

**Agenda**  
**Board of Trustees Meeting**  
**Shelby School District NO 14**  
**Monday, June 8, 2009 7:00 pm**  
Board Room, District Administration Office  
1010 Oilfield Avenue  
Shelby, Montana

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| <b>I. Call to Order</b>  | <b>Mrs. Nichols</b>  |
| <b>II. Pledge of Allegiance</b>  | <b>Mrs. Nichols</b>  |
| <b>III. Approval of Minutes</b>  | <b>Mrs. Nichols</b>  |
| <b>IV. Public Comment</b><br>1. Comment on any Public Matter<br>2. Positive Comment on District Operations   | <b>Mrs. Nichols</b>  |
| <b>V. Reports</b><br>1. <b>Elementary Report</b><br>2. <b>High School Report</b><br>3. <b>Superintendent's Report</b>  | <b>Mr. Rapkoch</b><br><b>Mr. Clark</b><br><b>Mr. Genger</b>  |
| <b>VI. Action Items</b><br>1. <b>Approval of Bills and Student Activity Accounts</b><br>2. <b>Clerk's Report</b><br>3. <b>Warrants and Checks to be voided</b><br>4. <b>Outstanding checks</b><br>5. <b>Milk and Fuel Bids</b><br>6. <b>End of Fiscal year 2008 – 2009</b><br>7. <b>Student Attendance and Transportation Contracts.</b><br>8. <b>Approval 2009 – 2010 Bus Routes</b><br>9. <b>First Reading of Policy Up-Dates</b><br>10. <b>Approval of Bids for Administration Building Remodel</b> | <b>Mrs. Nichols</b><br><b>Mrs. Flesch</b><br><br><br><br><br><br><br><br><b>Mr. Delzer</b><br><b>Mr. Genger</b><br><b>Mrs. Nichols</b> |
| <b>VII. Correspondence</b>   | <b>Mrs. Nichols</b>  |
| <b>VIII. Next Meeting of the Board</b><br>1. Regular meeting of the Board, Tuesday July 14 <sup>th</sup> , 2009, 7:00pm  |  |
| <b>IX. Adjournment</b>   |  |



A motion was made to certify that the taxpayers of School District No. 14 of Toole County, Montana, on May 5, 2009 voted on the **Elementary School General Fund** budget authority in the amount \$31,585.00 and being approximately 5.06 mills, for the school year 2009-2010. Number of votes for the budget authority and any levy: Shelby: 123. Number of votes against the budget authority and any levy: Shelby: 78.  
Motion: Mark Grotbo Second: Barb Mercer – passed unanimously

#### Canvass results of May 5<sup>th</sup> Trustee Election

##### **A motion was made as follows:**

Whereas, The Board of Trustees of Shelby Public Schools, District No. 14 of Toole County, State of Montana, have received nomination petitions and write-in intent declarations equal to the number of positions to be elected, notice was given by the clerk of the district that the Trustee Positions would be filled by acclamation.

Therefore, The regular Trustee Election was not held and only Levy Elections were held on May 5, 2009.

Be It Resolved, **Elda Nichols, Shelby, Montana 59474**, is duly elected by acclamation to fill the Office of Trustee for the term of 3 years, beginning May 12, 2009 and ending by the 12<sup>th</sup> day of May 2012.

Motion: Barb Mercer Second: Mark Grotbo – passed unanimously

##### **A motion was made as follows:**

Whereas, The Board of Trustees of Shelby Public Schools, District No. 14 of Toole County, State of Montana, have received nomination petitions and write-in intent declarations equal to the number of positions to be elected, notice was given by the clerk of the district that the Trustee Positions would be filled by acclamation.

Therefore, The regular Trustee Election was not held and only Levy Elections were held on May 6, 2009.

Be It Resolved, **Mark Grotbo, Shelby, Montana 59474**, is duly elected by elected by acclamation to fill the Office of Trustee for the term of 3 years, beginning May 12, 2009 and ending by the 12<sup>th</sup> day of May 2012.

Motion: Barb Mercer Second: Mark Grotbo – passed unanimously

##### **A motion was made as follows:**

Whereas, The Board of Trustees of Shelby Public Schools, District No. 14 of Toole County, State of Montana, have received nomination petitions and write-in intent declarations equal to the number of positions to be elected, notice was given by the clerk of the district that the Trustee Positions would be filled by acclamation.

Therefore, The regular Trustee Election was not held and only Levy Elections were held on May 6, 2009.

Be It Resolved, **Brian Aklestad, Galata, Montana 59444**, is duly elected by elected by acclamation to fill the Office of Trustee for the term of 3 years, beginning May 12, 2009 and ending by the 12<sup>th</sup> day of May 2012.

Motion: Barb Mercer Second: Mark Grotbo – passed unanimously

#### Swear in newly elected trustees

The newly elected trustees, Elda Nichols, Mark Grotbo, and Brian Aklestad were sworn in by County Superintendent, Boyd Jackson.

#### Elect Officers

Chairperson Elda Nichols called for nominations for chairperson.

A motion was made to nominate Elda Nichols as chairperson.

Motion: Barb Mercer Second: Mark Grotbo

A motion was made that nominations for chairperson cease.

Motion: Barb Mercer Second: Mark Grotbo – passed unanimously.

Elda Nichols was named chairperson by acclamation.

Chairperson Elda Nichols asked for nominations for vice chairperson.

A motion was made to nominate Mark Grotbo as vice chairperson.

Motion: Greg Matteson Second: Michelle Edwards

A motion was made that nominations for vice chairperson cease.

Motion: Greg Matteson Second: Michelle Edwards – passed unanimously.

Mark Grotbo was named vice chairperson by acclamation.

A motion was made to appoint Denise Flesch as clerk for School District 14.

Motion: Michelle Edwards Second: Mark Grotbo – passed unanimously.

The clerk was given a certificate by Boyd Jackson, Toole County Superintendent.

Appoint trustees to standing committees

The appointment of trustees to standing committees were as follows:

BUILDING COMMITTEE

Joe Sisk  
Elda Nichols  
Greg Matteson

TRANSPORTATION COMMITTEE

Joe Sisk  
Michelle Edwards  
Greg Matteson

TEACHER NEGOTIATIONS COMMITTEE

Brian Aklestad  
Barb Mercer  
Mark Grotbo

EQUIPMENT/TECHNOLOGY

PURCHASING COMMITTEE  
Mark Grotbo  
Joe Sisk

MPEA AND NON-CERTIFIED COMMITTEE

(Negotiations)

INVESTMENTS & FINANCE COMMITTEE

Barb Mercer  
Elda Nichols  
Mark Grotbo

SUPERINTENDENT'S

EVALUATION COMMITTEE

Michelle Edwards  
Elda Nichols  
Brian Aklestad

TOURNAMENT COMMITTEE

Michelle Edwards  
Mark Grotbo  
Greg Matteson  
Brian Aklestad

SPECIAL POLICY COMMITTEE

Brian Aklestad  
Elda Nichols  
Barb Mercer

## REPORTS

### Shelby Elementary School

Mr. Rapkoch said that the Bullying Program Committee had met and that the meeting was very successful. He said that they need to come up with a clear definition for bullying and are looking further into the Olweus method and finalizing the committee's goals language. Greg Matteson thanked Joe for organizing the meeting and said that he came well prepared. Mr. Rapkoch said that the Elementary Awards Assembly will be on Friday, May 29<sup>th</sup> at the elementary gym.

### Shelby Middle/High School

Mr. Clark said that they are finishing up the schedule for the 2009-2010 school year. High School Graduation will be held Sunday, May 24<sup>th</sup> at 3:00 p.m. and Middle School graduation will be held Thursday, May 28<sup>th</sup> at 7:00 p.m. Mr. Clark commented that senior Megan Hasquet has been a great leader this year. Mr. Clark will announce the date and time of the Awards Day the last week of school. Chairperson Elda Nichols and Vice Chairman Mark Grotbo will represent the board at the high school graduation.

### Superintendent's Report

Mr. Genger reported that the governor has yet to sign the funding bills. Mr. Genger will have budget figures available at the June board meeting. Mr. Genger said that to help with the increased costs of running the District he is recommending to not replace the Primary Special Education position and to reconfigure the current case load among 3 Special Ed Instructors. To ease the case load he is planning to contract out the Preschool obligation. Incoming stimulus monies, earmarked for Special Education, can pay for such expenditures for the next 2 years. The District will receive an estimated amount of \$123,000 over a 2 year period. The goal will be to use this money to bolster our current Special E. program without adding to the District's Maintenance of Effort. The District has to make sure that we do not become dependent on this type of funding source. Mr. Genger spoke with Mayor Bonderud and he said that the City of Shelby has decided to close the Historic Middle School. The 21<sup>st</sup> Century program will be housed at the old middle school through the summer but will be looking for a new home at the beginning of the school year. Mr. Genger said he will be in touch with the Board of Investments on funding for the new classrooms being built for the Alternative Ed at the Administration Building. He said since the classrooms are being built where the buses are housed that the transportation fund will pay for energy costs.

## INFORMATION ITEMS

### Parental Concern

Lisa Banka spoke to the board concerning an issue with her son and a high school teacher. Ms. Banka said she was very upset that the high school teacher ignored Doctor's orders and forced her son to participate in stretches and a physical sport. She said he ignored the orders not only once but three times. She asked the board and Mr. Genger to please investigate into the issue and follow-up with appropriate reprimand. Mr. Genger said he would speak to the teacher.

## PERSONNEL ACTION ITEMS

### Junior High Track 2009

A motion was made to hire the following Junior High Track coaches:

Head Coach: Ray Wanty, Assistant Coaches: Bill Hansell, Mac McDermott, Mallory Stinger.

Motion: Greg Matteson

Second: Mark Grotbo - passed unanimously.

### 2009 Fall Extra/Co-curricular positions

A motion was made to hire the following High School Football coaches:

Head Coach: Tyson Byers, Assistant Coaches: Mike White, Curt Leeds.

Motion: Mark Grotbo Second: Barb Mercer - passed unanimously.

A motion was made to hire the following High School Volleyball coaches:  
Head Coach: Donna Sparks, Assistant Coaches: Jill Conant, Kristin Wiederrick.  
Motion: Mark Grotbo Second: Barb Mercer - passed unanimously.

**ACTION ITEMS**

Approval of Bills and Student Activity Accounts

A motion was made to approve the claims approval list and the monthly listing of Student Activities accounts as presented and added. The approved warrants were numbered 60425 through 60522. The student activity checks for this month were numbered 9666 through 9707. The claims approval list may be referenced in the claims approval file in the administration office and the Student Activities accounts may be referenced in the Student Activities file in the administration office.  
Motion: Mark Grotbo Second: Michelle Edwards - passed unanimously.

Clerk's Report

A motion was made to cancel the following student activity warrants:  
#9676, #9683, #9698  
Motion: Mark Grotbo Second: Michelle Edwards - passed unanimously.

There were no student attendance agreements or individual transportation contracts to be presented this month.

Approval to continue with Federal Title Programs

A motion was made to continue with the Federal Title Programs.  
Motion: Joe Sisk Second: Michelle Edwards - passed unanimously

Second Reading/Adoption of Policy Updates

Second Reading of policies 1700, 2161P, 2333, 2410, 3231, 3310, 5015, 5130.  
A motion was made to adopt the policy updates.  
Motion: Michelle Edwards Second: Mark Grotbo - passed unanimously.

Continuation as a member of: Big Sky Coop, GTCC, MTSBA, MHSA, MREA, and MCS.

A motion was made to continue as a member of Big Sky Coop, GTCC, MTSBA, MHSA, MREA, and MCS.  
Motion: Greg Matteson Second: Barb Mercer - passed unanimously.

**CORRESPONDENCE**

None

**NEXT MEETING OF THE BOARD**

Regular Meeting, Monday, June 8, 2009, at 7:00 p.m.  
Board Room, District Administration Office, 1010 Oilfield Avenue, Shelby, Montana

**ADJOURNMENT**

A motion was made to adjourn the meeting at 8:35 p.m.  
Motion: Mark Grotbo Second: Michelle Edwards - passed unanimously.

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**BUSINESS MANAGER/CLERK**

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**CHAIRMAN OF THE BOARD**

DRAFT

# Principal's Report

Shelby Elementary School

June, 2009

- **RTI – Response to Intervention Program:**

The Shelby Elementary School will be participating in the RTI Project, again, next school year, through the funding and guidance of the Office of Public Instruction.

The S.E.S. Core Team has been updated to include the following members: Peggy Taylor – Coordinator, Pru Hulman, Jennifer Mosely, Kim Hayes, Janelle Lutke, Laura Jo McKamey and Lynn Pettigrew. Kim is replacing Shelly Rewerts, who will continue to lead our Intervention Assistance Team program.

- **Bullying Program Committee:**

The recently-established Bullying Program Committee had their most recent meeting on June 4<sup>th</sup>, at 6:00 pm, in the elementary school cafeteria. The meeting was highlighted by the efforts of the committee starting to develop document language that would be eventually become policy.

The committee plans to continue meeting throughout the Summer with the plans to have a program and policy intact by the start of the 2009-10 School Year.

- **CRT's:**

We will look for the results of the CRT's, later, in the Summer.

- **Professional Development Progress:**

It is in the plans for the teachers and staff of the Shelby Elementary School to be trained in the new bullying prevention program, to be re-trained in the Time To Teach program and to be trained in Explicit Teaching methods from our reading text's task cards.

- **Home N' School:**

The next Home N' School meeting will be the third Tues. of Sept., 2009.

I would like to thank all the dedicated individuals of this organization for all that they do for the students of our school. Most of the efforts that this organization puts forth goes unnoticed and “under the radar” of most



people, so I do not want to diminish how they are such an important part of our school. Thank you, all, very much.

- **Special Education Changes:**

The Special Education program for our school, Pre-K through 5<sup>th</sup> Gr., will be under the leadership of Pru Lybeck, starting next school year. It is our plan to hire a teacher that will conduct the Preschool Program, so as to relieve some of Mrs. Lybeck's workload. Those details are presently being worked out.

- **Library Success:**

Here are some pretty impressive statistics about what kind of student readers we have in our school and how they used the library.

**May circulation** (a shortened month) = **788 books** checked out

**25 students** read over ONE MILLION words:

**1 Million Words**: Dylan Arves, Chloe Blevins, Hailey Choate, Cody Fretheim, Dru Genger, Katie Kelleher, Michael Marler, Paul Bielawski, Riley Hellinger, Lakota Lawson, Jonathan Henke, Trevor Cullen, Grace Aklestad, Luke Henke.

**2 Million Words**: Streeter Stirling, Tanner Dean, Brooke Aklestad, Briane White, Bridger Martin.

**3 Million Words**: Hannah Pepprock, Jacinda Taylor.

**4 Million Words**: Melanie Brauchle, Gretchen Smith, Kage Hanson

**Class Winners: Mrs. Hough's class** = **25,256,110** words read.

**Total School: 90,171,386** words read.

Many thanks to Mrs. Taylor for all her hard work in the library and making it available to our students!

- **Calendar Items:**

- **First Day of School for teachers** – Aug. 24<sup>th</sup>
- **First Day of School for teachers** – Aug. 25<sup>th</sup>

On Wednesday, June 3<sup>rd</sup> Mr. Genger and I met with a representative from Hall Landscaping and Sprinklers from Great Falls regarding a number of issues on the football field: 1) We asked for a quote regarding a yearly contract for maintenance such as aerating and fertilizing, 2) Short term solution to our irrigation issues, 3) Long term solutions to our irrigation issues, 4) costs for removing the sod and fixing the elevation issues.

Mr. Madison and I have created the initial outline for our advisor/advisee program. I will present an outline on how the advisor period will be used. The program will be centered on three components:

**Component #1: Project Wisdom**

**Project Wisdom** is one of the oldest and most respected character education programs in the nation with more than 17,000 licensed schools. Project Wisdom encourages students to reflect upon the meaning of civic and personal values and the application of those values in their daily lives. Our data indicate reductions in discipline referrals as well as strong improvements in teacher morale, school climate, and social-emotional competencies. Current evidence suggests that good character education raises student grades and test scores.

**Key Findings from schools using Project Wisdom:**

- Decreases incidents of student teasing and/or bullying.
- Decreases discipline referrals to the office.
- Affects the school climate in a positive way.
- Has a positive impact on teacher morale.
- Increases students' self awareness, social awareness, self management, relationship skills, and responsible decision making.
- Stimulates student conversation about character issues.

**Component #2: The 7 Habits of Highly Effective Teens**

Sean Covey applies the principles of The 7 Habits of Highly Effective People to teens and the tough issues and life-changing decisions they face. Being a teenager is both wonderful and challenging. This ultimate teenage success book provides a step-by-step guide to help teens improve their self-image, build friendships, resist peer pressure, achieve goals, and to get along with parents.

**Component #3: The Six Most Important Decisions You Will Ever Make**

Using real stories from teens around the world, author Sean Covey covers the tough challenges teens face on a daily basis. With the help of teens from all over the world, Sean provides advice on how to make wise and informed decisions. The book focuses on six key decisions that can make or break a teen's future.

The six key decision topics:

- Succeeding in school
- Making good friends
- Getting along with parents
- Dating and sex issues
- Avoiding or overcoming addictions
- Building self-esteem

I will also go over the master schedule and summer school plans during the meeting. A reminder that we will use a modified schedule next year which is below:

<b>Monday</b>	<b>Tuesday</b>	<b>Wednesday</b>	<b>Thursday</b>	<b>Friday</b>
8:15 – 9:09 (1)	8:15 – 9:32 (1)	8:15 – 9:32 (1)	8:15 – 9:32 (2)	8:15 – 8:58 (1)
9:12– 10:02 (2)	9:35 – 10:52 (2)	9:35 – 10:52 (3)	9:35 – 10:52 (3)	9:01 – 9:43 (2)
10:05 – 10:55 (3)	10:55 – 11:45 (4)	10:55 – 11:45 (4)	10:55 – 11:45 (4)	9:46 – 10:28 (3)
10:58 – 11:48 (4)	<b>11:48 – 12:20</b>	<b>11:48 – 12:20</b>	<b>11:48 – 12:20</b>	10:31 – 11:13 (4)
<b>11:51 – 12:23</b>	<b>12:23- 12:55</b>	<b>12:23- 12:55</b>	<b>12:23- 12:55</b>	<b>11:16 – 11:48</b>
<b>12:26 – 12:58</b>	12:58 – 2:15 (5)	12:58 – 2:15 (5)	12:58 – 2:15 (6)	<b>11:51 – 12:23</b>
1:01 – 1:51 (5)	2:18 – 3:35 (6)	2:18 – 3:35 (7)	2:18 – 3:35 (7)	12:26 – 1:08 (5)
1:54 – 2:44 (6)				1:11 – 1:53 (6)
2:47 – 2:38 (7)				1:56 – 2:38 (7)

## June Board Packet Notes

### Superintendent's Report:

1. **Bus Routes:** Ed will present the routes to the Board (Transportation Committee will meet at 6:45 before the meeting)
2. **First Reading of Policy Up – Dates:** I forwarded Joe Brott's e-mail that contained the up-dates that pertain to the last legislative session.
3. **Alternative School/Transportation Building Remodel:** I have received a bid from Pat McDonough with the changes (relocation of Bathrooms and Kitchenette area). The bid from Devoe's has yet to arrive.
4. I hired a varmint exterminator. He will be here the week of the 15 to set his bait stations.

Account	Receipts					Invest	Misc.	Misc.	Closing Balance
	Opening Balance	Disbursed (-)	in Transit (+)	Deposits (+)	Transfers (+)		Earnings (+)	Charges (-)	
<b>100 ATHLETICS</b>									
101 ATHLETICS	7088.85	1317.22	0.00	33.03	0.00		0.00	0.00	5804.66
106 GED	1445.06	0.00	0.00	63.58	0.00		0.00	0.00	1508.64
102 TOURNAMENT FUNDS	182.29	0.00	0.00	1.04	0.00		0.00	0.00	183.33
104 UNIFORM MAINTENANCE	6156.83	157.00	0.00	34.33	0.00		0.00	0.00	6034.16
Total for Group	14873.03	1474.22		131.98					13530.79
<b>200 CLUBS &amp; ORGANIZATIONS</b>									
213 BPA	2199.40	64.21	0.00	12.22	0.00		0.00	0.00	2147.41
203 CHEERLEADERS	525.57	535.00	0.00	1320.46	0.00		0.00	0.00	1311.03
202 CONCESSIONS	22231.37	0.00	0.00	128.21	0.00		0.00	0.00	22359.58
217 EF TOURS	2606.98	0.00	0.00	174.88	0.00		0.00	0.00	2781.86
206 EXPLORE AMERICA	344.30	0.00	0.00	1.97	0.00		0.00	0.00	346.27
212 FCCLA	1980.07	132.44	0.00	10.57	0.00		0.00	0.00	1858.20
211 FFA	2122.66	0.00	0.00	12.15	0.00		0.00	0.00	2134.81
218 HANDS ACROSS THE BORDER	566.46	0.00	0.00	3.24	0.00		0.00	0.00	569.70
208 HOWL	106.88	0.00	0.00	0.61	0.00		0.00	0.00	107.49
204 S CLUB	3159.68	0.00	0.00	18.08	0.00		0.00	0.00	3177.76
214 SCHOOL PLAY	15.42	0.00	0.00	0.09	0.00		0.00	0.00	15.51
216 SCIENCE CLUB	2119.57	164.21	0.00	11.19	0.00		0.00	0.00	1966.55
205 SPEECH & DRAMA	2605.13	0.00	0.00	75.25	0.00		0.00	0.00	2680.38
201 STUDENT COUNCIL	1047.88	0.00	0.00	6.00	0.00		0.00	0.00	1053.88
207 YEARBOOK	3005.68	0.00	0.00	79.55	0.00		0.00	0.00	3085.23
Total for Group	44637.05	895.86		1854.47					45595.66
<b>300 CLASSES</b>									
304 CLASS OF 2008	2093.80	0.00	0.00	11.98	0.00		0.00	0.00	2105.78
309 CLASS OF 2009 (SR)	2319.60	267.00	0.00	11.74	0.00		0.00	0.00	2064.34
310 CLASS OF 2010 (JR)	3535.92	450.77	0.00	17.65	0.00		0.00	0.00	3102.80
311 CLASS OF 2011 (SO)	1436.97	0.00	0.00	8.22	0.00		0.00	0.00	1445.19
312 CLASS OF 2012 (FR)	417.22	0.00	0.00	2.39	0.00		0.00	0.00	419.61
Total for Group	9803.51	717.77		51.98					9137.72
<b>400 ACADEMIC CLUBS</b>									
407 ART CLUB	131.17	0.00	0.00	0.75	0.00		0.00	0.00	131.92
405 AUTO/WOOD SHOP/VICA	796.22	0.00	0.00	4.56	0.00		0.00	0.00	800.78
402 BAND	581.25	291.64	0.00	1.66	0.00		0.00	0.00	291.27
408 BAND & CHOIR UNIFORMS	548.80	0.00	0.00	3.14	0.00		0.00	0.00	551.94
403 CHOIR	1954.53	257.65	0.00	9.71	0.00		0.00	0.00	1706.59
406 FRENCH CLUB	2380.39	0.00	0.00	13.62	0.00		0.00	0.00	2394.01
401 NHS	346.95	0.00	0.00	1.99	0.00		0.00	0.00	348.94
404 VO-AG	3127.47	0.00	0.00	17.90	0.00		0.00	0.00	3145.37
Total for Group	9866.78	549.29		53.33					9370.82
<b>500 MISCELLANEOUS</b>									
503 DISTRICT 7 MUSIC FESTIVAL	4582.78	0.00	0.00	0.00	0.00		0.00	0.00	4582.78
501 RECOGNITION	726.90	897.80	0.00	797.92	0.00		0.00	0.00	627.02
Total for Group	5309.68	897.80		797.92					5209.80

Account	Opening Balance	Receipts				Transfers (+)	Invest (+)	Misc.	Misc.	Closing Balance	
		Disbursed (-)	in Transit (+)	Deposits (+)	Earnings (+)			Charges (-)			
-----											
600 SHELBY MIDDLE SCHOOL											
640 MIDDLE SCHOOL BAND	5113.68	105.82	0.00	25.60	0.00	0.00	0.00	0.00	0.00	5033.46	
610 MIDDLE SCHOOL BOYS ATHLETICS	1953.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1953.65	
624 MIDDLE SCHOOL BUILDERS CLUB	4712.26	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4212.26	
622 MIDDLE SCHOOL CHEERLEADERS	1489.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1489.98	
641 MIDDLE SCHOOL CHOIR	41.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.23	
623 MIDDLE SCHOOL DRILL TEAM	414.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414.28	
611 MIDDLE SCHOOL GIRLS ATHLETICS	6450.73	-210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6660.73	
643 MIDDLE SCHOOL HOME EC	234.19	134.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.24	
642 MIDDLE SCHOOL INDUSTRIAL ARTS	85.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.02	
621 MIDDLE SCHOOL STUDENT COUNCIL	625.01	24.50	0.00	24.00	0.00	0.00	0.00	0.00	0.00	624.51	
612 MIDDLE SCHOOL UNIFORM MAINTENANCE	2158.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2158.26	
644 MIDDLES SCHOOL CONCESSIONS	125.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.09	
Total for Group	23403.38	555.27		49.60						22897.71	
700 SHELBY ELEMENTARY											
700 SHELBY ELEMENTARY	103.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.23	
Total for Group	103.23									103.23	
Total for Student Accounts	107996.66	5090.21		2939.28						105845.73	
Bank Account Totals	107996.66	5090.21	0.00	2939.28	0.00		0.00	0.00		105845.73	
										Bank Balance	105845.73
										Plus Outstanding Checks	9943.19
										Minus Outstanding Deposits	2939.28
										-----	
										Balance	112849.64
										-----	
										Minus Receipts in Transit	0.00
										-----	
										Statement Balance	112849.64

SHELBY SCHOOL DISTRICT  
Claim Approval List  
For the Accounting Period: 6/09

Claim Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
2452	5143 3 RIVERS TELEPHONE COOPERATIVE	1,191.15					
1	telephone	12.88		101 71	100-2400	531	
2	telephone	267.08		201	100-2400	531	
3	telephone	267.08		201	100-2300	531	
4	telephone	267.08		201	100-2500	531	
5	telephone	6.24		182	107-2212	531	570
6	telephone	6.16		210	100-2700	531	
7	telephone	90.64		101	100-1000	531	
8	telephone	90.64		201	100-1000	531	
9	telephone	90.64		101	100-2300	531	
10	telephone	90.63		201	100-2300	531	
11	telephone	2.08		217	610-1000	610	
2425	6375 ACADIA HEALTHCARE	35,094.57					
1	1692086 reimb medicaid	294.99		115	999-6200	920	
2	1692168 reimb medicaid	479.34		115	999-6200	920	
3	1693803 reimb medicaid	8,556.32		115	999-6200	920	
4	1693909 reimb medicaid	10,711.12		115	999-6200	920	
5	1695468 reimb medicaid	761.07		115	999-6200	920	
6	1695373 reimb medicaid	2,841.27		115	999-6200	920	
7	1697139 reimb medicaid	4,722.39		115	999-6200	920	
8	1697247 reimb medicaid	6,728.07		115	999-6200	920	
2426	6301 ALLTEL	105.74					
1	cell phone	29.44		201	720-3500	531	
2	cell phone	11.04		110	100-2700	531	
3	cell phone	11.04		210	100-2700	531	
4	cell phone	30.66		201	100-2400	531	
5	cell phone	23.56		101	100-2400	531	
2435	6481 ANNA EDGAR	29.99					
1	reimb for thermometer	29.99		101	280-1000	610	
2471	6025 ARLENE HENKE	60.55					
1	student transp 6-09	60.55		110	100-2700	514	
G9661	4754 BELT SCHOOLS	280.00					
1	05/29/09 Sci rollout SUBS Ft Benton	280.00		115	100-2213	150	103
G9667	4754 BELT SCHOOLS	350.00					
1	05/15/09 Sci rollout SUBS Gt Falls	350.00		115	100-2213	150	103
2450	59 BEN TAYLOR INC	3,845.47					
1	316114 fuel	1,302.01		110	100-2700	624	
2	316114 fuel	868.00		210	100-2700	624	
3	316114 fuel	171.94		101	100-2600	624	
4	316114 fuel	94.27		101	100-2650	624	
5	316114 fuel	1,230.56		101	720-2700	624	

Claim	Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
6		316114 fuel	178.69		101	710-2700	624	
7193		4176 BOSKET PLUMBING AND HEATING	722.75					
1		4322 repairs on toilets	722.75		201	100-2600	440	
2446		5023 CAMROSE COLONY INC	1,314.33					
1		May 09 food program	1,314.33		212	910-3100	570	
G9645		6370 CAROL REIFSCHNEIDER	566.00					
1		prof services	560.00		115	430-2213	320	219
2		miles/meals	6.00		115	430-2213	582	219
G9655		1742 CASCADE SCHOOLS	186.00					
1		05/28/09 Sci rollout SUBS Shelby	186.00		115	100-2213	150	103
G9659		1742 CASCADE SCHOOLS	124.00					
1		05/29/09 Sci rollout SUBS Ft Benton	124.00		115	100-2213	150	103
G9663		1742 CASCADE SCHOOLS	93.00					
1		05/29/09 Sci rollout SUBS Gt Falls	93.00		115	100-2213	150	103
G9665		1742 CASCADE SCHOOLS	93.00					
1		05/15/09 Sci rollout SUBS Gt Falls	93.00		115	100-2213	150	103
2458		6480 CASEY SMITH	20.00					
1		reimb for movie passes	20.00		115	434-2100	610	179
G9660		4535 CENTERVILLE PUBLIC SCHOOLS	75.00					
1		05/20/09 Sci rollout SUBS Ft Benton	75.00		115	100-2213	150	103
G9658		6478 CHINOOK PUBLIC SCHOOLS	120.00					
1		05/29/09 Sci rollout SUBS Havre	120.00		115	100-2213	150	103
G9654		4090 CHOTEAU PUBLIC SCHOOLS	180.00					
1		05/28/09 Sci rollout SUBS Shelby	180.00		115	100-2213	150	103
T1113		3795 CINDY MAPSTON	400.00					
1		05/29/09 TTAH stip for Spring work NAEP	400.00		115	78 100-2213	150	458
6662J		5963 CIT TECHNOLOGY FINANCING SERVICES,	2,172.57					
1		373566 COPIER LEASE	1,071.34	6662	101	100-1000	452	
2		373566 COPIER LEASE	714.23	6662	201	100-1000	452	
3		373566 COPIER LEASE	387.00	6662	182	108-2212	550	580

Claim	Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
2428		95 CITY OF SHELBY	2,330.64					
1		1 final track survey	1,165.32		115	364-2600	440	118
2		1 final track survey	1,165.32		215	364-2600	440	118
2438		95 CITY OF SHELBY	1,200.00					
1		1 bus rec pass 6/09-5/31/10	600.00		101	100-1000	330	
2		1 bus rec pass 6/09-5/31/10	600.00		201	100-1000	330	
2453		3 CITY OF SHELBY WATER DEPT	2,215.09					
1		1 alt ed utilities water	99.60		201	100-2600	421	
2		1 alt ed utilities water	33.19		217	610-1000	610	
3		1 alt ed utilities electric	128.85		201	100-2600	412	
4		1 alt ed utilities electric	42.95		217	610-1000	610	
5		1 alt ed utilities gas	1,416.83		201	100-2600	411	
6		1 alt ed utilities gas	472.27		217	610-1000	610	
7		1 alt ed utilities culligan	16.05		201	100-2600	450	
8		1 alt ed utilities culligan	5.35		217	610-1000	610	
2461		3 CITY OF SHELBY WATER DEPT	1,887.07					
1		water/sewer/garbage	1,748.83		201	100-2600	421	
2		water/sewer/garbage	138.24		210	100-2700	421	
G9653		276 CONRAD PUBLIC SCHOOLS	55.00					
1		05/28/09 Sci rollout SUBS Shelby	55.00		115	100-2213	150	103
7276		3207 CRESCENT ELECTRIC SUPPLY CO	297.70					
1		473351 lght shield for gym	297.70	7276	201	100-2600	610	
7303		51 CROSSROADS MEATS LLC	346.80					
1		1554 hamb patties	346.80	7303	212	910-3100	630	
2456		15 CULLIGAN SOFT WATER SERVICE	104.00					
1		soft water	8.00		101	100-2600	450	
2		soft water	47.00		201	100-2600	450	
3		soft water recs	49.00		115	434-2000	610	179
T1114		5625 DANIEL G KELLY	400.00					
1		05/29/09 TTAH stip for Spring work NAEP	400.00		115	78 100-2213	150	458
G9643		6479 DIANA BARSNESS	40.00					
1		06/01/09 REFUND Summer Inst reg	40.00		182	109-2212	340	590
G9648		2851 DIANA KNUDSON	627.00					
1		TWEMS mileage	627.00		115	430-2213	582	219



Claim	Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
G9649		2851 DIANA KNUDSON	129.80					
1		06/01/09 miles/shel/ft bent/proj mgr	129.80		115	100-2213	582	103
G9671		2851 DIANA KNUDSON	226.00					
1		06/02/09 mileage	176.00		182	107-2212	582	570
2		06/02/09 phone	50.00		182	107-2212	531	570
G9651		5190 DIANE INBODY	55.00					
1		05/12/09 mileage gt falls MNCESR	55.00		115	430-2213	596	189
2431		2896 EBMS	40,091.20					
1		health insurance premium	39,566.20		189	100-2500	260	
2		retiree premium	525.00		101	100-1000	180	
2472		4927 EDWARD AND SHIRLEY GARDIPEE	421.40					
1		student transp 6-09	421.40		110	100-2700	514	
2432		4006 EUGENES PIZZA	122.00					
1		39656 softball meals	122.00		201 31	720-3500	582	
7316		74 FOOD SERVICES OF AMERICA	2,514.87					
1		389298 asst food	314.12	7316	212	910-3100	630	
2		389300 asst nonfood	163.17	7317	212	910-3100	610	
3		392024 asst nonfood	25.48	7318	212	910-3100	610	
4		392025 asst food	402.10	7319	212	910-3100	630	
5		394235 asst food	256.11	7320	212	910-3100	630	
6		396843 asst food	137.94	7321	212	910-3100	630	
7		399080 asst food	136.21	7322	212	910-3100	630	
8		402032 asst nonfood	372.90	7323	212	910-3100	610	
9		406623 asst nonfood	24.78	7324	212	910-3100	610	
10		3392022 asst food reccs	352.89		212	910-3100	630	
11		3402031 asst food reccs	329.17		212	910-3100	630	
7302		2515 FRITO-LAY INC (#0000002268)	62.48					
1		411273 asst chips	62.48	7302	212	910-3100	630	
G9656		5460 GALATA ELEMENTARY SCHOOL	72.00					
1		05/28/09 Sci rollout SUBS Shelby	72.00		115	100-2213	150	103
G9642		3371 GAYE GENEREUX	1,215.59					
1		05/29/09 5 sci rollout sessions	625.00		115	100-2213	150	103
2		05/29/09 miles/perdiem	590.59		115	100-2213	582	103

Claim Warrant	Vendor #/Name	Amount				Acct/Source/		
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj	
2454 1	22 GENERAL DISTRIBUTING CO 571153 08/09 cylinder rental	91.35 91.35		201	310-1000	450		
G9647 1	4839 GEYSER PUBLIC SCHOOLS 04/03/09 TWEMS sub Osterman/Bernard	60.00 60.00		115	430-2213	150	219	
G9657 1	5155 GLASGOW PUBLIC SCHOOLS 06/12/09 Sci rollout SUBS Malta	73.00 73.00		115	100-2213	150	103	
G9664 1	5676 GREAT FALLS CENTRAL 05/15/09 Sci rollout SUBS Gt Falls	32.50 32.50		115	100-2213	150	103	
7294 1 2	502 HAMMOND & STEPHENS 890150 633H Gradebook 890150 Shipping	82.41 71.55 10.86	7294 7294	101 101	100-1000 100-1000	610 610		
G9650 1	5633 HAMPTON INN 05/12/09 conf room/lunch spring ldrshp	1,249.33 1,249.33		182	108-2212	592	580	
G9646 1	1256 HASTINGS BOOKS & RECORDS 640 05/28/09 TWEMS technical writ books	49.95 49.95		115	430-2213	600	219	
2430 1	6310 HUNTLEY PROJECT HIGH SCHOOL golf expenses	371.00 371.00		201	720-3500	582		
2412 1 2 3	6231 INFINITE CAMPUS 001921 infinite campus training 001921 infinite campus training 001921 infinite campus training	735.00 550.00 61.67 123.33		115 101 201	431-2200 100-1000 100-1000	340 340 340	619	
7304 1 2 3 4 5 6	53 INTERSTATE BRANDS CORPORATION 52835 asst baked goods 52871 asst baked goods 53012 asst baked goods 53081 asst baked goods 53106 asst baked goods 52872 asst baked goods	345.30 68.21 84.30 76.86 59.75 35.90 20.28	7304 7304 7304 7304 7304 7304	212 212 212 212 212 212	910-3100 910-3100 910-3100 910-3100 910-3100 910-3100	630 630 630 630 630 630		
2484 1 2 3 4 5 6	6191 JACK R STOKES meals softball conrad meals softball glasgow meals softball browning meals track kalispell meals softball havre band/choir missoula	157.00 6.00 46.00 12.00 23.00 12.00 58.00		201 201 201 201 201 201	31 720-3500 31 720-3500 31 720-3500 720-3500 31 720-3500 720-3500	582 582 582 582 582 582		

Claim Warrant	Vendor #/Name	Amount				Acct/Source/		
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj	
2487	6191 JACK R STOKES	35.00						
1	meals softball conrad	12.00		201 31	720-3500	582		
2	7 & 8 waterslide trip c falls	23.00		101	710-3400	582		
2479	6032 JANELLE LUTKE	24.00						
1	16215 meals rti helena	24.00		101	100-1000	582		
2482	6032 JANELLE LUTKE	34.00						
1	meals infinite campus billings	34.00		101	100-1000	582		
2486	5814 JOE OR ANNA FRETHEIM	213.15						
1	student transportation 6-09	107.01		110	100-2700	514		
2	student transportation 6-09	106.14		210	100-2700	514		
2481	2622 JOE RAPKOCH	339.06						
1	miles meals rti bozeman/camros	339.06		101	100-2400	582		
7287	5673 JONES SCHOOL SUPPLY COMPANY	267.75						
1	675707 Field Day 1st place	51.00	7287	101	100-1000	610		
2	675707 Field Day 2nd place	51.00	7287	101	100-1000	610		
3	675707 Field Day 3rd place	51.00	7287	101	100-1000	610		
4	675707 Field Day Participant	102.00	7287	101	100-1000	610		
5	675707 Shipping/Handling	12.75	7287	101	100-1000	610		
6667J	3436 KENCO SECURITY & TECHNOLOGY	106.00						
1	752121 08/09 LABOR & MONITORING	53.00	6667	101	100-2600	340		
2	752121 08/09 LABOR & MONITORING	53.00	6667	201	100-2600	340		
2473	6472 KIRBY LOHR	176.40						
1	student transp 6-09	176.40		110	100-2700	514		
2466	6319 KRISTI AKLESTAD	240.80						
1	student transp 6-09	240.80		110	100-2700	514		
7272	5753 KRONEBUSCH ELECTRIC INC	212.50						
1	19072 work on sewer lift	212.50	7272	201	100-2600	440		
G9640	5286 LEE SILLIMAN	125.00						
1	05/19/09 sci rollout hours	125.00		115	100-2213	150	103	
2449	5480 MAAE	252.00						
1	reg fee/mbrshp/magazine	252.00		215	329-1000	810	310	

Claim	Warrant	Vendor #/Name	Amount			Acct/Source/	
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
2423		6405 MACKIN LIBRARY MEDIA	214.62				
1		240064 fiction books	214.62		101 21	100-2225	640
7296		4257 MAPT (MT ASSN PUPIL	475.00				
1		MAPT driver training	285.00	7296	110	100-2700	330
2		MAPT driver training	190.00	7296	210	100-2700	330
2462		2 MARIAS RIVER ELECTRIC COOP	6,097.65				
1		electric	5,741.20				
					201	100-2600	412
2		electric	356.45		210	100-2700	412
2439		228 MASBO	850.00				
1		8848 flesch & flynn dues & summ con	425.00		101	100-2500	810
2		8848 flesch & flynn dues & summ con	425.00		201	100-2500	810
7305		5930 MEADOW GOLD DAIRY	2,362.15				
1		8756 dairy	21.40	7305	212	910-3100	630
2		8850 dairy	21.40	7305	212	910-3100	630
3		9038 dairy BUYBACK	-77.61	7305	212	910-3100	630
4		8730 dairy	74.93	7305	212	910-3100	630
5		8731 dairy	64.22	7305	212	910-3100	630
6		8754 dairy	42.82	7305	212	910-3100	630
7		8755 dairy	64.23	7305	212	910-3100	630
8		8779 dairy	42.82	7305	212	910-3100	630
9		8780 dairy	117.75	7305	212	910-3100	630
10		8790 dairy	42.81	7305	212	910-3100	630
11		8791 dairy	53.52	7305	212	910-3100	630
12		8792 dairy	49.51	7305	212	910-3100	630
13		8793 dairy	114.84	7305	212	910-3100	630
14		8814 dairy	42.82	7305	212	910-3100	630
15		8815 dairy	64.23	7305	212	910-3100	630
16		8823 dairy	32.11	7305	212	910-3100	630
17		8824 dairy	74.93	7305	212	910-3100	630
18		8851 dairy	32.11	7305	212	910-3100	630
19		8852 dairy	53.52	7305	212	910-3100	630
20		8859 dairy	64.22	7305	212	910-3100	630
21		8860 dairy	74.93	7305	212	910-3100	630
22		8862 dairy	42.82	7305	212	910-3100	630
23		8863 dairy	111.26	7305	212	910-3100	630
24		8884 dairy	53.52	7305	212	910-3100	630
25		8885 dairy	64.23	7305	212	910-3100	630
26		8892 dairy	32.11	7305	212	910-3100	630
27		8893 dairy	85.64	7305	212	910-3100	630
28		8920 dairy	53.51	7305	212	910-3100	630
29		8921 dairy	85.63	7305	212	910-3100	630
30		8932 dairy	42.82	7305	212	910-3100	630
31		8933 dairy	64.23	7305	212	910-3100	630

SHELBY SCHOOL DISTRICT  
Claim Approval List  
For the Accounting Period: 6/09

Claim	Warrant	Vendor #/Name	Amount				Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj	
32		8934 dairy	53.52	7305	212	910-3100	630		
33		8935 dairy	74.93	7305	212	910-3100	630		
34		8957 dairy	32.11	7305	212	910-3100	630		
35		8958 dairy	64.23	7305	212	910-3100	630		
36		8966 dairy	28.99	7305	212	910-3100	630		
37		8967 dairy	51.51	7305	212	910-3100	630		
38		8989 dairy	32.11	7305	212	910-3100	630		
39		8990 dairy	124.79	7305	212	910-3100	630		
40		8999 dairy	32.11	7305	212	910-3100	630		
41		9000 dairy	53.52	7305	212	910-3100	630		
42		9027 dairy	42.82	7305	212	910-3100	630		
43		9028 dairy	64.23	7305	212	910-3100	630		
2467		6320 MELODY TAYLOR	529.20						
1		student transp 6-09	529.20		110	100-2700	514		
2483		608 MICHAEL BASHOR	18.00						
1		meals softball havre	18.00		201 31	720-3500	582		
2485		6366 MICHAEL GORDER	94.00						
1		dist track gt falls	23.00		201	720-3500	582		
2		5th gr field trip ulm pishkun	6.00		101	710-3400	582		
3		6th gr field trip ft benton	6.00		101	710-3400	582		
4		ms track cut bank	6.00		101	720-3500	582		
5		hs track gt falls	12.00		201	720-3500	582		
6		ms track cut bank	12.00		101	720-3500	582		
7		hs track whitefish	23.00		201	720-3500	582		
8		hs track cut bank	6.00		201	720-3500	582		
2475		1534 MONTANA SCHOOL NUTRITION ASSOC	110.00						
1		c snyder workshop	110.00		212	910-3100	610		
2459		6342 MSU/TOOLE COUNTY EXTENSION	35.36						
1		103 reccs garden seeds	35.36		115	434-3300	610	179	
2433		2071 MYRON FRYDENLUND	76.00						
1		230220 reccs rekey old ms	51.00		115	434-2300	610	179	
2		230222 reccs rekey old ms	25.00		115	434-2300	610	179	
6666I		5832 NORTHERN MONTANA LINEN	205.08						
1		8799 rug rentals	84.86		101	100-2600	440		
2		11125 rug rentals	84.86		101	100-2600	440		
3		9941 rug rentals	35.36		212	910-3100	440		

Claim Warrant	Vendor #/Name	Amount	Acct/Source/				
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj	
T1111	5361 NORTHERN ROCKIES EDUCATIONAL	7,076.00					
1	05/30/09 TTAH project activ May 09	750.00		115	100-2213	320 458	
2	05/30/09 TTAH project activ May 09	766.00		115	100-2213	340 458	
3	05/30/09 TTAH project activ May 09	2,362.00		115 78	100-2213	330 458	
4	05/30/09 TTAH project activ May 09	2,285.00		115 79	100-2213	320 458	
5	05/30/09 TTAH project activ May 09	913.00		115 79	100-2213	340 458	
T1112	5361 NORTHERN ROCKIES EDUCATIONAL	332.00					
1	05/30/09 TTAH miles/lodg/per diem Gt Fl	332.00		115 78	100-2213	582 458	
2424	6112 OETC-ORGANIZATION FOR EDUCATIONAL	150.00					
1	301090 membership 09/10	75.00		128	100-1000	680	
2	301090 membership 09/10	75.00		228	100-1000	680	
2460	6114 OFFICE CENTER (THE)	1,420.87					
1	144031 copier/maint/toner	525.19		201	100-2300	440	
2	144031 copier/maint/toner	525.18		201	100-2300	440	
3	144062 parts/travel fee	355.00		101	100-1000	440	
4	144084 parts/travel fee	15.50		101	100-1000	440	
2434	5530 OFFICE OF PUBLIC INSTRUCTION	178.56					
1	230220 school nutrition winter bid 09	178.56		212	910-3100	610	
2464	6421 PEGGY PERRY	110.00					
1	miles prof develop 5-9-09 recc	110.00		115	434-2200	582 179	
2480	2181 PEGGY TAYLOR	48.00					
1	16215 meals rti billings helena	48.00		101	100-1000	582	
2468	5161 PENNY UNDERDAHL	421.40					
1	student transp 6-09	421.40		110	100-2700	514	
7283	6229 PROQUEST CSA	735.00					
1	US1679125 Culturegrams & Sirs onlin	178.67	7283	128	100-1000	680	
2	US1679125 Culturegrams & Sirs onlin	306.37	7283	228	100-1000	680	
3	US1679125 Culturegrams & Sirs onlin	224.38	7283	115	431-2200	600 619	
4	US1679125 Culturegrams & Sirs onlin	25.58		115	1900	128	
7199	2832 RAYMOND GEDDES & CO INC	312.78					
1	020104 pencils	15.84	7199	101 21	100-1000	610	
2	020104 mini pens	22.20	7199	101 21	100-1000	610	
3	020104 Camo pencils	37.00	7199	101 21	100-1000	610	
4	020104 rainboe colored pencils	17.76	7199	101 21	100-1000	610	
5	020104 pen	67.00	7199	101 21	100-1000	610	
6	020104 mech	30.00	7199	101 21	100-1000	610	
7	020104 pens	25.92	7199	101 21	100-1000	610	
8	020104 mini pens	17.50	7199	101 21	100-1000	610	
9	020104 pens	15.00	7199	101 21	100-1000	610	

SHELBY SCHOOL DISTRICT  
Claim Approval List  
For the Accounting Period: 6/09

Claim	Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
10		020104 lead refills	34.56	7199	101 21	100-1000	610	
11		020104 mini pens highlighters	30.00	7199	101 21	100-1000	610	
G9641		5423 RICHARD STUHLMACHER	125.00					
1		05/12/09 sci rollout session	125.00		115	100-2213	150	103
G9644		6373 ROBERT JOHNKE	725.50					
1		05/27/09 prof services	560.00		115	430-2213	320	219
2		05/27/09 miles/meals	165.50		115	430-2213	582	219
2437		97 SCHOOL ADMINISTRATORS OF MT	385.00					
1		376167 j rapkoch dues 09/10	385.00		101	100-2400	810	
2448		2683 SEYMOUR INC	478.95					
1		20377 repairs on MS kitchen	478.95		101	100-1000	610	
2474		2683 SEYMOUR INC	131.52					
1		20400 dryer repairs	131.52		201	100-1000	440	
2476		5135 SHAWN CLARK	211.00					
1		s clark miles/meals state trac	211.00		201	720-3500	582	
2477		5135 SHAWN CLARK	94.60					
1		miles dist track gt falls	94.60		201	720-3500	582	
2463		1 SHELBY GAS ASSOCIATION	6,759.00					
1		gas	6,461.10		201	100-2600	411	
2		gas	297.90		210	100-2700	411	
2427		444 SHELBY GLASS	54.00					
1		20223 repair handicap door EL	54.00		115	364-2600	440	118
2443		470 SHELBY HIGH SCHOOL - BAND	53.00					
1		lunch workers	53.00		212	910-3100	570	
2441		911 SHELBY HIGH SCHOOL - CHOIR	31.80					
1		lunch workers	31.80		212	910-3100	570	
2444		1998 SHELBY HIGH SCHOOL - FCCLA	53.00					
1		lunch workers	53.00		212	910-3100	570	
2442		6290 SHELBY HIGH SCHOOL - HATB	53.00					
1		lunch workers	53.00		212	910-3100	570	

Claim Warrant	Vendor #/Name	Amount					
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Acct/Source/ Prog-Func	Obj	Proj
2445	6164 SHELBY HIGH SCHOOL - NHS	53.00					
1	lunch workers	53.00		212	910-3100	570	
7273	199 SHELBY OFFICE SUPPLY	295.49					
1	103220 hand sanitizer	295.49	7273	101	100-2600	610	
2447	8 SHELBY PROMOTER	136.00					
1	916027 admin prof day	20.00		101	100-2300	540	
2	916027 admin prof day	20.00		201	100-2300	540	
3	SL92001 legals ads for election	24.00		101	100-2314	610	
4	SL92002 legals ads for election	24.00		101	100-2314	610	
5	SL92003 legals ads for election	24.00		201	100-2314	610	
6	SL92004 legals ads for election	24.00		201	100-2314	610	
G9652	2953 SHELBY PUBLIC SCHOOLS	195.06					
1	05/28/09 Sci rollout SUBS Shelby	195.06		115	100-2213	150	103
2440	6467 SPECTRUM DISCOVERY AREA	32.00					
1	2 adults science nite	32.00		115	430-2200	500	149
7306	75 SYSCO FOOD SERVICES OF MONTANA	3,702.17					
1	40336 asst nonfood	174.71	7306	212	910-3100	610	
2	40337 asst food	1,572.32	7307	212	910-3100	630	
3	70705 asst food	816.08	7308	212	910-3100	630	
4	110257 asst nonfood	314.28	7309	212	910-3100	610	
5	110258 asst food	70.77	7310	212	910-3100	630	
6	140775 asst nonfood	150.89	7311	212	910-3100	610	
7	140774 asst food	233.01	7312	212	910-3100	630	
8	180456 asst food	40.82	7313	212	910-3100	630	
9	180457 asst nonfood	31.71	7314	212	910-3100	610	
10	190584 asst food	297.58	7315	212	910-3100	630	
2451	2417 TAMMERAH ROBERTSON	29.99					
1	reimb for transparencies	29.99		101	100-1000	610	
2469	5146 TIM OR GAYLE FENGER	903.00					
1	student transp 6-09	903.00		110	100-2700	514	
2436	3128 TLC CATERING PLUS	27.50					
1	376167 cake for J Larsen	13.75		101	100-2300	582	
2	376167 cake for J Larsen	13.75		201	100-2300	582	
2422	4761 TNT SNOW REMOVAL	360.00					
1	394 snow removal	180.00		101	100-2600	432	
2	394 snow removal	180.00		201	100-2600	432	



Claim	Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
2470		2438 TROY OR LOUELLEN WANKEN	114.38					
1		student transp 6-09	114.38		110	100-2700	514	
G9666		4745 ULM SCHOOL DISTRICT 85	150.00					
1		04/30/09 Sci rollout SUBS Gt Falls	150.00		115	100-2213	150	103
2429		3705 UNITED STATES POSTAL SERVICE	483.38					
1		postage	40.13		101	100-2500	532	
2		postage	40.13		201	100-2500	532	
3		postage	45.09		101	100-2400	532	
4		postage	124.66		101	21 100-2400	532	
5		postage	124.65		201	100-2400	532	
6		postage	108.72		182	107-2212	532	570
2457		3705 UNITED STATES POSTAL SERVICE	596.82					
1		postage	84.60		101	100-2500	532	
2		postage	84.60		201	100-2500	532	
3		postage	61.81		101	100-2400	532	
4		postage	166.36		101	21 100-2400	532	
5		postage	166.35		201	100-2400	532	
6		postage	33.10		182	107-2212	532	570
2455		5585 VERIZON WIRELESS	172.20					
1		556960 cell phone	36.94		101	100-2300	531	
2		556960 cell phone	36.93		201	100-2300	531	
3		556960 cell phone	71.61		115	434-2000	530	179
4		556960 cell phone	26.72		101	100-2400	531	
G9668		3484 VISA (for GTCC) 3278	874.60					
1		06/02/09 3-D meals curric mtgs	874.60		182	108-2212	592	580
G9669		3484 VISA (for GTCC) 3278	59.64					
1		06/02/09 book and misc supp	59.64		182	107-2212	610	570
G9670		3484 VISA (for GTCC) 3278	193.73					
1		06/02/09 internet/website/phone	193.73		182	107-2212	531	570
2413	E	6023 WELLS FARGO BANK P CARD SYSTEM	365.62					
1		001921 j hough tech supp	365.62		115	431-2200	600	619
2414	E	6023 WELLS FARGO BANK P CARD SYSTEM	2,180.30					
1		d madison golf lodg/meals	2,180.30		201	720-3500	582	

Claim	Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
2415	E	6023 WELLS FARGO BANK P CARD SYSTEM	3,270.40					
1		S Clark workshop Harvard	3,270.40		115	430-2200	320	149
2416	E	6023 WELLS FARGO BANK P CARD SYSTEM	253.87					
1		reccs supplies	149.48		115	434-1000	610	179
2		reccs supplies	104.39		115	434-1000	610	179
2417	E	6023 WELLS FARGO BANK P CARD SYSTEM	48.74					
1		p stevens camrose picnic	48.74		101 71	100-1000	582	
2418	E	6023 WELLS FARGO BANK P CARD SYSTEM	312.53					
1		Jennifer/Sara M supp	291.36		115	1900		128
2		j larsen party	5.67		201	100-2300	610	
3		b aklestad name placard	15.50		201	100-2300	610	
2419	E	6023 WELLS FARGO BANK P CARD SYSTEM	15.00					
1		t reynolds range balls	15.00		201	720-3500	610	
2420	E	6023 WELLS FARGO BANK P CARD SYSTEM	100.00					
1		s clark reccs supp	100.00		115	434-1000	610	179
2421	E	6023 WELLS FARGO BANK P CARD SYSTEM	1,936.34					
1		casey reccs supp	890.63		115	434-1000	610	179
2		casey reccs supp	42.00		115	434-2000	532	179
3		casey reccs supp	398.07		115	434-2100	610	179
4		casey reccs supp	11.98		115	434-2300	610	179
5		casey reccs supp	86.35		115	434-3300	610	179
6		casey reccs supp	507.31		115	434-1000	610	179
7175	E	6023 WELLS FARGO BANK P CARD SYSTEM	89.00					
1		s obrien ISTE membership	79.00	7175	215	329-1000	610	360
2		ISTE membership	10.00	7175	201	100-1000	810	
7265	E	6023 WELLS FARGO BANK P CARD SYSTEM	1,231.63					
1		State Music Hotel Room Thurs	615.82	7265	201	710-3400	582	
2		State Music Hotel Room Fri	615.81	7265	201	710-3400	582	
7269	E	6023 WELLS FARGO BANK P CARD SYSTEM	415.75					
1		l kimmet janitor supp	415.75	7269	201	100-2600	610	
7271	E	6023 WELLS FARGO BANK P CARD SYSTEM	145.71					
1		janitor supplies	145.71	7271	101	100-2600	610	

Claim	Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
7277	E	6023 WELLS FARGO BANK P CARD SYSTEM	208.54					
1		c snyder supp	208.54	7277	212	910-3100	630	
7278	E	6023 WELLS FARGO BANK P CARD SYSTEM	255.00					
1		l davis janitor supp	255.00	7278	101	100-2600	610	
7281	E	6023 WELLS FARGO BANK P CARD SYSTEM	424.28					
1		battery/fuel filters	254.57	7281	110	100-2700	610	
2		battery/fuel filters	169.71	7281	210	100-2700	610	
7282	E	6023 WELLS FARGO BANK P CARD SYSTEM	1,107.85					
1		e delzer repairs bus 3	664.71	7282	110	100-2700	440	
2		e delzer repairs bus 3	443.14	7282	210	100-2700	440	
7286	E	6023 WELLS FARGO BANK P CARD SYSTEM	1,402.75					
1		softball Rooms & meals	1,402.75	7286	201 31	720-3500	582	
7289	E	6023 WELLS FARGO BANK P CARD SYSTEM	194.32					
2		c steinb track meals	194.32	7289	201	720-3500	582	
7292	E	6023 WELLS FARGO BANK P CARD SYSTEM	70.93					
1		s clark books peaks and valley	70.93	7292	201	100-1000	640	
6734H	E	6023 WELLS FARGO BANK P CARD SYSTEM	96.87					
2		P Card Fuel Purchases	96.87	6734	201	720-2700	624	
6734I	E	6023 WELLS FARGO BANK P CARD SYSTEM	221.68					
2		P Card Fuel Purchases	221.68	6734	201	720-2700	624	
7289A	E	6023 WELLS FARGO BANK P CARD SYSTEM	1,794.79					
1		track rooms	1,019.10	7289	201	720-3500	582	
2		track meals	775.69	7289	201	720-3500	582	
2478		3895 WESTERN LIGHTING TECHNOLOGY, INC	533.31					
1		16215 lampholder & lamps	533.31		201	100-2600	610	
7270		3895 WESTERN LIGHTING TECHNOLOGY, INC	155.20					
1		16800 175w metal halide bulbs	38.80	7270	201	100-2600	610	
2		16800 400w metal halide bulbs	116.40	7270	201	100-2600	610	
7275		3895 WESTERN LIGHTING TECHNOLOGY, INC	220.35					
1		16801 projection spotlight lamp	204.00	7275	201	100-2600	610	
2		16801 small bulbs for gym light	16.35	7275	201	100-2600	610	

SHELBY SCHOOL DISTRICT  
Claim Approval List  
For the Accounting Period: 6/09

Claim Warrant	Vendor #/Name	Amount				Acct/Source/		
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj	
7279	3895 WESTERN LIGHTING TECHNOLOGY, INC	436.40						
1	16926 4' standrad F32T8	248.00	7279	101	100-2600	610		
2	16926 4 pin FT4ODL/ S50/2GH	188.40	7279	101	100-2600	610		
G9639	2874 WILLIAM R PETERSON	948.50						
1	05/28/09 sci rollout trainings	500.00		115	100-2213	150	103	
2	05/28/09 sci rollout miles/meals	448.50		115	100-2213	582	103	
G9662	6477 WINIFRED PUBLIC SCHOOLS	55.00						
1	04/27/09 Sci rollout SUBS Gt Falls	55.00		115	100-2213	150	103	
7293	154 WORLD ALMANAC EDUCATION	5.60						
1	340001 World Almanac 2009	5.60	7293	201	100-2225	640		
	Total:	164,592.52						
	Total Electronic Claims	16,141.90						
	Total Non-Electronic Claims	148,450.62						

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Fund/Account	Amount
101 General Fund	
101	\$9,506.36
110 Transportation Fund	
101	\$5,491.47
115 Miscellaneous Federal Funds	
101	\$58,694.31
128 Technology Fund	
101	\$253.67
182 Interlocal Agreement	
101	\$3,178.36
189 Retirement Insurance	
101	\$39,566.20
201 General Fund	
101	\$31,457.48
210 Transportation Fund	
101	\$2,586.78
212 Food Services	
101	\$11,424.36
215 Miscellaneous Federal Funds	
101	\$1,496.32
217 ADULT EDUCATION FUND	
101	\$555.84
228 Technology Fund	
101	\$381.37
<b>Total:</b>	<b>\$164,592.52</b>

06/05/09  
17:02:46

SHELBY SCHOOL DISTRICT  
Claim Approval Signature Page  
For the Accounting Period: 6/09

Page: 17 of 17  
Report ID: AP100A

I have carefully examined the above Register and refer the same to the  
Board of Trustees.

Filed: \_\_\_\_\_

Allowed Amount \$ \_\_\_\_\_

Disallowed Amount \$ \_\_\_\_\_

Approved by the Board of Trustees

\_\_\_\_\_  
Chairman

Attest: \_\_\_\_\_  
Clerk

Fund	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
101 General Fund	12,116.33	2,239,089.18	140,183.46	2,379,272.64	2,442,173.74	62,901.10
110 Transportation Fund	5,790.00	133,751.80	7,986.12	141,737.92	193,450.00	51,712.08
111 Bus Depreciation Fund	0.00	68,511.76	0.00	68,511.76	196,389.01	127,877.25
113 Tuition	0.00	0.00	0.00	0.00	17,874.45	17,874.45
114 Retirement	445.39	272,588.65	33,002.05	305,590.70	304,365.00	-1,225.70
115 Miscellaneous Federal Funds	58,377.37	559,783.72	-7,908.11	551,875.61	789,929.78	238,054.17
128 Technology Fund	253.67	37,347.75	25.58	37,373.33	54,917.97	17,544.64
129 Flexibility Fund	0.00	2,908.41	0.00	2,908.41	4,440.40	1,531.99
150 Debt Service	0.00	75,730.64	0.00	75,730.64	321,461.26	245,730.62
182 Interlocal Agreement	3,178.36	219,685.26	0.00	219,685.26	220,989.58	1,304.32
201 General Fund	33,943.46	1,422,346.86	75,109.16	1,497,456.02	1,523,229.67	25,773.65
210 Transportation Fund	2,885.31	89,194.55	9,649.75	98,844.30	122,700.00	23,855.70
211 Bus Depreciation Fund	0.00	67,841.12	0.00	67,841.12	219,119.23	151,278.11
215 Miscellaneous Federal Funds	1,496.32	64,683.64	-5,162.03	59,521.61	115,758.32	56,236.71
217 ADULT EDUCATION FUND	555.84	44,365.85	0.00	44,365.85	60,000.00	15,634.15
218 Traffic Education or Driver's Ed.	0.00	17,134.78	0.00	17,134.78	19,000.00	1,865.22
228 Technology Fund	381.37	39,038.92	-306.37	38,732.55	51,064.41	12,331.86
229 Flexibility Fund	0.00	2,050.80	0.00	2,050.80	7,277.33	5,226.53
250 Debt Service	0.00	37,573.76	0.00	37,573.76	160,147.50	122,573.74
<b>Grand Total:</b>	<b>119,423.42</b>	<b>5,393,627.45</b>	<b>252,579.61</b>	<b>5,646,207.06</b>	<b>6,824,287.65</b>	<b>1,178,080.59</b>

Funds 182- 182, Projects 500- 600

Program - Function	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
182 Interlocal Agreement						
100 Regular Education Programs -						
107 GTCC Interlocal Funds						
2212 Instruction of Curriculum Development						
112-570 Professional-Education	0.00	55,000.00	0.00	55,000.00	60,000.00	5,000.00
GTCC Interlocal Dues						
115-570 Office/Clerical/Technology	0.00	26,812.50	0.00	26,812.50	31,200.00	4,387.50
GTCC Interlocal Dues						
154-570 Technical	0.00	325.00	0.00	325.00	0.00	-325.00
GTCC Interlocal Dues						
160-570 Sick Leave	0.00	0.00	0.00	0.00	577.00	577.00
GTCC Interlocal Dues						
170-570 Vacation Leave	0.00	0.00	0.00	0.00	3,462.00	3,462.00
GTCC Interlocal Dues						
210-570 Social Security/Medicare	0.00	6,092.30	0.00	6,092.30	7,627.00	1,534.70
GTCC Interlocal Dues						
220-570 Teachers' Retirement	0.00	4,108.50	0.00	4,108.50	4,856.00	747.50
GTCC Interlocal Dues						
230-570 PERS	0.00	1,981.37	0.00	1,981.37	2,258.00	276.63
GTCC Interlocal Dues						
240-570 Unemployment Compensation	0.00	185.12	0.00	185.12	219.00	33.88
GTCC Interlocal Dues						
250-570 Workers' Compensation	0.00	523.34	0.00	523.34	728.00	204.66
GTCC Interlocal Dues						
260-570 Health Insurance	0.00	12,358.20	0.00	12,358.20	12,358.31	0.11
GTCC Interlocal Dues						
320-570 Professional-Educational Services	0.00	3,459.00	0.00	3,459.00	5,000.00	1,541.00
GTCC Interlocal Dues						
340-570 Technical Services	0.00	211.50	0.00	211.50	1,000.00	788.50
GTCC Interlocal Dues						
440-570 Repair and Maintenance Services	0.00	0.00	0.00	0.00	500.00	500.00
GTCC Interlocal Dues						
531-570 Telephone	249.97	2,291.68	0.00	2,291.68	1,400.00	-891.68
GTCC Interlocal Dues						
532-570 Postage	141.82	947.36	0.00	947.36	1,000.00	52.64
GTCC Interlocal Dues						
550-570 Printing, Binding and Duplication	0.00	-40.00	0.00	-40.00	2,500.00	2,540.00
GTCC Interlocal Dues						
582-570 Travel Out-of-District	176.00	5,916.56	0.00	5,916.56	5,608.00	-308.56
GTCC Interlocal Dues						
610-570 Supplies	59.64	1,394.36	0.00	1,394.36	1,000.00	-394.36
GTCC Interlocal Dues						
650-570 Periodicals	0.00	0.00	0.00	0.00	176.00	176.00
GTCC Interlocal Dues						
660-570 Minor Equipment-New	0.00	86.09	0.00	86.09	1,000.00	913.91
GTCC Interlocal Dues						
681-570 Software	0.00	0.00	0.00	0.00	300.00	300.00
GTCC Interlocal Dues						



Funds 182- 182, Projects 500- 600

Program - Function	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
810-570 Dues & Fees	0.00	210.00	0.00	210.00	350.00	140.00
GTCC Interlocal Dues						
Function Total:	627.43	121,862.88	0.00	121,862.88	143,119.31	21,256.43
Program Total:	627.43	121,862.88	0.00	121,862.88	143,119.31	21,256.43
108 GTCC Professional Development - Dues						
2212 Instruction of Curriculum Development						
120-580 Temporary Salaries	0.00	0.00	0.00	0.00	1,000.00	1,000.00
GTCC Professional Development Dues						
320-580 Professional-Educational Services	0.00	27,000.74	0.00	27,000.74	35,385.56	8,384.82
GTCC Professional Development Dues						
330-580 Other Professional Services	0.00	304.00	0.00	304.00	1,000.00	696.00
GTCC Professional Development Dues						
340-580 Technical Services	0.00	1,331.45	0.00	1,331.45	4,000.00	2,668.55
GTCC Professional Development Dues						
550-580 Printing, Binding and Duplication	387.00	4,460.73	0.00	4,460.73	4,000.00	-460.73
GTCC Professional Development Dues						
592-580 Meals & Lodging	2,123.93	17,016.40	0.00	17,016.40	12,484.71	-4,531.69
GTCC Professional Development Dues						
596-580 Mileage	0.00	4,577.65	0.00	4,577.65	13,000.00	8,422.35
GTCC Professional Development Dues						
600-580 Supplies and Materials	0.00	10,367.37	0.00	10,367.37	7,000.00	-3,367.37
GTCC Professional Development Dues						
Function Total:	2,510.93	65,058.34	0.00	65,058.34	77,870.27	12,811.93
Program Total:	2,510.93	65,058.34	0.00	65,058.34	77,870.27	12,811.93
109 GTCC Summer Institute						
2212 Instruction of Curriculum Development						
340-590 Technical Services	40.00	32,762.60	0.00	32,762.60	0.00	-32,762.60
GTCC Summer Institute						
Function Total:	40.00	32,762.60	0.00	32,762.60	0.00	-32,762.60
Program Total:	40.00	32,762.60	0.00	32,762.60	0.00	-32,762.60
Program Group Total:	3,178.36	219,683.82	0.00	219,683.82	220,989.58	1,305.76
Fund Total:	3,178.36	219,683.82	0.00	219,683.82	220,989.58	1,305.76
Grand Total:	3,178.36	219,683.82	0.00	219,683.82	220,989.58	1,305.76

458 TEACHING THROUGH AMERICAN HISTORY-EARLY CAREER  
115 Miscellaneous Federal Funds

Fund-Program-Function-Object	Committed Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (100) Committed
115 Miscellaneous Federal Funds						
100 Regular Education Programs -						
100 Regular Education Programs -						
2213 Instructional Staff Training Services						
320 Professional-Educational Services	750.00	0.00	3,000.00	2,250.00	-750.00	133 %
340 Technical Services	766.00	0.00	5,506.00	6,240.00	734.00	88 %
531 Telephone	0.00	0.00	98.46	100.00	1.54	98 %
532 Postage	0.00	0.00	75.50	84.00	8.50	89 %
550 Printing, Binding and Duplication	0.00	0.00	198.96	1,800.00	1,601.04	11 %
600 Supplies and Materials	0.00	0.00	25.98	1,000.00	974.02	2 %
Function Total:	1,516.00	0.00	8,904.90	11,474.00	2,569.10	2
Program Total:	1,516.00	0.00	8,904.90	11,474.00	2,569.10	77 %
Program Group Total:	1,516.00	0.00	8,904.90	11,474.00	2,569.10	77 %
78 School Year Training						
100 Regular Education Programs -						
100 Regular Education Programs -						
2213 Instructional Staff Training Services						
120 Temporary Salaries	0.00	0.00	242.64	2,040.00	1,797.36	11 %
150 Stipends	800.00	0.00	2,400.00	5,000.00	2,600.00	48 %
330 Other Professional Services	2,362.00	0.00	14,172.00	17,715.00	3,543.00	80 %
582 Travel Out-of-District	332.00	0.00	2,775.04	5,265.00	2,489.96	52 %
Function Total:	3,494.00	0.00	19,589.68	30,020.00	10,430.32	52
Program Total:	3,494.00	0.00	19,589.68	30,020.00	10,430.32	65 %
Program Group Total:	3,494.00	0.00	19,589.68	30,020.00	10,430.32	68 %
Org Total:	3,494.00		19,589.68	30,020.00	10,430.32	
79 PERSONNEL, BENEFITS & EXPENSES						
100 Regular Education Programs -						
100 Regular Education Programs -						
2213 Instructional Staff Training Services						
320 Professional-Educational Services	2,285.00	0.00	35,550.00	35,100.00	-450.00	101 %
340 Technical Services	913.00	0.00	6,801.00	7,717.00	916.00	88 %
582 Travel Out-of-District	0.00	0.00	3,802.63	7,191.78	3,389.15	52 %
Function Total:	3,198.00	0.00	46,153.63	50,008.78	3,855.15	52
Program Total:	3,198.00	0.00	46,153.63	50,008.78	3,855.15	92 %
Program Group Total:	3,198.00	0.00	46,153.63	50,008.78	3,855.15	81 %
Org Total:	3,198.00		46,153.63	50,008.78	3,855.15	
Fund Total:	8,208.00	0.00	74,648.21	91,502.78	16,854.57	81 %
Project Total:	8,208.00	0.00	74,648.21	91,502.78	16,854.57	81 %
Grand Total:	8,208.00	0.00	74,648.21	91,502.78	16,854.57	81 %