000.00	1,910.00
	Title I, Part A - Improving Basic						
	Function Total:	80.00	80.00	10.00	90.00	2,000.00	1,910.00
	Program Total:	80.00	2,773.05	10.00	2,783.05	53,356.00	50,572.95
430	TITLE II, PART A, TEACHER & PRINCIPAL TRAINING &						
1000	Instruction						
112-148	Professional-Education	0.00	16,310.00	0.00	16,310.00	27,000.00	10,690.00
	Title II, Part A - Teacher & Principal						
120-148	Temporary Salaries	0.00	144.00	0.00	144.00	0.00	-144.00
	Title II, Part A - Teacher & Principal						
200-148	Personal Services-Employee Benefits	0.00	0.00	0.00	0.00	200.00	200.00
	Title II, Part A - Teacher & Principal						
210-148	Social Security/Medicare	0.00	1,125.30	0.00	1,125.30	0.00	-1,125.30
	Title II, Part A - Teacher & Principal						
220-148	Teachers' Retirement	0.00	1,226.36	0.00	1,226.36	0.00	-1,226.36
	Title II, Part A - Teacher & Principal						
240-148	Unemployment Compensation	0.00	36.21	0.00	36.21	0.00	-36.21
	Title II, Part A - Teacher & Principal						
250-148	Workers' Compensation	0.00	102.41	0.00	102.41	0.00	-102.41
	Title II, Part A - Teacher & Principal						
260-148	Health Insurance	0.00	1,837.51	0.00	1,837.51	0.00	-1,837.51
	Title II, Part A - Teacher & Principal						
810-147	Dues & Fees	0.00	3,991.14	0.00	3,991.14	3,991.14	0.00
	TITLE II, PART A (TEACHER/PRINCIPAL						
	Function Total:	0.00	24,772.93	0.00	24,772.93	31,191.14	6,418.21
2200	Support Services-Instructional Staff						
100-148	PERSONAL SERVICES	0.00	0.00	0.00	0.00	5,500.00	5,500.00
	Title II, Part A - Teacher & Principal						
300-148	Purchased Professional & Technical Se	0.00	0.00	0.00	0.00	5,500.00	5,500.00
	Title II, Part A - Teacher & Principal						
500-148	Other Purchased Services	0.00	0.00	0.00	0.00	4,940.00	4,940.00
	Title II, Part A - Teacher & Principal						
582-148	Travel Out-of-District	0.00	4,662.85	0.00	4,662.85	0.00	-4,662.85
	Title II, Part A - Teacher & Principal						
	Function Total:	0.00	4,662.85	0.00	4,662.85	15,940.00	11,277.15

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Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
2213	Instructional Staff Training Services						
111-188	Official/Administrative	0.00	12,000.00	0.00	12,000.00	12,000.00	0.00
	Title II, Part A, State Level Activities						
111-218	Official/Administrative	0.00	0.00	0.00	0.00	12,000.00	12,000.00
	TITLE II IMPROVING TEACHER QUALITY						
115-188	Office/Clerical/Technology	0.00	1,500.00	0.00	1,500.00	3,000.00	1,500.00
	Title II, Part A, State Level Activities						
115-218	Office/Clerical/Technology	0.00	0.00	0.00	0.00	650.00	650.00
	TITLE II IMPROVING TEACHER QUALITY						
150-218	Stipends	0.00	740.00	0.00	740.00	40,980.00	40,240.00
	TITLE II IMPROVING TEACHER QUALITY						
200-218	Personal Services-Employee Benefits	0.00	0.00	0.00	0.00	2,040.00	2,040.00
	TITLE II IMPROVING TEACHER QUALITY						
210-188	Social Security/Medicare	0.00	2,261.95	0.00	2,261.95	2,376.70	114.75
	Title II, Part A, State Level Activities						
220-188	Teachers' Retirement	0.00	2,096.68	0.00	2,096.68	2,096.80	0.12
	Title II, Part A, State Level Activities						
230-188	PERS	0.00	102.00	0.00	102.00	204.00	102.00
	Title II, Part A, State Level Activities						
240-188	Unemployment Compensation	0.00	65.05	0.00	65.05	68.50	3.45
	Title II, Part A, State Level Activities						
250-188	Workers' Compensation	0.00	214.24	0.00	214.24	227.00	12.76
	Title II, Part A, State Level Activities						
260-188	Health Insurance	0.00	1,300.00	0.00	1,300.00	1,300.00	0.00
	Title II, Part A, State Level Activities						
320-187	Professional-Educational Services	0.00	1,054.52	0.00	1,054.52	0.00	-1,054.52
	TITLE II, PART A - STATE LEVEL ACTIVITIES						
320-188	Professional-Educational Services	0.00	16,068.00	0.00	16,068.00	16,068.00	0.00
	Title II, Part A, State Level Activities						
320-218	Professional-Educational Services	280.00	4,360.00	0.00	4,360.00	16,000.00	11,640.00
	TITLE II IMPROVING TEACHER QUALITY						
340-187	Technical Services	0.00	165.72	0.00	165.72	0.00	-165.72
	TITLE II, PART A - STATE LEVEL ACTIVITIES						
350-188	Contract Payments-Technical Services	50.00	350.00	0.00	350.00	600.00	250.00
	Title II, Part A, State Level Activities						
451-187	Rental of Land and Buildings	0.00	4,075.00	0.00	4,075.00	0.00	-4,075.00
	TITLE II, PART A - STATE LEVEL ACTIVITIES						
451-218	Rental of Land and Buildings	163.90	163.90	0.00	163.90	2,350.00	2,186.10
	TITLE II IMPROVING TEACHER QUALITY						
530-218	Communications	0.00	0.00	0.00	0.00	950.00	950.00
	TITLE II IMPROVING TEACHER QUALITY						
580-218	Travel	443.52	1,690.12	0.00	1,690.12	15,401.00	13,710.88
	TITLE II IMPROVING TEACHER QUALITY						
582-218	Travel Out-of-District	892.92	2,279.59	0.00	2,279.59	16,721.00	14,441.41
	TITLE II IMPROVING TEACHER QUALITY						
596-187	Mileage	0.00	2,781.88	0.00	2,781.88	0.00	-2,781.88
	TITLE II, PART A - STATE LEVEL ACTIVITIES						
600-187	Supplies and Materials	0.00	515.78	0.00	515.78	0.00	-515.78
	TITLE II, PART A - STATE LEVEL ACTIVITIES						
600-188	Supplies and Materials	176.86	202.44	0.00	202.44	1,000.00	797.56
	Title II, Part A, State Level Activities						

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Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
600-218	Supplies and Materials	0.00	100.73	0.00	100.73	3,600.00	3,499.27
	TITLE II IMPROVING TEACHER QUALITY						
808-187	Inservice Training for Board	0.00	2,520.94	0.00	2,520.94	0.00	-2,520.94
	TITLE II, PART A - STATE LEVEL ACTIVITIES						
808-188	Inservice Training for Board	0.00	939.00	0.00	939.00	939.00	0.00
	Title II, Part A, State Level Activities						
	Function Total:	2,007.20	57,547.54	0.00	57,547.54	150,572.00	93,024.46
	Program Total:	2,007.20	86,983.32	0.00	86,983.32	197,703.14	110,719.82
431	Title II, Part D, Educational Technology						
1000	Instruction						
600-617	Supplies and Materials	0.00	636.40	0.00	636.40	636.40	0.00
	TITLE II PART D (EDUCATIONAL TECHNOLOGY)						
	Function Total:	0.00	636.40	0.00	636.40	636.40	0.00
2200	Support Services-Instructional Staff						
300-618	Purchased Professional & Technical Se	0.00	0.00	0.00	0.00	652.00	652.00
	Title II, Part D, Educational Technology						
500-618	Other Purchased Services	0.00	0.00	0.00	0.00	600.00	600.00
	Title II, Part D, Educational Technology						
	Function Total:	0.00	0.00	0.00	0.00	1,252.00	1,252.00
	Program Total:	0.00	636.40	0.00	636.40	1,888.40	1,252.00
433	TITLE IV, PART A, Safe & Drug Free						
1000	Instruction						
340-167	Technical Services	0.00	70.00	0.00	70.00	145.96	75.96
	TITLE IV, PART A (SAFE & DRUG FREE)						
340-168	Technical Services	350.00	2,150.00	600.00	2,750.00	3,803.00	1,053.00
	TITLE IV, PART A (SAFE & DRUG FREE)						
	Function Total:	350.00	2,220.00	600.00	2,820.00	3,948.96	1,128.96
	Program Total:	350.00	2,220.00	600.00	2,820.00	3,948.96	1,128.96
434	TITLE IV, PART B-21ST CENTURY COMMUNITY LEARNING						
1000	Instruction						
112-178	Professional-Education	0.00	12,168.65	0.00	12,168.65	30,000.00	17,831.35
	21ST CENTURY COMMUNITY LEARNING CENTER						
200-178	Personal Services-Employee Benefits	0.00	0.00	0.00	0.00	5,000.00	5,000.00
	21ST CENTURY COMMUNITY LEARNING CENTER						
210-178	Social Security/Medicare	0.00	930.78	0.00	930.78	0.00	-930.78
	21ST CENTURY COMMUNITY LEARNING CENTER						
220-178	Teachers' Retirement	0.00	775.98	0.00	775.98	0.00	-775.98
	21ST CENTURY COMMUNITY LEARNING CENTER						
240-178	Unemployment Compensation	0.00	26.79	0.00	26.79	0.00	-26.79
	21ST CENTURY COMMUNITY LEARNING CENTER						
250-178	Workers' Compensation	0.00	75.76	0.00	75.76	0.00	-75.76
	21ST CENTURY COMMUNITY LEARNING CENTER						
610-178	Supplies	2,185.42	4,448.63	0.00	4,448.63	7,500.00	3,051.37
	21ST CENTURY COMMUNITY LEARNING CENTER						

115 Miscellaneous Federal Funds

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
Function Total:		2,185.42	18,426.59	0.00	18,426.59	42,500.00	24,073.41
2000 Support Services							
113-178	Professional-Other 21ST CENTURY COMMUNITY LEARNING CENTER	0.00	615.00	0.00	615.00	10,000.00	9,385.00
200-178	Personal Services-Employee Benefits 21ST CENTURY COMMUNITY LEARNING CENTER	0.00	0.00	0.00	0.00	1,500.00	1,500.00
210-178	Social Security/Medicare 21ST CENTURY COMMUNITY LEARNING CENTER	0.00	47.05	0.00	47.05	0.00	-47.05
220-178	Teachers' Retirement 21ST CENTURY COMMUNITY LEARNING CENTER	0.00	45.95	0.00	45.95	0.00	-45.95
240-178	Unemployment Compensation 21ST CENTURY COMMUNITY LEARNING CENTER	0.00	1.36	0.00	1.36	0.00	-1.36
250-178	Workers' Compensation 21ST CENTURY COMMUNITY LEARNING CENTER	0.00	3.82	0.00	3.82	0.00	-3.82
300-178	Purchased Professional & Technical Se 21ST CENTURY COMMUNITY LEARNING CENTER	0.00	0.00	151.90	151.90	1,000.00	848.10
530-178	Communications 21ST CENTURY COMMUNITY LEARNING CENTER	0.00	58.18	0.00	58.18	500.00	441.82
532-178	Postage 21ST CENTURY COMMUNITY LEARNING CENTER	51.66	59.01	0.00	59.01	500.00	440.99
582-178	Travel Out-of-District 21ST CENTURY COMMUNITY LEARNING CENTER	325.65	772.66	95.11	867.77	5,000.00	4,132.23
610-178	Supplies 21ST CENTURY COMMUNITY LEARNING CENTER	0.00	1,548.58	0.00	1,548.58	1,000.00	-548.58
Function Total:		377.31	3,151.61	247.01	3,398.62	19,500.00	16,101.38
2200 Support Services-Instructional Staff							
300-178	Purchased Professional & Technical Se 21ST CENTURY COMMUNITY LEARNING CENTER	0.00	341.00	0.00	341.00	4,000.00	3,659.00
Function Total:		0.00	341.00	0.00	341.00	4,000.00	3,659.00
2300 Support Services-General Administration							
111-178	Official/Administrative 21ST CENTURY COMMUNITY LEARNING CENTER	0.00	8,000.00	0.00	8,000.00	12,000.00	4,000.00
200-178	Personal Services-Employee Benefits 21ST CENTURY COMMUNITY LEARNING CENTER	0.00	0.00	0.00	0.00	2,000.00	2,000.00
210-178	Social Security/Medicare 21ST CENTURY COMMUNITY LEARNING CENTER	0.00	612.00	0.00	612.00	0.00	-612.00
220-178	Teachers' Retirement 21ST CENTURY COMMUNITY LEARNING CENTER	0.00	597.60	0.00	597.60	0.00	-597.60
240-178	Unemployment Compensation 21ST CENTURY COMMUNITY LEARNING CENTER	0.00	17.60	0.00	17.60	0.00	-17.60
250-178	Workers' Compensation 21ST CENTURY COMMUNITY LEARNING CENTER	0.00	49.82	0.00	49.82	0.00	-49.82
Function Total:		0.00	9,277.02	0.00	9,277.02	14,000.00	4,722.98
Program Total:		2,562.73	31,196.22	247.01	31,443.23	80,000.00	48,556.77

115 Miscellaneous Federal Funds

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
435	Title V, Part A, Innovative Programs						
1000	Instruction						
600-398	Supplies and Materials	0.00	0.00	0.00	0.00	1,552.00	1,552.00
	Title V, Part A - Innovative Programs						
	Function Total:	0.00	0.00	0.00	0.00	1,552.00	1,552.00
	Program Total:	0.00	0.00	0.00	0.00	1,552.00	1,552.00
456	IDEA, PART B						
1000	Instruction						
112-768	Professional-Education	0.00	11,720.69	0.00	11,720.69	0.00	-11,720.69
	PART B						
117-768	Aides	0.00	88.76	0.00	88.76	0.00	-88.76
	PART B						
210-768	Social Security/Medicare	0.00	809.39	0.00	809.39	0.00	-809.39
	PART B						
220-768	Teachers' Retirement	0.00	875.54	0.00	875.54	0.00	-875.54
	PART B						
230-768	PERS	0.00	6.07	0.00	6.07	0.00	-6.07
	PART B						
240-768	Unemployment Compensation	0.00	25.97	0.00	25.97	0.00	-25.97
	PART B						
250-768	Workers' Compensation	0.00	73.58	0.00	73.58	0.00	-73.58
	PART B						
	Function Total:	0.00	13,600.00	0.00	13,600.00	0.00	-13,600.00
	Program Total:	0.00	13,600.00	0.00	13,600.00	0.00	-13,600.00
	Program Group Total:	4,999.93	137,408.99	857.01	138,266.00	338,448.50	200,182.50
700	Extracurricular Programs						
720	School Sponsored Athletics						
3500	School Sponsored Athletics						
610-101	Supplies	221.00	723.45	50.00	773.45	10,000.00	9,226.55
	VOLLEYBALL SPORT DECALS SWEEPSTAKES						
	Function Total:	221.00	723.45	50.00	773.45	10,000.00	9,226.55
	Program Total:	221.00	723.45	50.00	773.45	10,000.00	9,226.55
	Program Group Total:	221.00	723.45	50.00	773.45	10,000.00	9,226.55
1	ELEMENTARY						
400	Other Instructional Programs						
420	TITLE I, PART A, IMPROVING BASIC PROGRAMS						
1000	Instruction						
112-318	Professional-Education	0.00	-2,113.63	0.00	-2,113.63	0.00	2,113.63
	Title I, Part A - Improving Basic						
117-318	Aides	0.00	22,097.00	0.00	22,097.00	0.00	-22,097.00
	Title I, Part A - Improving Basic						

115 Miscellaneous Federal Funds

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
120-318	Temporary Salaries	0.00	266.89	0.00	266.89	0.00	-266.89
	Title I, Part A - Improving Basic						
210-318	Social Security/Medicare	0.00	1,559.02	0.00	1,559.02	0.00	-1,559.02
	Title I, Part A - Improving Basic						
220-318	Teachers' Retirement	0.00	1,265.41	0.00	1,265.41	0.00	-1,265.41
	Title I, Part A - Improving Basic						
230-318	PERS	0.00	216.85	0.00	216.85	0.00	-216.85
	Title I, Part A - Improving Basic						
240-318	Unemployment Compensation	0.00	44.53	0.00	44.53	0.00	-44.53
	Title I, Part A - Improving Basic						
250-317	Workers' Compensation	0.00	-0.01	0.00	-0.01	0.00	0.01
	TITLE I, PART A (IMPROVING BASIC						
250-318	Workers' Compensation	0.00	126.01	0.00	126.01	0.00	-126.01
	Title I, Part A - Improving Basic						
260-318	Health Insurance	0.00	-262.50	0.00	-262.50	0.00	262.50
	Title I, Part A - Improving Basic						
	Function Total:	0.00	23,199.57	0.00	23,199.57	0.00	-23,199.57
	Program Total:	0.00	23,199.57	0.00	23,199.57	0.00	-23,199.57
	Program Group Total:	0.00	23,199.57	0.00	23,199.57	0.00	-23,199.57
	Org Total:		23,199.57		23,199.57		-23,199.57
4	FEDERAL GRANTS						
400	Other Instructional Programs						
434	TITLE IV, PART B-21ST CENTURY COMMUNITY LEARNING						
1000	Instruction						
610-178	Supplies	166.17	856.27	0.00	856.27	0.00	-856.27
	21ST CENTURY COMMUNITY LEARNING CENTER						
	Function Total:	166.17	856.27	0.00	856.27	0.00	-856.27
2000	Support Services						
582-178	Travel Out-of-District	0.00	890.00	0.00	890.00	0.00	-890.00
	21ST CENTURY COMMUNITY LEARNING CENTER						
	Function Total:	0.00	890.00	0.00	890.00	0.00	-890.00
	Program Total:	166.17	1,746.27	0.00	1,746.27	0.00	-1,746.27
	Program Group Total:	166.17	1,746.27	0.00	1,746.27	0.00	-1,746.27
	Org Total:	166.17	1,746.27		1,746.27		-1,746.27
78	School Year Training						
100	Regular Education Programs -						
100	Regular Education Programs -						
2213	Instructional Staff Training Services						
120-458	Temporary Salaries	0.00	0.00	0.00	0.00	2,925.00	2,925.00
	TEACHING THROUGH AMERICAN HISTORY-EARLY						
150-458	Stipends	0.00	875.00	0.00	875.00	19,375.00	18,500.00
	TEACHING THROUGH AMERICAN HISTORY-EARLY						
330-458	Other Professional Services	0.00	4,556.00	0.00	4,556.00	17,715.00	13,159.00
	TEACHING THROUGH AMERICAN HISTORY-EARLY						

115 Miscellaneous Federal Funds

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
582-458	Travel Out-of-District	0.00	7,953.44	0.00	7,953.44	50,000.00	42,046.56
	TEACHING THROUGH AMERICAN HISTORY-EARLY						
	Function Total:	0.00	13,384.44	0.00	13,384.44	90,015.00	76,630.56
	Program Total:	0.00	13,384.44	0.00	13,384.44	90,015.00	76,630.56
	Program Group Total:	0.00	13,384.44	0.00	13,384.44	90,015.00	76,630.56
	Org Total:		13,384.44		13,384.44	90,015.00	76,630.56
79	PERSONNEL, BENEFITS & EXPENSES						
100	Regular Education Programs -						
100	Regular Education Programs -						
2213	Instructional Staff Training Services						
320-458	Professional-Educational Services	5,460.00	53,820.00	0.00	53,820.00	81,900.00	28,080.00
	TEACHING THROUGH AMERICAN HISTORY-EARLY						
340-458	Technical Services	441.00	5,087.00	0.00	5,087.00	6,615.00	1,528.00
	TEACHING THROUGH AMERICAN HISTORY-EARLY						
582-458	Travel Out-of-District	0.00	7,367.30	0.00	7,367.30	28,745.48	21,378.18
	TEACHING THROUGH AMERICAN HISTORY-EARLY						
	Function Total:	5,901.00	66,274.30	0.00	66,274.30	117,260.48	50,986.18
	Program Total:	5,901.00	66,274.30	0.00	66,274.30	117,260.48	50,986.18
	Program Group Total:	5,901.00	66,274.30	0.00	66,274.30	117,260.48	50,986.18
	Org Total:	5,901.00	66,274.30		66,274.30	117,260.48	50,986.18
	Fund Total:	25,635.29	447,609.82	1,681.01	449,290.83	857,986.44	408,695.61

128 Technology Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100	Regular Education Programs -						
100	Regular Education Programs -						
1000	Instruction						
582	Travel Out-of-District	0.00	55.35	0.00	55.35	2,054.70	1,999.35
660	Minor Equipment-New	0.00	2,266.94	37.00	2,303.94	2,000.00	-303.94
670	Minor Equipment-Replacement	0.00	2,145.36	0.00	2,145.36	2,000.00	-145.36
680	SOFTWARE	0.00	32.49	0.00	32.49	1,200.00	1,167.51
	Function Total:	0.00	4,500.14	37.00	4,537.14	7,254.70	2,717.56
	Program Total:	0.00	4,500.14	37.00	4,537.14	7,254.70	2,717.56
	Program Group Total:	0.00	4,500.14	37.00	4,537.14	7,254.70	2,717.56
	Fund Total:	0.00	4,500.14	37.00	4,537.14	7,254.70	2,717.56



129 Flexibility Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100	Regular Education Programs -						
100	Regular Education Programs -						
1000	Instruction						
610	Supplies	0.00	0.00	0.00	0.00	0.09	0.09
	Function Total:	0.00	0.00	0.00	0.00	0.09	0.09
	Program Total:	0.00	0.00	0.00	0.00	0.09	0.09
	Program Group Total:	0.00	0.00	0.00	0.00	0.09	0.09
	Fund Total:	0.00	0.00	0.00	0.00	0.09	0.09

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SHELBY SCHOOL DISTRICT  
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150 Debt Service

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100 Regular Education Programs -							
100 Regular Education Programs -							
5100 G.O. Bonds							
840	Principal	0.00	0.00	0.00	0.00	160,000.00	160,000.00
850	Interest	0.00	79,230.64	0.00	79,230.64	158,461.26	79,230.62
	Function Total:	0.00	79,230.64	0.00	79,230.64	318,461.26	239,230.62
	Program Total:	0.00	79,230.64	0.00	79,230.64	318,461.26	239,230.62
	Program Group Total:	0.00	79,230.64	0.00	79,230.64	318,461.26	239,230.62
	Fund Total:	0.00	79,230.64	0.00	79,230.64	318,461.26	239,230.62

160 Building

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100	Regular Education Programs -						
100	Regular Education Programs -						
2600	Operation and Maintenance of Plant Services						
340	Technical Services	0.00	0.00	0.00	0.00	200.00	200.00
	Function Total:	0.00	0.00	0.00	0.00	200.00	200.00
	Program Total:	0.00	0.00	0.00	0.00	200.00	200.00
	Program Group Total:	0.00	0.00	0.00	0.00	200.00	200.00
	Fund Total:	0.00	0.00	0.00	0.00	200.00	200.00

182 Interlocal Agreement

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100	Regular Education Programs -						
100	Regular Education Programs -						
2212	Instruction of Curriculum Development Services						
112	Professional-Education	0.00	46,333.40	0.00	46,333.40	58,000.00	11,666.60
115	Office/Clerical/Technology	0.00	14,560.94	0.00	14,560.94	29,084.00	14,523.06
160	Sick Leave	0.00	0.00	0.00	0.00	642.00	642.00
170	Vacation Leave	0.00	0.00	0.00	0.00	3,347.00	3,347.00
210	Social Security/Medicare	0.00	5,309.82	0.00	5,309.82	7,892.00	2,582.18
220	Teachers' Retirement	0.00	4,883.82	0.00	4,883.82	5,533.00	649.18
230	PERS	0.00	954.01	0.00	954.01	1,876.00	921.99
240	Unemployment Compensation	0.00	175.79	0.00	175.79	227.00	51.21
250	Workers' Compensation	0.00	467.52	0.00	467.52	753.00	285.48
260	Health Insurance	0.00	17,358.20	0.00	17,358.20	20,166.00	2,807.80
320	Professional-Educational Services	0.00	6,045.40	0.00	6,045.40	16,068.00	10,022.60
340	Technical Services	353.64	704.13	0.00	704.13	1,000.00	295.87
440	Repair and Maintenance Services	0.00	0.00	0.00	0.00	500.00	500.00
531	Telephone	110.29	1,350.78	0.00	1,350.78	1,400.00	49.22
532	Postage	98.95	914.29	0.00	914.29	1,000.00	85.71
550	Printing, Binding and Duplication	0.00	290.34	1,069.60	1,359.94	2,500.00	1,140.06
582	Travel Out-of-District	594.98	4,958.88	0.00	4,958.88	5,608.00	649.12
610	Supplies	149.00	837.26	0.00	837.26	1,000.00	162.74
650	Periodicals	0.00	179.00	0.00	179.00	176.00	-3.00
660	Minor Equipment-New	0.00	1,233.86	0.00	1,233.86	1,000.00	-233.86
681	Software	0.00	269.94	0.00	269.94	300.00	30.06
810	Dues & Fees	0.00	211.49	0.00	211.49	350.00	138.51
	Function Total:	1,306.86	107,038.87	1,069.60	108,108.47	158,422.00	50,313.53
	Program Total:	1,306.86	107,038.87	1,069.60	108,108.47	158,422.00	50,313.53
	Program Group Total:	1,306.86	107,038.87	1,069.60	108,108.47	158,422.00	50,313.53
	Fund Total:	1,306.86	107,038.87	1,069.60	108,108.47	158,422.00	50,313.53

184 Student Extracurricular Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
700	Extracurricular Programs						
720	School Sponsored Athletics						
3500	School Sponsored Athletics						
220	Teachers' Retirement	0.00	3.74	0.00	3.74	0.00	-3.74
250	Workers' Compensation	0.00	-0.01	0.00	-0.01	0.00	0.01
340	Technical Services	0.00	3.74	0.00	3.74	0.00	-3.74
	Function Total:	0.00	7.47	0.00	7.47	0.00	-7.47
	Program Total:	0.00	7.47	0.00	7.47	0.00	-7.47
	Program Group Total:	0.00	7.47	0.00	7.47	0.00	-7.47
	Fund Total:	0.00	7.47	0.00	7.47	0.00	-7.47

189 Retirement Insurance

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100	Regular Education Programs -						
100	Regular Education Programs -						
2500	Support Services-Business						
260	Health Insurance	38,134.61	35,662.73	0.00	35,662.73	0.00	-35,662.73
	Function Total:	38,134.61	35,662.73	0.00	35,662.73	0.00	-35,662.73
	Program Total:	38,134.61	35,662.73	0.00	35,662.73	0.00	-35,662.73
	Program Group Total:	38,134.61	35,662.73	0.00	35,662.73	0.00	-35,662.73
	Fund Total:	38,134.61	35,662.73	0.00	35,662.73	0.00	-35,662.73

201 General Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100 Regular Education Programs -							
100 Regular Education Programs -							
1000 Instruction							
112	Professional-Education	0.00	329,873.31	124,897.03	454,770.34	476,000.00	21,229.66
117	Aides	0.00	22,744.35	0.00	22,744.35	14,000.00	-8,744.35
120	Temporary Salaries	0.00	8,794.04	2,345.84	11,139.88	12,000.00	860.12
180	Retirement Bonus/Severance Pay	0.00	0.00	0.00	0.00	3,000.00	3,000.00
250	Workers' Compensation	0.00	2,365.95	1,450.50	3,816.45	4,000.00	183.55
260	Health Insurance	0.00	43,008.45	11,561.55	54,570.00	57,000.00	2,430.00
320	Professional-Educational Services	0.00	685.82	0.00	685.82	0.00	-685.82
330	Other Professional Services	0.00	0.00	0.00	0.00	500.00	500.00
340	Technical Services	0.00	17,300.70	0.00	17,300.70	17,500.00	199.30
350	Contract Payments-Technical Services	0.00	0.00	0.00	0.00	500.00	500.00
440	Repair and Maintenance Services	0.00	2,432.40	19,567.60	22,000.00	500.00	-21,500.00
452	Rental of Equipment and Vehicles	714.23	7,142.30	1,428.46	8,570.76	8,000.00	-570.76
531	Telephone	60.38	856.30	0.00	856.30	1,200.00	343.70
532	Postage	0.00	0.00	0.00	0.00	500.00	500.00
550	Printing, Binding and Duplication	0.00	177.38	243.62	421.00	500.00	79.00
553	Commencement Programs	0.00	0.00	0.00	0.00	250.00	250.00
582	Travel Out-of-District	146.90	794.53	0.00	794.53	2,000.00	1,205.47
610	Supplies	419.05	19,764.22	3,153.62	22,917.84	20,000.00	-2,917.84
640	Books	0.00	2,927.77	0.00	2,927.77	3,000.00	72.23
650	Periodicals	201.90	567.80	32.95	600.75	500.00	-100.75
660	Minor Equipment-New	0.00	3,823.07	0.00	3,823.07	2,500.00	-1,323.07
670	Minor Equipment-Replacement	0.00	590.30	13.00	603.30	2,500.00	1,896.70
681	Software	0.00	530.53	0.00	530.53	1,000.00	469.47
810	Dues & Fees	0.00	3,322.24	0.00	3,322.24	7,500.00	4,177.76
	Function Total:	1,542.46	467,701.46	164,694.17	632,395.63	634,450.00	2,054.37
2122 Counseling Services							
113	Professional-Other	0.00	24,475.60	15,424.40	39,900.00	42,000.00	2,100.00
250	Workers' Compensation	0.00	152.35	132.65	285.00	300.00	15.00
260	Health Insurance	0.00	2,814.00	748.50	3,562.50	3,750.00	187.50
582	Travel Out-of-District	0.00	0.00	0.00	0.00	300.00	300.00
610	Supplies	0.00	824.70	525.00	1,349.70	1,000.00	-349.70
	Function Total:	0.00	28,266.65	16,830.55	45,097.20	47,350.00	2,252.80
2225 School Library							
113	Professional-Other	0.00	17,392.32	11,107.68	28,500.00	30,000.00	1,500.00
120	Temporary Salaries	0.00	228.58	92.16	320.74	300.00	-20.74
250	Workers' Compensation	0.00	109.69	80.31	190.00	200.00	10.00
260	Health Insurance	0.00	0.00	3,562.50	3,562.50	3,750.00	187.50
610	Supplies	0.00	500.00	0.00	500.00	500.00	0.00
640	Books	0.00	1,890.70	0.00	1,890.70	4,000.00	2,109.30
650	Periodicals	0.00	964.00	893.59	1,857.59	2,000.00	142.41
660	Minor Equipment-New	0.00	0.00	0.00	0.00	200.00	200.00
681	Software	0.00	0.00	0.00	0.00	300.00	300.00
	Function Total:	0.00	21,085.29	15,736.24	36,821.53	41,250.00	4,428.47

201 General Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
2300 Support Services-General Administration							
111	Official/Administrative	1,166.67	24,500.07	2,274.93	26,775.00	28,000.00	1,225.00
115	Office/Clerical/Technology	0.00	8,336.49	251.55	8,588.04	9,000.00	411.96
250	Workers' Compensation	7.27	204.54	81.79	286.33	300.00	13.67
260	Health Insurance	0.00	6,315.01	3,205.74	9,520.75	10,000.00	479.25
330	Other Professional Services	0.00	0.00	0.00	0.00	300.00	300.00
340	Technical Services	0.00	690.51	0.00	690.51	500.00	-190.51
350	Contract Payments-Technical Services	0.00	0.00	0.00	0.00	500.00	500.00
440	Repair and Maintenance Services	0.00	2,432.38	19,567.62	22,000.00	200.00	-21,800.00
450	Rentals	0.00	20.00	0.00	20.00	100.00	80.00
531	Telephone	85.42	1,062.36	0.00	1,062.36	1,200.00	137.64
540	Advertising	252.21	471.17	0.00	471.17	700.00	228.83
550	Printing, Binding and Duplication	0.00	833.31	0.00	833.31	1,000.00	166.69
581	Travel In-District	0.00	22.63	0.00	22.63	100.00	77.37
582	Travel Out-of-District	530.20	2,135.44	75.00	2,210.44	2,000.00	-210.44
610	Supplies	10.46	490.27	0.00	490.27	500.00	9.73
650	Periodicals	27.50	27.50	0.00	27.50	100.00	72.50
660	Minor Equipment-New	0.00	0.00	0.00	0.00	250.00	250.00
670	Minor Equipment-Replacement	0.00	0.00	0.00	0.00	250.00	250.00
681	Software	0.00	0.00	0.00	0.00	100.00	100.00
810	Dues & Fees	0.00	388.50	0.00	388.50	750.00	361.50
830	Special Assessments	0.00	1,258.33	0.00	1,258.33	1,200.00	-58.33
	Function Total:	2,079.73	49,188.51	25,456.63	74,645.14	57,050.00	-17,595.14
2310 Board of Trustees Services							
810	Dues & Fees	0.00	500.00	0.00	500.00	0.00	-500.00
	Function Total:	0.00	500.00	0.00	500.00	0.00	-500.00
2311 Supervision Services							
330	Other Professional Services	0.00	0.00	0.00	0.00	1,000.00	1,000.00
582	Travel Out-of-District	0.00	897.18	0.00	897.18	2,500.00	1,602.82
610	Supplies	0.00	0.00	0.00	0.00	500.00	500.00
810	Dues & Fees	0.00	900.00	0.00	900.00	1,000.00	100.00
	Function Total:	0.00	1,797.18	0.00	1,797.18	5,000.00	3,202.82
2313 Legal Services							
340	Technical Services	0.00	0.00	0.00	0.00	1,500.00	1,500.00
810	Dues & Fees	0.00	4,746.00	0.00	4,746.00	1,000.00	-3,746.00
	Function Total:	0.00	4,746.00	0.00	4,746.00	2,500.00	-2,246.00
2314 Election Services							
340	Technical Services	114.37	114.37	0.00	114.37	250.00	135.63
610	Supplies	46.12	55.41	0.00	55.41	200.00	144.59
	Function Total:	160.49	169.78	0.00	169.78	450.00	280.22
2315 Audit Services							
340	Technical Services	0.00	2,700.00	0.00	2,700.00	2,800.00	100.00
	Function Total:	0.00	2,700.00	0.00	2,700.00	2,800.00	100.00



201 General Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
2400 Support Services-School Administration							
111	Official/Administrative	1,218.75	23,156.25	6,354.69	29,510.94	31,000.00	1,489.06
115	Office/Clerical/Technology	0.00	23,834.23	0.00	23,834.23	27,000.00	3,165.77
120	Temporary Salaries	0.00	26.25	448.75	475.00	500.00	25.00
250	Workers' Compensation	7.59	292.68	182.88	475.56	500.00	24.44
260	Health Insurance	0.00	4,443.20	2,206.80	6,650.00	7,000.00	350.00
340	Technical Services	0.00	0.00	0.00	0.00	200.00	200.00
440	Repair and Maintenance Services	0.00	0.00	0.00	0.00	200.00	200.00
531	Telephone	71.38	385.48	0.00	385.48	500.00	114.52
532	Postage	274.40	1,696.80	0.00	1,696.80	1,500.00	-196.80
540	Advertising	0.00	0.00	0.00	0.00	100.00	100.00
582	Travel Out-of-District	645.32	1,303.72	0.00	1,303.72	2,000.00	696.28
610	Supplies	0.00	2,111.44	0.00	2,111.44	1,000.00	-1,111.44
650	Periodicals	0.00	0.00	0.00	0.00	200.00	200.00
670	Minor Equipment-Replacement	0.00	1,066.67	0.00	1,066.67	0.00	-1,066.67
810	Dues & Fees	0.00	292.00	0.00	292.00	1,000.00	708.00
	Function Total:	2,217.44	58,608.72	9,193.12	67,801.84	72,700.00	4,898.16
2500 Support Services-Business							
115	Office/Clerical/Technology	0.00	12,613.81	376.27	12,990.08	13,600.00	609.92
120	Temporary Salaries	0.00	58.53	0.00	58.53	0.00	-58.53
250	Workers' Compensation	0.00	78.91	63.96	142.87	150.00	7.13
260	Health Insurance	0.00	1,890.00	722.50	2,612.50	2,750.00	137.50
330	Other Professional Services	0.00	2,712.50	0.00	2,712.50	1,000.00	-1,712.50
340	Technical Services	75.25	263.25	0.00	263.25	300.00	36.75
440	Repair and Maintenance Services	0.00	0.00	0.00	0.00	300.00	300.00
531	Telephone	13.56	39.36	0.00	39.36	100.00	60.64
532	Postage	160.69	1,205.09	160.00	1,365.09	800.00	-565.09
582	Travel Out-of-District	0.00	416.03	0.00	416.03	500.00	83.97
610	Supplies	500.00	1,034.36	0.00	1,034.36	500.00	-534.36
810	Dues & Fees	125.00	175.00	0.00	175.00	200.00	25.00
	Function Total:	874.50	20,486.84	1,322.73	21,809.57	20,200.00	-1,609.57
2600 Operation and Maintenance of Plant Services							
114	Custodial/Maintenance	0.00	59,534.27	9,910.63	69,444.90	72,000.00	2,555.10
120	Temporary Salaries	0.00	5,264.99	0.00	5,264.99	4,000.00	-1,264.99
250	Workers' Compensation	0.00	4,817.64	3,285.53	8,103.17	8,500.00	396.83
260	Health Insurance	0.00	8,400.00	2,050.00	10,450.00	11,000.00	550.00
340	Technical Services	64.00	1,743.50	138.00	1,881.50	3,000.00	1,118.50
350	Contract Payments-Technical Services	2,525.00	2,815.67	56.00	2,871.67	2,500.00	-371.67
411	Gas - Heat	1,561.54	27,344.95	0.00	27,344.95	30,000.00	2,655.05
412	Electricity	2,199.94	20,586.76	0.00	20,586.76	24,000.00	3,413.24
421	Water/Sewer	455.85	6,871.56	0.00	6,871.56	7,000.00	128.44
432	Snow Plowing Services	575.00	1,972.50	527.50	2,500.00	2,500.00	0.00
440	Repair and Maintenance Services	0.00	2,578.80	400.00	2,978.80	8,000.00	5,021.20
450	Rentals	319.77	630.70	0.00	630.70	500.00	-130.70
520	Insurance, Other Than Employee Benefi	0.00	9,200.00	0.00	9,200.00	12,000.00	2,800.00
610	Supplies	10,724.80	34,571.03	-2,196.29	32,374.74	25,816.00	-6,558.74
615	Replacement Supplies And Parts	0.00	0.00	0.00	0.00	500.00	500.00
624	Gasoline	84.72	804.98	0.00	804.98	500.00	-304.98

201 General Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
660	Minor Equipment-New	0.00	0.00	0.00	0.00	500.00	500.00
670	Minor Equipment-Replacement	0.00	0.00	0.00	0.00	1,000.00	1,000.00
740	Major Equipment - Replacement	0.00	0.00	0.00	0.00	500.00	500.00
740-910	Major Equipment - Replacement	3,109.90	164,215.54	0.00	164,215.54	148,491.61	-15,723.93
GENERAL FUND BUDGET AMENDMENT							
810	Dues & Fees	95.33	95.33	0.00	95.33	400.00	304.67
	Function Total:	21,715.85	351,448.22	14,171.37	365,619.59	362,707.61	-2,911.98
2650 Vehicle Operation & Maintenance Services							
440	Repair and Maintenance Services	0.00	0.00	0.00	0.00	200.00	200.00
624	Gasoline	80.67	349.63	0.00	349.63	800.00	450.37
	Function Total:	80.67	349.63	0.00	349.63	1,000.00	650.37
	Program Total:	28,671.14	1,007,048.28	247,404.81	1,254,453.09	1,247,457.61	-6,995.48
170 Distance Learning							
1000 Instruction							
321	DISTANCE LEARNING PROFESSIONAL-EDUCAT	0.00	0.00	0.00	0.00	5,000.00	5,000.00
	Function Total:	0.00	0.00	0.00	0.00	5,000.00	5,000.00
	Program Total:	0.00	0.00	0.00	0.00	5,000.00	5,000.00
	Program Group Total:	28,671.14	1,007,048.28	247,404.81	1,254,453.09	1,252,457.61	-1,995.48
200 Special Programs							
280 Special Education							
1000 Instruction							
112	Professional-Education	0.00	23,272.69	12,352.64	35,625.33	41,000.00	5,374.67
117	Aides	0.00	26,844.31	5,658.52	32,502.83	37,000.00	4,497.17
120	Temporary Salaries	0.00	1,203.96	0.00	1,203.96	1,000.00	-203.96
220	Teachers' Retirement	0.00	21.66	0.00	21.66	0.00	-21.66
250	Workers' Compensation	0.00	318.74	213.39	532.13	600.00	67.87
260	Health Insurance	0.00	2,100.00	2,887.50	4,987.50	5,250.00	262.50
582	Travel Out-of-District	0.00	6.57	0.00	6.57	200.00	193.43
610	Supplies	0.00	822.23	67.24	889.47	2,000.00	1,110.53
660	Minor Equipment-New	0.00	0.00	0.00	0.00	200.00	200.00
680	SOFTWARE	0.00	0.00	0.00	0.00	200.00	200.00
	Function Total:	0.00	54,590.16	21,179.29	75,769.45	87,450.00	11,680.55
6200 Resources Transferred to Other Dist or Co-op							
920	Transfer To Other Dist. Or Cooperativ	0.00	3,070.40	0.00	3,070.40	3,500.00	429.60
	Function Total:	0.00	3,070.40	0.00	3,070.40	3,500.00	429.60
	Program Total:	0.00	57,660.56	21,179.29	78,839.85	90,950.00	12,110.15
	Program Group Total:	0.00	57,660.56	21,179.29	78,839.85	90,950.00	12,110.15

201 General Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
300 Vocational Programs							
300 Vocational Programs							
1000 Instruction							
112	Professional-Education	0.00	72,502.48	22,497.52	95,000.00	100,000.00	5,000.00
120	Temporary Salaries	0.00	1,831.67	0.00	1,831.67	2,000.00	168.33
250	Workers' Compensation	0.00	462.71	392.29	855.00	900.00	45.00
260	Health Insurance	0.00	7,224.01	1,325.99	8,550.00	9,000.00	450.00
	Function Total:	0.00	82,020.87	24,215.80	106,236.67	111,900.00	5,663.33
	Program Total:	0.00	82,020.87	24,215.80	106,236.67	111,900.00	5,663.33
310 Agriculture							
1000 Instruction							
450	Rentals	275.08	1,063.50	29.80	1,093.30	0.00	-1,093.30
610	Supplies	0.00	1,299.00	0.00	1,299.00	1,000.00	-299.00
	Function Total:	275.08	2,362.50	29.80	2,392.30	1,000.00	-1,392.30
	Program Total:	275.08	2,362.50	29.80	2,392.30	1,000.00	-1,392.30
340 Home Economics							
1000 Instruction							
440	Repair and Maintenance Services	0.00	0.00	0.00	0.00	200.00	200.00
450	Rentals	0.00	320.00	0.00	320.00	500.00	180.00
610	Supplies	0.00	1,259.66	0.00	1,259.66	1,000.00	-259.66
650	Periodicals	0.00	0.00	0.00	0.00	100.00	100.00
	Function Total:	0.00	1,579.66	0.00	1,579.66	1,800.00	220.34
	Program Total:	0.00	1,579.66	0.00	1,579.66	1,800.00	220.34
360 Business and Office Practices							
1000 Instruction							
440	Repair and Maintenance Services	0.00	195.00	0.00	195.00	500.00	305.00
610	Supplies	0.00	220.06	0.00	220.06	1,000.00	779.94
681	Software	0.00	73.99	0.00	73.99	500.00	426.01
	Function Total:	0.00	489.05	0.00	489.05	2,000.00	1,510.95
	Program Total:	0.00	489.05	0.00	489.05	2,000.00	1,510.95
380 Trades and Industrial Occupations							
1000 Instruction							
440	Repair and Maintenance Services	0.00	0.00	0.00	0.00	500.00	500.00
610	Supplies	0.00	957.57	0.00	957.57	1,000.00	42.43
660	Minor Equipment-New	0.00	0.00	250.00	250.00	500.00	250.00
	Function Total:	0.00	957.57	250.00	1,207.57	2,000.00	792.43
	Program Total:	0.00	957.57	250.00	1,207.57	2,000.00	792.43
	Program Group Total:	275.08	87,409.65	24,495.60	111,905.25	118,700.00	6,794.75

201 General Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
700 Extracurricular Programs							
710 School Sponsored Extracurricular (Non-Athletic)							
2700 Student Transportation Services							
118	Bus Drivers	0.00	8,759.26	0.00	8,759.26	6,500.00	-2,259.26
120	Temporary Salaries	0.00	211.06	263.94	475.00	500.00	25.00
250	Workers' Compensation	0.00	679.07	0.00	679.07	700.00	20.93
624	Gasoline	1,146.21	4,445.36	0.00	4,445.36	1,500.00	-2,945.36
	Function Total:	1,146.21	14,094.75	263.94	14,358.69	9,200.00	-5,158.69
3400 School Sponsored Extracurricular Activities							
150	Stipends	0.00	8,067.50	10,932.50	19,000.00	20,000.00	1,000.00
250	Workers' Compensation	0.00	50.23	139.77	190.00	200.00	10.00
582	Travel Out-of-District	407.55	2,193.62	1,229.00	3,422.62	1,000.00	-2,422.62
610	Supplies	0.00	978.97	0.00	978.97	1,000.00	21.03
810	Dues & Fees	0.00	3,187.25	594.00	3,781.25	3,000.00	-781.25
	Function Total:	407.55	14,477.57	12,895.27	27,372.84	25,200.00	-2,172.84
	Program Total:	1,553.76	28,572.32	13,159.21	41,731.53	34,400.00	-7,331.53
720 School Sponsored Athletics							
2700 Student Transportation Services							
118	Bus Drivers	0.00	9,226.61	2,173.39	11,400.00	12,000.00	600.00
120	Temporary Salaries	0.00	1,721.38	0.00	1,721.38	750.00	-971.38
250	Workers' Compensation	0.00	819.62	130.38	950.00	1,000.00	50.00
260	Health Insurance	0.00	23.00	0.00	23.00	0.00	-23.00
624	Gasoline	805.46	5,190.53	0.00	5,190.53	6,000.00	809.47
	Function Total:	805.46	16,981.14	2,303.77	19,284.91	19,750.00	465.09
3500 School Sponsored Athletics							
150	Stipends	0.00	47,183.50	21,216.50	68,400.00	72,000.00	3,600.00
250	Workers' Compensation	0.00	295.59	369.41	665.00	700.00	35.00
340	Technical Services	0.00	294.00	0.00	294.00	0.00	-294.00
520	Insurance, Other Than Employee Benefi	0.00	4,337.50	0.00	4,337.50	2,500.00	-1,837.50
531	Telephone	45.46	235.33	0.00	235.33	200.00	-35.33
582	Travel Out-of-District	43.90	1,955.35	1,150.00	3,105.35	1,000.00	-2,105.35
610	Supplies	9.00	1,629.92	250.00	1,879.92	0.00	-1,879.92
810	Dues & Fees	0.00	72.50	0.00	72.50	4,000.00	3,927.50
	Function Total:	98.36	56,003.69	22,985.91	78,989.60	80,400.00	1,410.40
	Program Total:	903.82	72,984.83	25,289.68	98,274.51	100,150.00	1,875.49
	Program Group Total:	2,457.58	101,557.15	38,448.89	140,006.04	134,550.00	-5,456.04

24 SPEECH/DRAMA

700 Extracurricular Programs

710 School Sponsored Extracurricular (Non-Athletic)

201 General Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
3400 School Sponsored Extracurricular Activities							
582	Travel Out-of-District	240.24	4,546.05	3,034.70	7,580.75	3,500.00	-4,080.75
610	Supplies	249.82	490.84	120.00	610.84	250.00	-360.84
	Function Total:	490.06	5,036.89	3,154.70	8,191.59	3,750.00	-4,441.59
	Program Total:	490.06	5,036.89	3,154.70	8,191.59	3,750.00	-4,441.59
	Program Group Total:	490.06	5,036.89	3,154.70	8,191.59	3,750.00	-4,441.59
	Org Total:	490.06	5,036.89	3,154.70	8,191.59	3,750.00	-4,441.59
26 BAND							
700 Extracurricular Programs							
710 School Sponsored Extracurricular (Non-Athletic)							
3400 School Sponsored Extracurricular Activities							
582	Travel Out-of-District	0.00	123.00	0.00	123.00	1,000.00	877.00
610	Supplies	0.00	1,027.75	0.00	1,027.75	500.00	-527.75
	Function Total:	0.00	1,150.75	0.00	1,150.75	1,500.00	349.25
	Program Total:	0.00	1,150.75	0.00	1,150.75	1,500.00	349.25
	Program Group Total:	0.00	1,150.75	0.00	1,150.75	1,500.00	349.25
	Org Total:		1,150.75		1,150.75	1,500.00	349.25
28 CHOIR							
700 Extracurricular Programs							
710 School Sponsored Extracurricular (Non-Athletic)							
3400 School Sponsored Extracurricular Activities							
582	Travel Out-of-District	0.00	0.00	0.00	0.00	1,000.00	1,000.00
610	Supplies	0.00	186.23	0.00	186.23	500.00	313.77
	Function Total:	0.00	186.23	0.00	186.23	1,500.00	1,313.77
	Program Total:	0.00	186.23	0.00	186.23	1,500.00	1,313.77
	Program Group Total:	0.00	186.23	0.00	186.23	1,500.00	1,313.77
	Org Total:		186.23		186.23	1,500.00	1,313.77
30 BOYS ATHLETICS							
700 Extracurricular Programs							
720 School Sponsored Athletics							
3500 School Sponsored Athletics							
582	Travel Out-of-District	112.43	17,692.69	0.00	17,692.69	7,500.00	-10,192.69
610	Supplies	2,653.27	8,713.43	1,113.05	9,826.48	7,500.00	-2,326.48
	Function Total:	2,765.70	26,406.12	1,113.05	27,519.17	15,000.00	-12,519.17
	Program Total:	2,765.70	26,406.12	1,113.05	27,519.17	15,000.00	-12,519.17
	Program Group Total:	2,765.70	26,406.12	1,113.05	27,519.17	15,000.00	-12,519.17
	Org Total:	2,765.70	26,406.12	1,113.05	27,519.17	15,000.00	-12,519.17

201 General Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
31	GIRLS ATHLETICS						
700	Extracurricular Programs						
720	School Sponsored Athletics						
3500	School Sponsored Athletics						
582	Travel Out-of-District	0.00	2,962.54	1,110.50	4,073.04	7,500.00	3,426.96
610	Supplies	0.00	1,236.07	1,012.57	2,248.64	7,500.00	5,251.36
810	Dues & Fees	0.00	105.00	0.00	105.00	0.00	-105.00
	Function Total:	0.00	4,303.61	2,123.07	6,426.68	15,000.00	8,573.32
	Program Total:	0.00	4,303.61	2,123.07	6,426.68	15,000.00	8,573.32
	Program Group Total:	0.00	4,303.61	2,123.07	6,426.68	15,000.00	8,573.32
	Org Total:		4,303.61	2,123.07	6,426.68	15,000.00	8,573.32
	Fund Total:	34,659.56	1,290,759.24	337,919.41	1,628,678.65	1,633,407.61	4,728.96

210 Transportation Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100 Regular Education Programs -							
100 Regular Education Programs -							
2300 Support Services-General Administration							
111	Official/Administrative	291.67	6,125.07	1,281.18	7,406.25	7,750.00	343.75
115	Office/Clerical/Technology	0.00	3,676.64	244.65	3,921.29	4,000.00	78.71
250	Workers' Compensation	1.82	60.46	82.41	142.87	150.00	7.13
260	Health Insurance	0.00	1,737.32	1,302.68	3,040.00	3,200.00	160.00
	Function Total:	293.49	11,599.49	2,910.92	14,510.41	15,100.00	589.59
2500 Support Services-Business							
115	Office/Clerical/Technology	0.00	3,153.46	661.56	3,815.02	4,000.00	184.98
120	Temporary Salaries	0.00	14.63	0.00	14.63	0.00	-14.63
250	Workers' Compensation	0.00	19.76	27.83	47.59	50.00	2.41
260	Health Insurance	0.00	472.50	2.50	475.00	500.00	25.00
	Function Total:	0.00	3,660.35	691.89	4,352.24	4,550.00	197.76
2700 Student Transportation Services							
114	Custodial/Maintenance	0.00	12,318.29	2,942.09	15,260.38	16,000.00	739.62
118	Bus Drivers	0.00	16,065.20	7,799.39	23,864.59	25,000.00	1,135.41
120	Temporary Salaries	0.00	2,997.67	0.00	2,997.67	2,500.00	-497.67
250	Workers' Compensation	0.00	2,318.80	1,487.41	3,806.21	4,000.00	193.79
260	Health Insurance	0.00	1,740.75	634.25	2,375.00	2,500.00	125.00
320	Professional-Educational Services	0.00	87.50	0.00	87.50	0.00	-87.50
330	Other Professional Services	297.84	627.20	0.00	627.20	1,000.00	372.80
411	Gas - Heat	235.00	953.59	0.00	953.59	2,500.00	1,546.41
412	Electricity	419.10	1,276.78	0.00	1,276.78	300.00	-976.78
421	Water/Sewer	110.82	453.51	0.00	453.51	600.00	146.49
440	Repair and Maintenance Services	0.00	1,137.41	211.95	1,349.36	15,000.00	13,650.64
514	Student Transportation Services from	0.00	1,258.78	0.00	1,258.78	3,000.00	1,741.22
520	Insurance, Other Than Employee Benefi	0.00	2,041.60	0.00	2,041.60	2,600.00	558.40
531	Telephone	16.27	59.69	0.00	59.69	300.00	240.31
582	Travel Out-of-District	0.00	0.00	0.00	0.00	500.00	500.00
610	Supplies	56.64	3,115.28	1,292.85	4,408.13	17,000.00	12,591.87
615	Replacement Supplies And Parts	0.00	7.20	0.00	7.20	750.00	742.80
624	Gasoline	1,578.68	9,919.46	86.48	10,005.94	9,500.00	-505.94
810	Dues & Fees	0.00	5.00	0.00	5.00	0.00	-5.00
	Function Total:	2,714.35	56,383.71	14,454.42	70,838.13	103,050.00	32,211.87
	Program Total:	3,007.84	71,643.55	18,057.23	89,700.78	122,700.00	32,999.22
	Program Group Total:	3,007.84	71,643.55	18,057.23	89,700.78	122,700.00	32,999.22
	Fund Total:	3,007.84	71,643.55	18,057.23	89,700.78	122,700.00	32,999.22

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SHELBY SCHOOL DISTRICT  
Budget vs. Actual Report  
For the Accounting Period: 5 / 08

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211 Bus Depreciation Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100	Regular Education Programs -						
100	Regular Education Programs -						
2700	Student Transportation Services						
740	Major Equipment - Replacement	0.00	62,078.00	0.00	62,078.00	210,056.46	147,978.46
	Function Total:	0.00	62,078.00	0.00	62,078.00	210,056.46	147,978.46
	Program Total:	0.00	62,078.00	0.00	62,078.00	210,056.46	147,978.46
	Program Group Total:	0.00	62,078.00	0.00	62,078.00	210,056.46	147,978.46
	Fund Total:	0.00	62,078.00	0.00	62,078.00	210,056.46	147,978.46



212 Food Services

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
900 Enterprise Programs							
910 Food Services							
3100 Food Services							
116	Cooks	0.00	61,565.40	0.00	61,565.40	58,000.00	-3,565.40
120	Temporary Salaries	0.00	5,298.73	0.00	5,298.73	2,500.00	-2,798.73
250	Workers' Compensation	0.00	5,258.74	1,866.26	7,125.00	7,500.00	375.00
440	Repair and Maintenance Services	0.00	788.12	89.88	878.00	400.00	-478.00
570	Food Services	2,969.55	9,148.73	0.00	9,148.73	2,000.00	-7,148.73
582	Travel Out-of-District	0.00	254.72	0.00	254.72	500.00	245.28
610	Supplies	939.44	10,572.48	283.37	10,855.85	17,500.00	6,644.15
630	Food	18,322.44	115,656.05	350.44	116,006.49	99,000.00	-17,006.49
681	Software	0.00	400.00	0.00	400.00	400.00	0.00
810	Dues & Fees	0.00	90.00	0.00	90.00	60.00	-30.00
	Function Total:	22,231.43	209,032.97	2,589.95	211,622.92	187,860.00	-23,762.92
	Program Total:	22,231.43	209,032.97	2,589.95	211,622.92	187,860.00	-23,762.92
	Program Group Total:	22,231.43	209,032.97	2,589.95	211,622.92	187,860.00	-23,762.92
	Fund Total:	22,231.43	209,032.97	2,589.95	211,622.92	187,860.00	-23,762.92

214 Retirement

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100 Regular Education Programs -							
100 Regular Education Programs -							
1000 Instruction							
210	Social Security/Medicare	0.00	27,967.21	0.00	27,967.21	40,000.00	12,032.79
220	Teachers' Retirement	0.00	27,120.78	0.00	27,120.78	40,000.00	12,879.22
230	PERS	0.00	1,030.09	0.00	1,030.09	1,500.00	469.91
240	Unemployment Compensation	0.00	834.81	0.00	834.81	1,500.00	665.19
	Function Total:	0.00	56,952.89	0.00	56,952.89	83,000.00	26,047.11
2122 Counseling Services							
210	Social Security/Medicare	0.00	1,529.61	0.00	1,529.61	3,000.00	1,470.39
220	Teachers' Retirement	0.00	1,828.33	0.00	1,828.33	3,000.00	1,171.67
240	Unemployment Compensation	0.00	53.85	0.00	53.85	100.00	46.15
	Function Total:	0.00	3,411.79	0.00	3,411.79	6,100.00	2,688.21
2225 School Library							
210	Social Security/Medicare	0.00	1,132.69	0.00	1,132.69	2,100.00	967.31
220	Teachers' Retirement	0.00	1,309.77	0.00	1,309.77	2,100.00	790.23
240	Unemployment Compensation	0.00	38.76	0.00	38.76	100.00	61.24
	Function Total:	0.00	2,481.22	0.00	2,481.22	4,300.00	1,818.78
2300 Support Services-General Administration							
210	Social Security/Medicare	111.56	3,073.63	0.00	3,073.63	4,000.00	926.37
220	Teachers' Retirement	108.94	2,287.74	0.00	2,287.74	3,000.00	712.26
230	PERS	0.00	809.77	0.00	809.77	1,200.00	390.23
240	Unemployment Compensation	3.21	93.64	0.00	93.64	150.00	56.36
	Function Total:	223.71	6,264.78	0.00	6,264.78	8,350.00	2,085.22
2400 Support Services-School Administration							
210	Social Security/Medicare	93.24	3,405.62	0.00	3,405.62	4,500.00	1,094.38
220	Teachers' Retirement	91.04	1,731.72	0.00	1,731.72	2,400.00	668.28
230	PERS	0.00	1,620.76	0.00	1,620.76	1,800.00	179.24
240	Unemployment Compensation	2.68	103.45	0.00	103.45	150.00	46.55
	Function Total:	186.96	6,861.55	0.00	6,861.55	8,850.00	1,988.45
2500 Support Services-Business							
210	Social Security/Medicare	0.00	947.97	0.00	947.97	1,400.00	452.03
230	PERS	0.00	1,072.15	0.00	1,072.15	1,400.00	327.85
240	Unemployment Compensation	0.00	34.86	0.00	34.86	80.00	45.14
	Function Total:	0.00	2,054.98	0.00	2,054.98	2,880.00	825.02
2600 Operation and Maintenance of Plant Services							
210	Social Security/Medicare	0.00	4,903.56	0.00	4,903.56	6,000.00	1,096.44
230	PERS	0.00	4,296.42	0.00	4,296.42	5,000.00	703.58
240	Unemployment Compensation	0.00	140.99	0.00	140.99	250.00	109.01
	Function Total:	0.00	9,340.97	0.00	9,340.97	11,250.00	1,909.03

214 Retirement

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
2700 Student Transportation Services							
210	Social Security/Medicare	0.00	2,055.95	0.00	2,055.95	3,000.00	944.05
230	PERS	0.00	6,752.62	0.00	6,752.62	3,000.00	-3,752.62
240	Unemployment Compensation	0.00	69.04	0.00	69.04	250.00	180.96
	Function Total:	0.00	8,877.61	0.00	8,877.61	6,250.00	-2,627.61
	Program Total:	410.67	96,245.79	0.00	96,245.79	130,980.00	34,734.21
	Program Group Total:	410.67	96,245.79	0.00	96,245.79	130,980.00	34,734.21
200 Special Programs							
280 Special Education							
1000 Instruction							
210	Social Security/Medicare	0.00	3,665.04	0.00	3,665.04	5,500.00	1,834.96
220	Teachers' Retirement	0.00	3,817.69	0.00	3,817.69	5,500.00	1,682.31
230	PERS	0.00	0.00	0.00	0.00	1,500.00	1,500.00
240	Unemployment Compensation	0.00	112.85	0.00	112.85	200.00	87.15
	Function Total:	0.00	7,595.58	0.00	7,595.58	12,700.00	5,104.42
	Program Total:	0.00	7,595.58	0.00	7,595.58	12,700.00	5,104.42
	Program Group Total:	0.00	7,595.58	0.00	7,595.58	12,700.00	5,104.42
300 Vocational Programs							
300 Vocational Programs							
1000 Instruction							
210	Social Security/Medicare	0.00	5,132.18	0.00	5,132.18	7,500.00	2,367.82
220	Teachers' Retirement	0.00	5,537.47	0.00	5,537.47	8,000.00	2,462.53
240	Unemployment Compensation	0.00	163.53	0.00	163.53	250.00	86.47
	Function Total:	0.00	10,833.18	0.00	10,833.18	15,750.00	4,916.82
	Program Total:	0.00	10,833.18	0.00	10,833.18	15,750.00	4,916.82
	Program Group Total:	0.00	10,833.18	0.00	10,833.18	15,750.00	4,916.82
600							
610 ADULT CONTINUING EDUCATION PROGRAMS							
1000 Instruction							
210	Social Security/Medicare	0.00	18.36	0.00	18.36	100.00	81.64
220	Teachers' Retirement	0.00	17.93	0.00	17.93	100.00	82.07
240	Unemployment Compensation	0.00	0.53	0.00	0.53	50.00	49.47
	Function Total:	0.00	36.82	0.00	36.82	250.00	213.18
	Program Total:	0.00	36.82	0.00	36.82	250.00	213.18
	Program Group Total:	0.00	36.82	0.00	36.82	250.00	213.18

214 Retirement

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
700 Extracurricular Programs							
710 School Sponsored Extracurricular (Non-Athletic)							
2700 Student Transportation Services							
210	Social Security/Medicare	0.00	658.19	0.00	658.19	700.00	41.81
230	PERS	0.00	595.66	0.00	595.66	600.00	4.34
240	Unemployment Compensation	0.00	19.80	0.00	19.80	20.00	0.20
	Function Total:	0.00	1,273.65	0.00	1,273.65	1,320.00	46.35
3400 School Sponsored Extracurricular Activities							
210	Social Security/Medicare	0.00	778.90	0.00	778.90	1,600.00	821.10
220	Teachers' Retirement	0.00	572.76	0.00	572.76	1,500.00	927.24
230	PERS	0.00	170.95	0.00	170.95	500.00	329.05
240	Unemployment Compensation	0.00	22.40	0.00	22.40	50.00	27.60
	Function Total:	0.00	1,545.01	0.00	1,545.01	3,650.00	2,104.99
	Program Total:	0.00	2,818.66	0.00	2,818.66	4,970.00	2,151.34
720 School Sponsored Athletics							
2700 Student Transportation Services							
210	Social Security/Medicare	0.00	800.12	0.00	800.12	1,000.00	199.88
230	PERS	0.00	638.84	0.00	638.84	800.00	161.16
240	Unemployment Compensation	0.00	24.06	0.00	24.06	50.00	25.94
	Function Total:	0.00	1,463.02	0.00	1,463.02	1,850.00	386.98
3500 School Sponsored Athletics							
210	Social Security/Medicare	0.00	4,265.17	0.00	4,265.17	6,500.00	2,234.83
220	Teachers' Retirement	0.00	2,227.88	0.00	2,227.88	5,500.00	3,272.12
230	PERS	0.00	42.50	0.00	42.50	0.00	-42.50
240	Unemployment Compensation	0.00	122.64	0.00	122.64	300.00	177.36
	Function Total:	0.00	6,658.19	0.00	6,658.19	12,300.00	5,641.81
	Program Total:	0.00	8,121.21	0.00	8,121.21	14,150.00	6,028.79
	Program Group Total:	0.00	10,939.87	0.00	10,939.87	19,120.00	8,180.13
900 Enterprise Programs							
910 Food Services							
3100 Food Services							
210	Social Security/Medicare	0.00	5,077.15	0.00	5,077.15	7,000.00	1,922.85
220	Teachers' Retirement	0.00	6.72	0.00	6.72	0.00	-6.72
230	PERS	0.00	4,179.34	0.00	4,179.34	6,000.00	1,820.66
240	Unemployment Compensation	0.00	147.12	0.00	147.12	300.00	152.88
	Function Total:	0.00	9,410.33	0.00	9,410.33	13,300.00	3,889.67
	Program Total:	0.00	9,410.33	0.00	9,410.33	13,300.00	3,889.67
	Program Group Total:	0.00	9,410.33	0.00	9,410.33	13,300.00	3,889.67
	Fund Total:	410.67	135,061.57	0.00	135,061.57	192,100.00	57,038.43

215 Miscellaneous Federal Funds

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100	Regular Education Programs -						
100	Regular Education Programs -						
1000	Instruction						
610-201	Supplies	0.00	0.00	0.00	0.00	277.00	277.00
	Adv. Placement Test						
610-292	Supplies	0.00	0.00	0.00	0.00	7,076.63	7,076.63
	Indirect Cost Pool						
610-604	Supplies	0.00	0.00	0.00	0.00	1,601.52	1,601.52
	ARA - ACCEL LGST - High School						
	Function Total:	0.00	0.00	0.00	0.00	8,955.15	8,955.15
2600	Operation and Maintenance of Plant Services						
730-214	Equipment-New	0.00	0.00	0.00	0.00	350.00	350.00
	TOURNAMENTS						
730-601	Equipment-New	0.00	666.66	0.00	666.66	14,303.95	13,637.29
	ARA - MRE - High School						
	Function Total:	0.00	666.66	0.00	666.66	14,653.95	13,987.29
	Program Total:	0.00	666.66	0.00	666.66	23,609.10	22,942.44
170	Distance Learning						
1000	Instruction						
610-205	Supplies	0.00	0.00	0.00	0.00	937.28	937.28
	DISTANCE LEARNING						
810-205	Dues & Fees	0.00	169.47	0.00	169.47	0.00	-169.47
	DISTANCE LEARNING						
	Function Total:	0.00	169.47	0.00	169.47	937.28	767.81
	Program Total:	0.00	169.47	0.00	169.47	937.28	767.81
	Program Group Total:	0.00	836.13	0.00	836.13	24,546.38	23,710.25
200	Special Programs						
280	Special Education						
1000	Instruction						
117-283	Aides	0.00	2,647.17	0.00	2,647.17	0.00	-2,647.17
	SPECIAL ED COOP MATCH						
210-283	Social Security/Medicare	0.00	202.50	0.00	202.50	0.00	-202.50
	SPECIAL ED COOP MATCH						
220-283	Teachers' Retirement	0.00	197.73	0.00	197.73	0.00	-197.73
	SPECIAL ED COOP MATCH						
240-283	Unemployment Compensation	0.00	5.83	0.00	5.83	0.00	-5.83
	SPECIAL ED COOP MATCH						
250-283	Workers' Compensation	0.00	17.17	0.00	17.17	0.00	-17.17
	SPECIAL ED COOP MATCH						
	Function Total:	0.00	3,070.40	0.00	3,070.40	0.00	-3,070.40
	Program Total:	0.00	3,070.40	0.00	3,070.40	0.00	-3,070.40

215 Miscellaneous Federal Funds

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
	Program Group Total:	0.00	3,070.40	0.00	3,070.40	0.00	-3,070.40
300	Vocational Programs						
329	STATE-OTHER STATE GRANTS						
1000	Instruction						
582-310	Travel Out-of-District State Vo Ed - Vo Ag	0.00	237.84	0.00	237.84	0.00	-237.84
610-310	Supplies State Vo Ed - Vo Ag	0.00	714.51	0.00	714.51	756.50	41.99
610-340	Supplies State Vo Ed - Home Ec	661.00	748.95	0.00	748.95	1,160.00	411.05
610-350	Supplies State Vo-Ed / Technology Education	0.00	0.00	0.00	0.00	1,691.00	1,691.00
610-360	Supplies State Vo Ed - Business	0.00	1,351.56	0.00	1,351.56	1,500.00	148.44
810-310	Dues & Fees State Vo Ed - Vo Ag	0.00	400.00	0.00	400.00	756.50	356.50
810-360	Dues & Fees State Vo Ed - Business	0.00	0.00	0.00	0.00	428.00	428.00
	Function Total:	661.00	3,452.86	0.00	3,452.86	6,292.00	2,839.14
	Program Total:	661.00	3,452.86	0.00	3,452.86	6,292.00	2,839.14
365	INDIAN EDUCATION FOR ALL						
1000	Instruction						
582-107	Travel Out-of-District INDIAN EDUCATION FOR ALL	0.00	0.00	0.00	0.00	2,500.00	2,500.00
610-107	Supplies INDIAN EDUCATION FOR ALL	0.00	393.80	0.00	393.80	4,284.01	3,890.21
640-107	Books INDIAN EDUCATION FOR ALL	0.00	1,168.26	1,071.25	2,239.51	2,500.00	260.49
	Function Total:	0.00	1,562.06	1,071.25	2,633.31	9,284.01	6,650.70
	Program Total:	0.00	1,562.06	1,071.25	2,633.31	9,284.01	6,650.70
	Program Group Total:	661.00	5,014.92	1,071.25	6,086.17	15,576.01	9,489.84
400	Other Instructional Programs						
451	CARL PERKINS (FEDERAL CAREER & TECHNICAL)						
1000	Instruction						
600-817	Supplies and Materials CARL D PERKINS	0.00	-2,434.70	0.00	-2,434.70	0.00	2,434.70
600-818	Supplies and Materials CARL PERKINS	1,040.86	3,475.56	0.00	3,475.56	7,740.00	4,264.44
810-818	Dues & Fees CARL PERKINS	0.00	90.00	0.00	90.00	0.00	-90.00
	Function Total:	1,040.86	1,130.86	0.00	1,130.86	7,740.00	6,609.14
	Program Total:	1,040.86	1,130.86	0.00	1,130.86	7,740.00	6,609.14

215 Miscellaneous Federal Funds

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
Program Group Total:		1,040.86	1,130.86	0.00	1,130.86	7,740.00	6,609.14
41 HIGH SCHOOL							
400 Other Instructional Programs							
420 TITLE I, PART A, IMPROVING BASIC PROGRAMS							
1000 Instruction							
100-318	PERSONAL SERVICES	0.00	0.00	0.00	0.00	12,217.00	12,217.00
	Title I, Part A - Improving Basic						
117-318	Aides	0.00	11,987.07	0.00	11,987.07	0.00	-11,987.07
	Title I, Part A - Improving Basic						
120-318	Temporary Salaries	0.00	551.26	0.00	551.26	0.00	-551.26
	Title I, Part A - Improving Basic						
200-318	Personal Services-Employee Benefits	0.00	0.00	0.00	0.00	1,920.00	1,920.00
	Title I, Part A - Improving Basic						
210-318	Social Security/Medicare	0.00	959.15	0.00	959.15	0.00	-959.15
	Title I, Part A - Improving Basic						
220-318	Teachers' Retirement	0.00	936.61	0.00	936.61	0.00	-936.61
	Title I, Part A - Improving Basic						
240-318	Unemployment Compensation	0.00	27.59	0.00	27.59	0.00	-27.59
	Title I, Part A - Improving Basic						
250-318	Workers' Compensation	0.00	78.07	0.00	78.07	0.00	-78.07
	Title I, Part A - Improving Basic						
	Function Total:	0.00	14,539.75	0.00	14,539.75	14,137.00	-402.75
	Program Total:	0.00	14,539.75	0.00	14,539.75	14,137.00	-402.75
	Program Group Total:	0.00	14,539.75	0.00	14,539.75	14,137.00	-402.75
	Org Total:		14,539.75		14,539.75	14,137.00	-402.75
	Fund Total:	1,701.86	24,592.06	1,071.25	25,663.31	61,999.39	36,336.08

217 ADULT EDUCATION FUND

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
600							
610	ADULT CONTINUING EDUCATION PROGRAMS						
1000	Instruction						
150	Stipends	0.00	240.00	45.00	285.00	309.00	24.00
250	Workers' Compensation	0.00	1.49	0.00	1.49	1.00	-0.49
610	Supplies	0.00	25.00	0.00	25.00	70.00	45.00
	Function Total:	0.00	266.49	45.00	311.49	380.00	68.51
	Program Total:	0.00	266.49	45.00	311.49	380.00	68.51
	Program Group Total:	0.00	266.49	45.00	311.49	380.00	68.51
	Fund Total:	0.00	266.49	45.00	311.49	380.00	68.51



218 Traffic Education or Driver's Ed.

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100	Regular Education Programs -						
100	Regular Education Programs -						
1000	Instruction						
112	Professional-Education	0.00	2,950.00	3,847.50	6,797.50	7,000.00	202.50
250	Workers' Compensation	0.00	18.36	30.06	48.42	50.00	1.58
440	Repair and Maintenance Services	0.00	0.00	0.00	0.00	1,500.00	1,500.00
610	Supplies	0.00	0.00	0.00	0.00	11,450.00	11,450.00
615	Replacement Supplies And Parts	0.00	0.00	0.00	0.00	3,000.00	3,000.00
624	Gasoline	0.00	606.39	0.00	606.39	2,000.00	1,393.61
	Function Total:	0.00	3,574.75	3,877.56	7,452.31	25,000.00	17,547.69
	Program Total:	0.00	3,574.75	3,877.56	7,452.31	25,000.00	17,547.69
	Program Group Total:	0.00	3,574.75	3,877.56	7,452.31	25,000.00	17,547.69
	Fund Total:	0.00	3,574.75	3,877.56	7,452.31	25,000.00	17,547.69

228 Technology Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100	Regular Education Programs -						
100	Regular Education Programs -						
1000	Instruction						
582	Travel Out-of-District	0.00	55.34	0.00	55.34	4,357.78	4,302.44
660	Minor Equipment-New	0.00	1,856.97	44.01	1,900.98	2,178.89	277.91
670	Minor Equipment-Replacement	0.00	2,700.83	0.00	2,700.83	2,178.89	-521.94
680	SOFTWARE	0.00	32.49	0.00	32.49	0.00	-32.49
	Function Total:	0.00	4,645.63	44.01	4,689.64	8,715.56	4,025.92
	Program Total:	0.00	4,645.63	44.01	4,689.64	8,715.56	4,025.92
	Program Group Total:	0.00	4,645.63	44.01	4,689.64	8,715.56	4,025.92
	Fund Total:	0.00	4,645.63	44.01	4,689.64	8,715.56	4,025.92

250 Debt Service

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100	Regular Education Programs -						
100	Regular Education Programs -						
5100	G.O. Bonds						
840	Principal	0.00	0.00	0.00	0.00	80,000.00	80,000.00
850	Interest	0.00	39,323.76	0.00	39,323.76	78,647.50	39,323.74
	Function Total:	0.00	39,323.76	0.00	39,323.76	158,647.50	119,323.74
	Program Total:	0.00	39,323.76	0.00	39,323.76	158,647.50	119,323.74
	Program Group Total:	0.00	39,323.76	0.00	39,323.76	158,647.50	119,323.74
	Fund Total:	0.00	39,323.76	0.00	39,323.76	158,647.50	119,323.74

260 Building

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100	Regular Education Programs -						
100	Regular Education Programs -						
2600	Operation and Maintenance of Plant Services						
660	Minor Equipment-New	0.00	7,384.94	0.00	7,384.94	12,500.00	5,115.06
730	Equipment-New	0.00	12,279.19	0.00	12,279.19	12,500.00	220.81
	Function Total:	0.00	19,664.13	0.00	19,664.13	25,000.00	5,335.87
	Program Total:	0.00	19,664.13	0.00	19,664.13	25,000.00	5,335.87
	Program Group Total:	0.00	19,664.13	0.00	19,664.13	25,000.00	5,335.87
	Fund Total:	0.00	19,664.13	0.00	19,664.13	25,000.00	5,335.87

284 Student Extracurricular Fund

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
700	Extracurricular Programs						
710	School Sponsored Extracurricular (Non-Athletic)						
3400	School Sponsored Extracurricular Activities						
250	Workers' Compensation	0.00	-0.03	0.00	-0.03	0.00	0.03
	Function Total:	0.00	-0.03	0.00	-0.03	0.00	0.03
	Program Total:	0.00	-0.03	0.00	-0.03	0.00	0.03
720	School Sponsored Athletics						
3500	School Sponsored Athletics						
250	Workers' Compensation	0.00	0.03	0.00	0.03	0.00	-0.03
	Function Total:	0.00	0.03	0.00	0.03	0.00	-0.03
	Program Total:	0.00	0.03	0.00	0.03	0.00	-0.03
	Program Group Total:	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Total:	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total:	206,917.62	4,730,806.64	987,515.66	5,718,322.30	7,353,483.16	1,635,160.86

182 Interlocal Agreement

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100	Regular Education Programs -						
100	Regular Education Programs -						
2212	Instruction of Curriculum Development Services						
112	Professional-Education	0.00	46,333.40	0.00	46,333.40	58,000.00	11,666.60
115	Office/Clerical/Technology	0.00	14,560.94	0.00	14,560.94	29,084.00	14,523.06
160	Sick Leave	0.00	0.00	0.00	0.00	642.00	642.00
170	Vacation Leave	0.00	0.00	0.00	0.00	3,347.00	3,347.00
210	Social Security/Medicare	0.00	5,309.82	0.00	5,309.82	7,892.00	2,582.18
220	Teachers' Retirement	0.00	4,883.82	0.00	4,883.82	5,533.00	649.18
230	PERS	0.00	954.01	0.00	954.01	1,876.00	921.99
240	Unemployment Compensation	0.00	175.79	0.00	175.79	227.00	51.21
250	Workers' Compensation	0.00	467.52	0.00	467.52	753.00	285.48
260	Health Insurance	0.00	17,358.20	0.00	17,358.20	20,166.00	2,807.80
320	Professional-Educational Services	0.00	6,045.40	0.00	6,045.40	16,068.00	10,022.60
340	Technical Services	353.64	704.13	0.00	704.13	1,000.00	295.87
440	Repair and Maintenance Services	0.00	0.00	0.00	0.00	500.00	500.00
531	Telephone	110.29	1,350.78	0.00	1,350.78	1,400.00	49.22
532	Postage	98.95	914.29	0.00	914.29	1,000.00	85.71
550	Printing, Binding and Duplication	0.00	290.34	1,069.60	1,359.94	2,500.00	1,140.06
582	Travel Out-of-District	594.98	4,958.88	0.00	4,958.88	5,608.00	649.12
610	Supplies	149.00	837.26	0.00	837.26	1,000.00	162.74
650	Periodicals	0.00	179.00	0.00	179.00	176.00	-3.00
660	Minor Equipment-New	0.00	1,233.86	0.00	1,233.86	1,000.00	-233.86
681	Software	0.00	269.94	0.00	269.94	300.00	30.06
810	Dues & Fees	0.00	211.49	0.00	211.49	350.00	138.51
	Function Total:	1,306.86	107,038.87	1,069.60	108,108.47	158,422.00	50,313.53
	Program Total:	1,306.86	107,038.87	1,069.60	108,108.47	158,422.00	50,313.53
	Program Group Total:	1,306.86	107,038.87	1,069.60	108,108.47	158,422.00	50,313.53
	Fund Total:	1,306.86	107,038.87	1,069.60	108,108.47	158,422.00	50,313.53
	Grand Total:	1,306.86	107,038.87	1,069.60	108,108.47	158,422.00	50,313.53

135 PROFESSIONAL DEVELOPMENT 07/08  
115 Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% ( 91) Committed
100 Regular Education Programs -						
100 Regular Education Programs -						
2212 Instruction of Curriculum Development Services						
120 Temporary Salaries	0.00	0.00	267.50	1,000.00	732.50	26 %
320 Professional-Educational Services	0.00	0.00	34,138.00	42,000.00	7,862.00	81 %
330 Other Professional Services	0.00	0.00	1,000.00	1,000.00	0.00	100 %
340 Technical Services	100.00	0.00	1,662.50	6,000.00	4,337.50	27 %
550 Printing, Binding and Duplication	159.90	774.00	4,561.78	5,000.00	-335.78	106 %
592 Meals & Lodging	0.00	0.00	18,388.71	13,000.00	-5,388.71	141 %
596 Mileage	0.00	0.00	11,369.43	10,000.00	-1,369.43	113 %
600 Supplies and Materials	0.00	0.00	8,778.49	8,000.00	-778.49	109 %
Function Total:	259.90	774.00	80,166.41	86,000.00	5,059.59	109
6100 Operating Fund Transfers						
910 Operating Transfers to Other Funds	0.00	0.00	33,510.00	33,510.00	0.00	100 %
Function Total:	0.00	0.00	33,510.00	33,510.00	0.00	100
Program Total:	259.90	774.00	113,676.41	119,510.00	5,059.59	95 %
Program Group Total:	259.90	774.00	113,676.41	119,510.00	5,059.59	95 %
Project Total:	259.90	774.00	113,676.41	119,510.00	5,059.59	95 %

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SHELBY SCHOOL DISTRICT  
Project Expenditure Budget vs. Actual Report  
For the Accounting Period: 5 / 08

Page: 2 of 6  
Report ID: P110A

157 SUMMER INSTITUTE 07/08  
115 Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% ( 91) Committed
100 Regular Education Programs -						
100 Regular Education Programs -						
2212 Instruction of Curriculum Development Services						
340 Technical Services	725.17	0.00	1,963.01	1,730.10	-232.91	113 %
582 Travel Out-of-District	807.25	0.00	4,339.69	4,425.00	85.31	98 %
600 Supplies and Materials	835.63	0.00	1,562.58	5,768.00	4,205.42	27 %
Function Total:	2,368.05	0.00	7,865.28	11,923.10	4,057.82	27
6100 Operating Fund Transfers						
910 Operating Transfers to Other Funds	0.00	0.00	8,144.00	8,144.00	0.00	100 %
Function Total:	0.00	0.00	8,144.00	8,144.00	0.00	100
Program Total:	2,368.05	0.00	16,009.28	20,067.10	4,057.82	79 %
Program Group Total:	2,368.05	0.00	16,009.28	20,067.10	4,057.82	79 %
Project Total:	2,368.05	0.00	16,009.28	20,067.10	4,057.82	79 %



188 Title II, Part A, State Level Activities  
115 Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% ( 91) Committed
400 Other Instructional Programs						
430 TITLE II, PART A, TEACHER & PRINCIPAL TRAINING &						
2213 Instructional Staff Training Services						
111 Official/Administrative	0.00	0.00	12,000.00	12,000.00	0.00	100 %
115 Office/Clerical/Technology	0.00	0.00	1,500.00	3,000.00	1,500.00	50 %
210 Social Security/Medicare	0.00	0.00	2,261.95	2,376.70	114.75	95 %
220 Teachers' Retirement	0.00	0.00	2,096.68	2,096.80	0.12	99 %
230 PERS	0.00	0.00	102.00	204.00	102.00	50 %
240 Unemployment Compensation	0.00	0.00	65.05	68.50	3.45	94 %
250 Workers' Compensation	0.00	0.00	214.24	227.00	12.76	94 %
260 Health Insurance	0.00	0.00	1,300.00	1,300.00	0.00	100 %
320 Professional-Educational Services	0.00	0.00	16,068.00	16,068.00	0.00	100 %
350 Contract Payments-Technical Services	50.00	0.00	350.00	600.00	250.00	58 %
600 Supplies and Materials	176.86	0.00	202.44	1,000.00	797.56	20 %
808 Inservice Training for Board	0.00	0.00	939.00	939.00	0.00	100 %
Function Total:	226.86	0.00	37,099.36	39,880.00	2,780.64	100
Program Total:	226.86	0.00	37,099.36	39,880.00	2,780.64	93 %
Program Group Total:	226.86	0.00	37,099.36	39,880.00	2,780.64	93 %
Project Total:	226.86	0.00	37,099.36	39,880.00	2,780.64	93 %

218 TITLE II IMPROVING TEACHER QUALITY  
115 Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% ( 91) Committed
400 Other Instructional Programs						
430 TITLE II, PART A, TEACHER & PRINCIPAL TRAINING &						
2213 Instructional Staff Training Services						
111 Official/Administrative	0.00	0.00	0.00	12,000.00	12,000.00	0 %
115 Office/Clerical/Technology	0.00	0.00	0.00	650.00	650.00	0 %
150 Stipends	0.00	0.00	740.00	40,980.00	40,240.00	1 %
200 Personal Services-Employee Benefits	0.00	0.00	0.00	2,040.00	2,040.00	0 %
320 Professional-Educational Services	280.00	0.00	4,360.00	16,000.00	11,640.00	27 %
451 Rental of Land and Buildings	163.90	0.00	163.90	2,350.00	2,186.10	6 %
530 Communications	0.00	0.00	0.00	950.00	950.00	0 %
580 Travel	443.52	0.00	1,690.12	15,401.00	13,710.88	10 %
582 Travel Out-of-District	892.92	0.00	2,279.59	16,721.00	14,441.41	13 %
600 Supplies and Materials	0.00	0.00	100.73	3,600.00	3,499.27	2 %
Function Total:	1,780.34	0.00	9,334.34	110,692.00	101,357.66	2
Program Total:	1,780.34	0.00	9,334.34	110,692.00	101,357.66	8 %
Program Group Total:	1,780.34	0.00	9,334.34	110,692.00	101,357.66	8 %
Project Total:	1,780.34	0.00	9,334.34	110,692.00	101,357.66	8 %

458 TEACHING THROUGH AMERICAN HISTORY-EARLY CAREER  
115 Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% ( 91) Committed
100 Regular Education Programs -						
100 Regular Education Programs -						
2213 Instructional Staff Training Services						
320 Professional-Educational Services	0.00	0.00	4,275.00	8,500.00	4,225.00	50 %
330 Other Professional Services	1,181.00	0.00	8,596.00	0.00	-8,596.00	*** %
340 Technical Services	0.00	0.00	13,365.00	13,000.00	-365.00	102 %
531 Telephone	0.00	0.00	74.05	504.00	429.95	14 %
532 Postage	0.00	0.00	116.79	164.00	47.21	71 %
550 Printing, Binding and Duplication	0.00	0.00	835.05	4,165.00	3,329.95	20 %
582 Travel Out-of-District	0.00	0.00	0.00	7,830.00	7,830.00	0 %
600 Supplies and Materials	1,227.72	0.00	3,373.99	5,230.00	1,856.01	64 %
Function Total:	2,408.72	0.00	30,635.88	39,393.00	8,757.12	64
Program Total:	2,408.72	0.00	30,635.88	39,393.00	8,757.12	77 %
Program Group Total:	2,408.72	0.00	30,635.88	39,393.00	8,757.12	77 %
78 School Year Training						
100 Regular Education Programs -						
100 Regular Education Programs -						
2213 Instructional Staff Training Services						
120 Temporary Salaries	0.00	0.00	0.00	2,925.00	2,925.00	0 %
150 Stipends	0.00	0.00	875.00	19,375.00	18,500.00	4 %
330 Other Professional Services	0.00	0.00	4,556.00	17,715.00	13,159.00	25 %
582 Travel Out-of-District	0.00	0.00	7,953.44	50,000.00	42,046.56	15 %
Function Total:	0.00	0.00	13,384.44	90,015.00	76,630.56	15
Program Total:	0.00	0.00	13,384.44	90,015.00	76,630.56	14 %
Program Group Total:	0.00	0.00	13,384.44	90,015.00	76,630.56	14 %
Org Total:			13,384.44	90,015.00	76,630.56	
79 PERSONNEL, BENEFITS & EXPENSES						
100 Regular Education Programs -						
100 Regular Education Programs -						
2213 Instructional Staff Training Services						
320 Professional-Educational Services	5,460.00	0.00	53,820.00	81,900.00	28,080.00	65 %
340 Technical Services	441.00	0.00	5,087.00	6,615.00	1,528.00	76 %
582 Travel Out-of-District	0.00	0.00	7,367.30	28,745.48	21,378.18	25 %
Function Total:	5,901.00	0.00	66,274.30	117,260.48	50,986.18	25
Program Total:	5,901.00	0.00	66,274.30	117,260.48	50,986.18	56 %
Program Group Total:	5,901.00	0.00	66,274.30	117,260.48	50,986.18	56 %
Org Total:	5,901.00		66,274.30	117,260.48	50,986.18	
Project Total:	8,309.72	0.00	110,294.62	246,668.48	136,373.86	44 %

468 STATE GRANT - INDIAN EDUCATION FOR ALL  
115 Miscellaneous Federal Funds

Program-Function-Object	Committed Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% ( 91) Committed
300 Vocational Programs						
329 STATE-OTHER STATE GRANTS						
2213 Instructional Staff Training Services						
320 Professional-Educational Services	5,000.00	0.00	5,000.00	3,000.00	-2,000.00	166 %
340 Technical Services	1,200.00	0.00	1,200.00	500.00	-700.00	240 %
350 Contract Payments-Technical Services	0.00	0.00	0.00	2,000.00	2,000.00	0 %
451 Rental of Land and Buildings	0.00	0.00	0.00	1,000.00	1,000.00	0 %
582 Travel Out-of-District	982.45	0.00	4,141.55	3,000.00	-1,141.55	138 %
600 Supplies and Materials	187.71	0.00	817.05	3,955.00	3,137.95	20 %
808 Inservice Training for Board	0.00	0.00	40.00	1,500.00	1,460.00	2 %
Function Total:	7,370.16	0.00	11,198.60	14,955.00	3,756.40	2
Program Total:	7,370.16	0.00	11,198.60	14,955.00	3,756.40	74 %
Program Group Total:	7,370.16	0.00	11,198.60	14,955.00	3,756.40	74 %
Project Total:	7,370.16	0.00	11,198.60	14,955.00	3,756.40	74 %
Grand Total:	20,315.03	774.00	297,612.61	551,772.58	253,385.97	54 %

# July 2008

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17	18 First Day of Practice for Fall Sports	19	20 GTCC in-service in Great Falls	21	22	23																																																																																																			
24	25 First PIR Day JH Practice begins	26 Second PIR Day	27 First Day of School	28	29 CC @ Cut Bank	30 JVVB @ Conrad VVB @ Malta																																																																																																			
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# September 2008

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	1 Labor Day	2	3	4	5 VB @ Chinook VFB @ Malla	6 CC @ Kalspell JHFF v. FT Benton JHGBB @ Browning VB @ Chinook																																																																																																									
7	8	9 JHGBB @ Cut Bank	10	11 JHGBB @ Chester VB v. Conrad	12 Cc @ Cut Bank VB @ FT Benton VFB v. FF	13 JHFB V. Choteau JHGBB @ Boarding Dorm JV FB @ choteau																																																																																																									
14	15 JVFB @ FF	16 JHFB @ Conrad	17	18 JHGBB V. Valier	19 VB V. Cascade VFB @ Conrad	20 CC @ Missoula VB @ Cut Bank																																																																																																									
21	22 JVFB v. Conrad	23 JHGBB v. Heart Butte	24 SEA Professional Development 1:30 release	25 JHGBB @ Sunburst VB @ Choteau	26 JHFB v. Cut Bank VB @ Browning VFB @ Choteau	27 CC @ Havre JHGBB v. Cut Bank VB v. FF																																																																																																									
28	29 JVFB v. Choteau	30 JHGBB @ Conrad	<table border="1" style="margin: auto; border-collapse: collapse;"> <thead> <tr><th colspan="7">Aug 2008</th></tr> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr> </thead> <tbody> <tr><td></td><td></td><td></td><td></td><td>1</td><td>2</td><td></td></tr> <tr><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td></tr> <tr><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td></tr> <tr><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td></tr> <tr><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td></tr> <tr><td>31</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>		Aug 2008							S	M	T	W	T	F	S					1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31							<table border="1" style="margin: auto; border-collapse: collapse;"> <thead> <tr><th colspan="7">Oct 2008</th></tr> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr> </thead> <tbody> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td></tr> <tr><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td></tr> <tr><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td></tr> <tr><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td><td></td></tr> </tbody> </table>		Oct 2008							S	M	T	W	T	F	S								5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
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# October 2008

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5	6 CC Home	7 JHGBB v. Conrad	8	9 JHGBB @ Heart Butte VB v. Browning	10 VFB v. Harlem	11 JHFB @ Cut Bnk JHGBB v. Chester VB v. Fort Benton																																																																																																									
12	13 CC @ Harlem JVFB @ Browning	14 JHGBB @ DeLaSalle	15 Early Release 2:30 VFB @ Cascade	16 No School MEA/MCEL	17 No School MEA/MCEL	18																																																																																																									
19	20 JHGBB final 4 week JVFB @ Cut Bank	21	22	23	24 VFB v. Cut Bank	25 State CC @ Helena VB @ Cascade																																																																																																									
26 Daylight Savings Begins	27 JHBB Practice begins	28	29 SEA Professional Development 1:30 release	30 End of First Quarter	31 Halloween VB @ FF																																																																																																										

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# November 2008

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1 VB v. Choteau
2	3	4 Election Day PTC (5:00 to 8:00)	5	6 District VB in Choteau PTC (5:00 to 8:00)	7 District VB @ Choteau No School	8 District VB @ Choteau JHBB v. Browning
9	10	11 Veterans Day	12	13 Divisional VB @ Shelby JHBB @ Chester	14 Divisional VB @ Shelby	15 Divisional VB @ Shelby JHBB @ Boarding Dorm
16	17	18 JHBB v. Cut Bank	19	20 First Day of WW practice	21	22 JHBB v. Conrad
23	24 First Day for BB practice	25 JHBB v. Heart Butte	26 Early Out 12:30	27 Thanksgiving	28 No School Thanksgiving Vacation	29
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# December 2008

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2	3	4	5 JHBB @ Cut Bank Wrestling @ Havre	6 JHBB @ Valier Wrestling @ Havre
7	8	9 JHBB v. De La Salle VBB @ Browning VGBB v. Browning	10 SEA Professional Development 1:30 release	11 Wrestling @ FF	12 All BB @ 3 Forks Tourney Wrestling @ Whitehall	13 All BB @ 3 Forks Tourney JHBB @ Browning B Wrestling @ Whitehall
14	15 C squads v. Conrad	16	17	18 JHBB @ Conrad	19 All BB v. Cut Bank Wrestling @ Deer Lodge	20 All BB v. Conrad Wrestling @ Deer Lodge
21	22 No School Christmas Vacation begins	23	24	25 Christmas	26	27
28	29	30	31			

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# January 2009

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4	5 C squads v. Cut Bank School Resumes	6 JHBB @ Heart Butte	7	8 GBB @ Conrad JHBB v. Sunburst	9 BBB @ Harlem Wrestling @ Cut Bank	10 All BB v. Cascade Wrestling @ Cut Bank																																																																													
11	12 JHBB final 4 week	13	14	15	16 ALL BB @ FF End of First Semester Wrestling @ Choteau	17 ALL BB v. Choteau Wrestling @ Choteau																																																																													
18	19 Early Release 1:30 PIR DAY JHVB practice begins	20	21	22 BB @ Conrad GBB @ Cut Bank Wrestling Home	23 BB @ Cut Bank Wrestling @ Conrad	24 Wrestling @ Conrad																																																																													
25	26	27	28	29 Wrestling @ Big Sandy	30 All BB v. FT Benton JHVB @ Chester	31 BB v. Browning GBB @ Browning VB Silver v. Browning B																																																																													

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# February 2009

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3 JHVB Maroon @ Browning B	4	5 BB v. Harlem	6 GBB @ Harlem JHVB Silver @ Sunburst	7 All BB @ Cascade Wrestling Divisionals @ Shelby
8	9	10	11 SEA Professional Development 1:30 Release	12 All BB v. FF JHVB Silver @ Browning	13 All BB @ Choteau State Wrestling @ Billings	14 Silver @ Valier, & Maroon v. Browning B State Wrestling @ Billings
15	16 JHVB Maroon @ Cut Bank	17 JHVB Silver v. Heart Butte	18 10C District Tourney @ Shelby District BB Tourney @ Cut Bank	19 Maroon v. Browning A	20 No School	21
22	23 No School Presidents' Day	24 Maroon v. Valier	25 Ash Wednesday	26 Girls BB Divisional @ Glasgow	27 Maroon v. Sunburst	28 Maroon & Silver @ Conrad

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1	2 Silver v. Cut Bank	3 Maroon @ Heart butte	4	5 BB Divisinal @ Cut Bank Girls state BB @ Hamilton	6	7 Maroon & Silver v. Conrad																																																																																											
8	9 JHVB Final 4 Week	10	11	12 BBB State @ Bozeman	13	14																																																																																											
15	16	17 St. Patrick's Day	18	19	20 Spring Begins	21																																																																																											
22	23 End of Third Quarter	24	25 SEA Professional Development 1:30 release	26	27	28																																																																																											
29	30 JH track practice begins	31 PTC (5:00 to 8:00)	<table border="1" style="font-size: small; margin: auto;"> <thead> <tr><th colspan="7">Feb 2009</th></tr> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr> </thead> <tbody> <tr><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td></tr> <tr><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td></tr> <tr><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td></tr> <tr><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td></tr> </tbody> </table>		Feb 2009							S	M	T	W	T	F	S	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	<table border="1" style="font-size: small; margin: auto;"> <thead> <tr><th colspan="7">Apr 2009</th></tr> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr> </thead> <tbody> <tr><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td><td>4</td></tr> <tr><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td></tr> <tr><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td></tr> <tr><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td></tr> <tr><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td></td><td></td></tr> </tbody> </table>		Apr 2009							S	M	T	W	T	F	S				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
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