

AGENDA  
Board of Trustees meeting  
Shelby School District No. 14  
Tuesday, June 11, 2013 7:00 pm  
Board Room, District Administration Office  
1010 Oilfield Avenue, Shelby, Montana

- |       |   |                |
|-------|---|----------------|
| I.    | Call to Order   | Brian Aklestad |
| II.   | Pledge of Allegiance  | Brian Aklestad |
| III.  | Approval of Minutes: (5/14/13), (5/17/13), (5/23/13)<br>(5/30/13), (6/2/13)   | Brian Aklestad |
| IV.   | Public Comment  | Brian Aklestad |
|       | 1. Public Comment on any Public matter  |                |
|       | 2. Positive Comments on District operations   |                |
| V.    | Informational Items   |                |
|       | 1. Resignations   | Matt Genger    |
| VI.   | Reports   |                |
|       | 1. Elementary Report  | Peggy Taylor   |
|       | 2. High School Report   | Shawn Clark    |
|       | 3. Superintendent Report  | Matt Genger    |
| VII.  | Personnel Action Items  |                |
|       | 1. Recommendations for High School Teaching Positions.  |                |
|       | 2. Recommendations for Instructional Aides/Para Professionals   |                |
|       | 3. Recommendations for Extra/co-curricular Contracts  |                |
|       | 4. Shelby Summer Meals Program  |                |
| VIII. | Action Items  |                |
|       | 1. Approval of Bills and Student Activity Accounts  | Melit Flynn    |
|       | 2. Clerk's Report   |                |
|       | a) Warrants and/or Checks to be voided  |                |
|       | b) Student Attendance Agreement   |                |
|       | c) Transportation Contracts   |                |
|       | 3. Yearly District Insurance Quote  | Brian Aklestad |
|       | 4. Final Reading of Board Policy: 3350F & 3350  | Brian Aklestad |
|       | 5. First Reading of Board Policies: 3121P, 3123, 3415, 3415P,<br>3416, 3600P, 3600, 5231, 5232, 7320                                      | Brian Aklestad |
|       | 6. Disposal of Obsolete District Property   | Brian Aklestad |
| IX.   | Correspondence  |                |
| X.    | Adjourn   |                |
| XI.   | Next Regular Meeting of the Board of Trustees, Tuesday, July 9, 2013.<br>Board Room, District Administration Office, 1010 Oilfield Avenue |                |

**MINUTES**  
**May14, 2013**

**CALL TO ORDER**

A regular meeting of the Board of Trustees, School District #14, Toole County, Montana, was held in the Board Room of the Administrative Offices at 1010 Oilfield Avenue. The meeting was called to order at 7:02 p.m. by Chairperson Brian Aklestad.

Members present were: Brian Aklestad, Tom Carter, Joe Sisk, Rikki James, Mark Cross, and Jay Hould. Member(s) absent: Felicia Midboe. The superintendent was present throughout the entire proceedings and the clerk was present except on the closed session. Visitors present were Shawn Clark, Peggy Taylor, Suzanne Hough, John Hough, Carla McNamara, Eve Jacobson, Philip Kleinsasser, Brianna White, Darcy McAllister, Kim Johnson, Debbie Munson, Danita Hadford, Jill Conant, Cory Conant, Lorette Carter, Marcia Heydon, Jessica Brusven, Rod Stirling, Emily McDermott, Bridget Blevins, Chloe Blevins, Logan Lybeck, Cheryl Keller, Cristine Steinbacher, Caydon Keller, Darcy White, Melanie Brauchle, Julie Olsen, Eric Tokerud, Lauri Tokerud, Sara Aikins White and Dave Madison.

The **Pledge of Allegiance** was recited.

**APPROVAL OF MINUTES**

A motion was made to approve the minutes of the April 09, 2013, regular meeting.

Motion: Mark Cross

Second: Rikki James- passed unanimously.

**PUBLIC COMMENT**

Comment on any Public Matter

Danita Hadford recommended to the Board that the Kindergarten Class should have graduation ceremonies of their own.

Community Positive Comment on District Operations

Debbie Munson mentioned that the High School Track team did really well in District Tournament. Superintendent Matt Genger told the Board that the Play was very well done and that he was so pleased on how well they performed. Eve Jacobson said that we are surely going to miss Laura Jo McKamey.

The Trustees **canvassed the results of the May 7, 2013 Levy Election.**

A motion was made as follows: Whereas, the Trustee Election was held for the Shelby School District No. 14, Toole County on May 7, 2013, at which the following person was considered for election to the Shelby School District No. 14: **Anna M. Fretheim, 658 S Telstad Road, Shelby, Montana 59474**; Whereas, the total number of registered electors who were eligible to vote in the election was 1766; Whereas, the canvass of the votes established the following: Total number of ballots cast: 331; total number of ballots destroyed: 0; total number of ballots counted: 331; of which said counted votes, Anna M. Fretheim received 204 votes as Trustee for three years. Now, therefore, be it certified that Anna M. Fretheim has been approved by the District Electors, and is assigned to a three (3) year term.

Whereas, The Board of Trustees of Shelby Public, District No. 14 and the The Board of Trustees of Galata Elementary School, district NO. 21 of Toole County, State of Montana, have received nomination petitions and write-in intent declarations equal to the number of positions to be elected for High School Nominating Trustee Position representing Galata Elementary on the Shelby High School Board, notice was given by the clerk of the district that the Trustee Positions would be filled by acclamation.

Therefore, the regular Trustee election was not held and only Levy Elections were held on May 7, 2013.

Be it Resolved, **Richard J. Jorata, 28912 Hwy 2 East, Shelby, Montana 59474**, is duly elected by acclamation to fill the Office of Trustee for the term of 3 years, beginning May 14, 2013 and ending by May 10, 2016.

A motion was made to certify that the taxpayers of School District No. 14 of Toole County, Montana, on **May 7, 2013** voted on an increase in local taxes to support the **Elementary School General Fund** in the amount of **\$36,472.00** and being approximately **3.97** mills, for the purpose of operating and maintaining the **Shelby Elementary School**.

Number of votes **FOR** an increase in the Elementary School General Fund: Shelby: 204

Number of votes **AGAINST** an increase in Elementary School General fund : Shelby: 120

Motion: Tom Carter Second: Felicia Midboe- passed unanimously.

A motion was made to certify that the taxpayers of School District No. 14 and No. 21 of Toole County , Montana, on **May 7, 2013**, voted on an increase in local taxes to support the **High School General Fund** in the amount of **\$56,474.00** and being approximately **4.61** mills, for the purpose of operating and maintaining the **Shelby High School**.

Number of votes **FOR** an increase in High School General Fund: Shelby: 197 Galata: 32

Number of votes **AGAINST** an increase in the High School General Fund: Shelby: 130 Galata: 33

Motion: Joe Sisk Second: Mark Cross- passed unanimously.

Swear in newly elected Trustees

The newly elected trustees, **Anna Fretheim** and **Richard Jorata**, were sworn in by District Clerk, **Carmelita Flynn**.

Elect Officers

Vice-Chairperson Rikki James called for nominations for Chairperson.

A motion was made to nominate Brian Aklestad as Chairperson.

Motion: Mark Cross Second: Rikki James- passed unanimously.

A motion was made that nominations for Chairperson cease.

Motion: Mark Cross Second: Rikki James

Brian Aklestad was named Chairperson unanimously.

Chairperson Brian Aklestad called for nominations for Vice Chairperson.

A motion was made to nominate Rikki James as Vice Chairperson.

Motion: Brian Aklestad Second: Jay Hould

A motion was made that nominations for Vice Chairperson cease.

Motion: Mark Cross Second: Jay Hould

Rikki James was named Vice-Chairperson unanimously.

A motion was made to appoint Carmelita Flynn as Clerk for Shelby School District.

Motion: Mark Cross Second: Rikki James- passed unanimously.

## **BOARD OF TRUSTEE COMMITTEES**

The Board of Trustee Committees were not organized at this time.

## **INFORMATION ITEMS**

### **Resignations**

Superintendent Matt Genger announced the resignations of Laura Beach and Melody Taylor.

### **2013-2014 Preliminary Budgets**

The Superintendent reported that after the legislature sessions were closed, the 2013-2014 preliminary budgets changed and so the levied amounts also changed as follows:

High School Levy- \$38,971.72

Elementary School Levy- \$5,910.62

## **REPORTS**

### **Shelby Elementary**

Mrs. Peggy Taylor reported that the Elementary School is winding down the school year with field trips and meetings. She would like to thank Fretheim Farms for letting the third graders visit their farm. She reported that several teachers attended a Math workshop and worked on coordinating the Saxon Math programs with Montana State Common Core Standards. She also reported that on May 17<sup>th</sup>, Ryan Larson from the Toole County Sheriff's department will be talking to the staff about our crisis plan and give suggestions to us from the law enforcement perspective. She said that we will also be honoring our retiring teachers that afternoon at the Elementary Cafeteria. She invited the Board and the Public to join the Kids' Marathon which will be held on Tuesday, June 4<sup>th</sup>.

### **Shelby Middle School/High School**

Mr. Shawn Clark reported that the High School graduation will be held on Sunday, June 2<sup>nd</sup> at 3:00 p.m. in the gym and the commencement speaker will be Mr. Merle Raph. He also reported that the Middle School graduation will be held on Tuesday, June 4<sup>th</sup> at 7:00 p.m. in the auditorium. He told the Board that they are all welcome to attend the ceremonies.

He informed the Board that the Shelby High School will once again offer a summer school program. He explained that the summer school program is designed to help students who failed in English, Science or Math class during the school year. He said that this program offers student an opportunity to make up the course work they did not complete, re-take the tests they failed and earn credit they need to complete graduation requirements.

### **Superintendent's Report**

The Superintendent reported to the Board on the various summer work projects. For the track and football field, he said that the plan is to move the lights, place the jumping pits and shot put to new areas. He also said that the grand plan is to be able to at least have the asphalt down for the track and will also be working on completing both softball fields so they are ready to use next spring. The lower area of the gym and multipurpose area are also scheduled to be spruced up, main doors on the gym entry needs to be replaced, the front and back high school parking lots are scheduled to be re-stripped and loading dock has to be repaired.

A closed session was held at 7:30 p.m. and reconvened at 9:02 p.m.

## **PERSONNEL ACTION ITEMS**

A motion was made to hire Kara Hawke as the 1<sup>st</sup> grade teacher for the 2013-2014 school year.

Motion: Rikki James

Second: Mark Cross-passed unanimously

A motion was made to hire Craig Remsen as the 7-12 Science teacher and Anne Lancaster as the 7-12 FACS teacher for the 2013-2014 school year.

Motion: Jay Hould

Second: Mark Cross- passed unanimously.

A motion was made to hire the following district staff:

High School Secretary- Dallas Stirling  
Elementary School Secretary- Janet Flesch  
Student Accounts/Payroll Clerk- Denise Flesch  
Technology Manager- John Hough

Motion: Jay Hould

Second: Mark Cross- passed unanimously.

A motion was made to hire the following district custodial staff:

David Clark	Lee Davis
Lyle Kimmet	Marlena Schwenke
Ron Migneault	Guy Knickerbocker

Motion: Rikki James

Second: Mark Cross- passed unanimously.

A motion was made to hire the following district food service staff:

Head Cook- Robin Stubbs	
Assistants: Judy Booth	Becky Hansel
Nancy Reedy	Janet Kuntz

Motion: Rikki James

Second: Mark Cross- passed unanimously.

A motion was made to hire the following district transportation staff:

Transportation Director- Ed Delzer	
Bus Drivers: Jack Stokes	Wade Welker
Jeanne Wigen	Kevin Dodson

Motion: Richard Jorata

Second: Mark Cross- passed unanimously.

A motion was made to hire the following fall extra-curricular coaches:

Volleyball

Head Coach: Jill Conant  
Assistant: Ron Buck

Cross Country

Head Coach: Debbie Munson  
Assistant: Craig Widhalm

HS Football

Head Coach: Mike White  
Assistant: Bob Brusven

Cheerleading

Head Co-Coaches: Darceen White and Jessica Buck

Motion: Rikki James

Second: Anna Fretheim- passed unanimously.

Golden Triangle Curriculum Consortium

Diana Knudson - Director  
Brianna White - Secretary

Motion: Mark Cross

Second: Richard Jorata- passed unanimously.

Approval of Bills and Student Activity Accounts

A motion was made to approve the claims approval list and the monthly listing of Student Activities accounts as presented. The approved warrants were numbered 64900 through 64989. The student activity checks for this month were numbered 11969 through 12027. The claims approval list may be referenced in the claims approval file in the administration office and the Student Activities accounts may be referenced in the Student Activities file in the administration office.

Motion: Mark Cross

Second: Anna Fretheim- passed unanimously.

Clerk's Reports

The Clerk reported on the results of the Trustee and Levy Election held on May 7, 2013.

Continuation of Membership

A motion was made to continue membership with Big Sky Coop, GTCC, MTSBA, MHSA, MREA AND MCS and Alta Care.

Motion: Rikki James

Second: Jay Hould- passed unanimously.

Approval of 2013-2014 School Calendar

A motion was made to approve the 2013- 2014 School Calendar as presented.

Motion: Mark Cross

Second: Rikki James- passed unanimously.

Custodian Negotiation Ratification

The Board of Trustees ratified the negotiated agreement for the District Custodial Staff as follows:

2011-2012= \$400.00 bonus

2012-2013= \$400.00 bonus

A total bonus amount of \$800.00 for custodians employed during the years mentioned above.

Bus Request- 4H Club

A motion was made to give permission for the use of school bus by the 4-H Club to go to camp at the Bear Paws in Havre.

Motion: Mark Cross

Second: Jay Hould- passed unanimously.

Early Graduation

A motion was made to grant an early graduation request to a student.

Motion: Jay Hould

Second: Mark Cross- passed unanimously.

Student Appeal of Discipline

A motion was made to support the decision of student council. The Board recommended that the Student Body should review Student Constitution and the student involved on the appeal should help with such review especially on the area of due process.

Motion: Mark Cross

Second: Rikki James- passed unanimously.

Second Reading of Policy # 3350

A motion was made to accept the second reading of policy # 3350 as amended.

Motion: Mark Cross

Second: Jay Hould- passed unanimously.

Correspondence

A letter from the Office of Public Instruction was given to the Board of Trustees.

**NEXT MEETING OF THE BOARD**

Regular Meeting, Tuesday, June 11, 2013, at 7:00p.m.

Board Room, District Administration Office, 1010 Oilfield Avenue, Shelby, Montana

**ADJOURNMENT**

Chairperson Brian Aklestad adjourned the meeting at 10:00 p.m.

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BUSINESS MANAGER/CLERK

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CHAIRMAN OF THE BOARD

DRAFT





**MINUTES**  
**May 23, 2013**  
**SPECIAL MEETING**

**CALL TO ORDER**

A special meeting of the Board of Trustees, School District #14, Toole County, Montana, was held in the Board Room of the Administrative Offices at 1010 Oilfield Avenue. The meeting was called to order at 7:00 p.m. by Vice-Chairperson Rikki James.

Members present were: Rikki James, Felicia Midboe, Jay Hould, Anna Fretheim, Mark Cross and Brian Aklestad was present through a conference call. Member(s) absent: Richard Jorata. The Superintendent and Clerk were present throughout the entire proceedings. Visitors present: Lauri Tokerud, Eric Tokerud, Dave Madison, Cheryl Keller and Don Keller.

The **Pledge of Allegiance** was recited.

**Action Items**

Consideration to rescind the Board's decision concerning the student appeal of discipline heard during the regular Board Meeting on May 14, 2013.

A motion was made to rescind the Board's decision concerning the student appeal of discipline heard during the regular Board Meeting on May 14, 2013.

Motion: Jay Hould

Second: Mark Cross- passed unanimously.

Next Meeting, Thursday, May 30, 2013 at 5:00 p.m.

Board Room, District Administration Office, 1010 Oilfield Avenue, Shelby, Montana

**ADJOURNMENT**

The meeting was adjourned by Vice-Chairperson Rikki James at 7:07 p.m.

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**BUSINESS MANAGER/CLERK**

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**CHAIRPERSON OF THE BOARD**

**MINUTES**  
**May 30, 2013**  
**SPECIAL MEETING**

**CALL TO ORDER**

A special meeting of the Board of Trustees, School District #14, Toole County, Montana, was held in the Board Room of the Administrative Offices at 1010 Oilfield Avenue. The meeting was called to order at 5:03 p.m. by Chairperson Brian Aklestad.

Members present were: Brian Aklestad, Rikki James, Felicia Midboe, Jay Hould, Anna Fretheim and Mark Cross. Member(s) absent: Richard Jorata. The Clerk was present throughout the entire proceedings. Visitors present: Lauri Tokerud, Dave Madison, Cheryl Keller and Don Keller.

The **Pledge of Allegiance** was recited.

**Action Items**

**Reconsideration of student appeal of discipline**

The following motion was made: I move that at this point and based upon advice of legal counsel, the initial discipline in accordance with the District's Handbook will stand, but that the relief requested through the student's appeal in reference to a permanent exclusion will be granted. In addition, I further move that the Board seek the legal assistance of MTSBA which will include a full and complete investigation into this matter and any related matters.

Motion: Brian Aklestad

Second: Felicia Midboe- passed unanimously.

Next Meeting, Sunday, June 2, 2013 at 1:00 p.m.

Board Room, District Administration Office, 1010 Oilfield Avenue, Shelby, Montana

**ADJOURNMENT**

The meeting was adjourned by Chairperson Brian Aklestad at 5:12 p.m.

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**BUSINESS MANAGER/CLERK**

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**CHAIRPERSON OF THE BOARD**

**MINUTES**  
**June 2, 2013**  
**SPECIAL MEETING**

**CALL TO ORDER**

A special meeting of the Board of Trustees, School District #14, Toole County, Montana, was held in the Board Room of the Administrative Offices at 1010 Oilfield Avenue. The meeting was called to order at 1:02 p.m. by Chairperson Brian Aklestad.

Members present were: Brian Aklestad, Rikki James, Felicia Midboe, Richard Jorata, Jay Hould, Anna Fretheim and Mark Cross. Member(s) absent: NONE. The Clerk was present throughout the entire proceedings. Visitors present: Lucas Brauchle, Katie Hayes and Cody Nelson.

The **Pledge of Allegiance** was recited.

**Action Items**

**Consideration of student(s) request to have student council action overturned**

The following motion was made: I move that at this point and based upon advice of legal counsel, the initial discipline in accordance with the district's handbook will stand, but that the relief granted to one of the students who appealed their permanent exclusion from student council also be granted to the other students permanently excluded from student council.

Motion: Brian Aklestad

Second: Jay Hould- passed unanimously.

Regular Meeting, Tuesday, June 11, 2013 at 7:00 p.m.

Board Room, District Administration Office, 1010 Oilfield Avenue, Shelby, Montana

**ADJOURNMENT**

The meeting was adjourned by Chairperson Brian Aklestad at 1:04 p.m.

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**BUSINESS MANAGER/CLERK**

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**CHAIRMAN OF THE BOARD**

## June Board Report

Shelby Elementary School

We ended the year with a fantastic week of activities.

Monday:

Books Take you Places Bike Give-away! The Kiwanis club again sponsored this program. Students read a book and take an AR quiz then can put their name in for a drawing. One student in each grade, K-6<sup>th</sup>, won a bike.

In the afternoon, we were treated to a fabulous concert by the Strings N Things and Friends, which included the choirs from the junior high and high school.

Tuesday:

Marathon Day! We had gorgeous weather for our mile run and everyone enjoyed the hamburgers cooked by the firemen. We appreciate the help of the fire department, police department, ambulance, City of Shelby and our community sponsors. In the afternoon, we held our annual Field Day!

Wednesday:

The end of the year assembly was well attended and many students received awards in the following categories: Reading/AR; Safe Routes to School Walking Program; Home N School for Boxtops collection; 6<sup>th</sup> grade track; Honor Roll, Attendance, and the Presidential Award for Academic Excellence and Achievement. Silver award: Rebecca Cross and Kiana Lias Gold Award: Ryan VanTine, Damon Irvin, Kaylee Appley, Skyler Martin, Madison Hill, and Hannah Nelson.

## Board Report

Mr. Genger and I completed our senior exit interviews during the senior's last week of school. Some of the information learned included:

- 1) Students can tell when a Teacher believes they can or cannot accomplish something difficult;
- 2) Students can tell when a Teacher has high expectations of them and they work more diligently in those classes;
- 3) The majority of the students believed that alcohol and marijuana use had greatly increased;
- 4) Students believed they had been adequately prepared academically;
- 5) Students believed they had been provided appropriate levels of career guidance;
- 6) Students were satisfied with the course offerings;
- 7) Students were proud of their school;

We are in the process of the developing a three-pronged school improvement model that will begin to be implemented next year. The process began by creating teams of school people mixed with community members to identify areas of focus. One group looked at our core academics, another the arts and the final group focused on athletics. A common theme for improvement was the need to develop leadership skills in our students.

We used many of the ideas discussed during the process as a blueprint for the types of Teachers we recruited to fill our vacancies and how we adjusted our staffing to meet some of these needs. For example our fine arts group identified the willingness to get music back to the level that our community enjoyed for some many years with high numbers of participants as well as an unparalleled level of success; as such all middle school students will be enrolled in the music offering of their choice; a 5<sup>th</sup> through 8<sup>th</sup> grade music festival for our students will be held in Shelby; our concert schedule was adjusted and student art shows will be hosted with other community events. We were also successful in hiring an individual that has a Theater degree as well as being experienced with the Missoula Children's Theater. The change to our middle school offerings also provided us with the opportunity to use two of our Teachers for specific skill development in reading and math which is essential as we make the change over to Common Core expectations.

Shelby High School is offering a summer school program. The summer school program is designed to help students who failed an English, Science or Math class during the previous school year. This program offers students an opportunity to make up the course work they did not complete, re-take the tests they failed and earn the credit they need to complete graduation requirements. This is a credit recovery program is open to students who have earned a 50% or higher in those classes. Summer school Teachers include Mr. Eric Tokerud, Mr. Charlie Simkin and Mrs. Lauri Tokerud and Mrs. Julia Arnold. A tentative schedule calls for the program to run Mondays through Thursdays from 8:30 to 11:30 at the Shelby High School from Monday, The program is scheduled to begin on June 10<sup>th</sup> and conclude July 2<sup>nd</sup>.

## June Board Report

### 1. Many positive comments on the High School Graduation:

Good Morning, Mr Genger,

Words have failed to express how pleased I was when graduation was said and done. This week, I have been doing mental replays of different segments of graduation day and I have to say that you gave the word “Awesome” a whole new meaning. The way you blended the action right up to Dad’s diploma presentation, the Board of Trustees, administrators, seniors, family and friends; everyone involved. It was almost like someone had choreographed the action but very obviously spontaneous. I was very pleased with the high respect and honor shown, especially from the seniors, truly a group of quality individuals that gives me new confidence in our future generation. Some experiences in life are remembered for a day, others for a few months, maybe a few years. My parents and family are already tagging this event as a life-time memory. Thanks again. No, many, many Thanks for your part.

Sincerely,

Jerry Benjamin

Mr. Aklestad and the Board of Trustees

Words have failed to express how pleased I was when graduation was said and done. Thanks to each of you for your part in the official act of granting Dad a High School diploma at the graduation ceremony. I was very pleased with the high respect and honor shown, especially from the seniors, truly a group of quality individuals that gives me new confidence in our future generation. My parents and family are tagging this event as a life-time memory. Thanks again for your part.

Sincerely,

Jerry Benjamin

2. Shelby Summer Meals Program: CamRose’s program has already begun. Shelby’s will begin on Monday, June 17 and continue through Thursday, August 8. Breakfast and Lunch will be served at both locations. Changes for this summer include that there are no specific times when Breakfast needs to be served. So we can serve breakfast from 7:00 up to when lunch begins. This should open the program up to more people. All Churches in our area will be notified and invited to bring their summer groups to both Breakfast and Lunch. As well as advertisements throughout Shelby. This program is for anyone up to the age of 18
3. Resignations. Eric Tokerud, Head Softball Coach. Brian Hayes – Industrial Arts Teacher

4. Recommendations for Hire: Teaching positions: High School Language Arts, Brynn Moll. 7 – 12 Counselor: Jay Getten. {There is a possibility that I may have a recommendation for 7 – 12 Industrial Arts/Agriculture.}

District Instructional Aides/Para-Professionals: Elizabeth O'Donnell, Elena Lopez, Heidi Sisk, Mar Dulmage, Julie Olsen, Terri Jo Baney, Linnet Doane, Sherry Weishaar, Lynn Pettigrew, Teri White, Mari Sanchez, Karen Watson, Mike Alford, Kim Ruff, Jill Conant, Amber Sanchez, Jane Garsjo, Jane Shaffer.

Extra/co-curricular positions: HS Wrestling, HC - Logan Lybeck, Ast.- Craig Remsen, HS Boys Basketball: HC- Tom Reynolds, Ast -. Mike White. Girls Basketball, HC- Matt Genger, Ast.- Anne Lancaster. Track HC - Craig Widhalm, Ast.- Bill Hansell. Softball: HC - Sara Kincaid, Ast -. Ron Gruber. Speech/Drama: HC - Pru Lybeck. Junior High: Football HC - Bill Hansell, Ast- Eric Tokerud, Ast. Tom Reynolds. Volleyball: HC – Jill Conant, Ast. Jessica Brusven. Wrestling: HC - Logan Lybeck, Ast. Craig Remsen. Boys Basketball HC- , Ast. Mac McDermott. Girls Basketball HC – Melissa Aklestad, Ast.-, Track: HGC – Jessica Brusven, Ast- Mac McDermott, Ast. Mike White.

Shelby Summer Meals Program: Elena Lopez

5. Insurance: Mr. Travis Clark will present to the Board.
6. First Reading of Board Policies: These new policies are a direct result from this year's Legislative session.
7. Disposal of Obsolete District Property: Ed would like to sell the 1991 Red Van and purchase a newer pickup.

\* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
11547		5143 3 RIVERS TELEPHONE COOPERATIVE	1,444.82					
		Camrose 0210						
		used up credit amounts of \$1676.12-ERate discounts						
9		06/01/13 fiber lease/dsl	346.19					
			*		101	100-1000	531	
10		06/01/13 fiber lease/dsl	346.19*		201	100-1000	531	
11		06/01/13 fiber lease/dsl	346.19		101	100-2300	531	
12		06/01/13 fiber lease/dsl	346.19*		201	100-2300	531	
13		06/01/13 admin phone bill	11.28		101	100-2300	531	
14		06/01/13 el phone bill	28.40		101	100-2400	531	
15		06/01/13 hs phone bill	17.82		201	100-2400	531	
16		06/01/13 GTCC phone bill	2.56		182	107-2212	531	570
11517		6375 ACADIA HEALTHCARE	8,937.15					
1		2010108 05/02/13 reimb medicaid payments	2,534.90*		115	999-6200	920	313
2		2010109 05/02/13 reimb medicaid payments	113.75*		115	999-6200	920	313
3		2011398 05/09/13 reimb medicaid payments	97.50*		115	999-6200	920	313
4		2011399 05/09/13 reimb medicaid payments	1,819.93*		115	999-6200	920	313
5		2012687 05/16/13 reimb medicaid payments	2,599.91*		115	999-6200	920	313
6		2012688 05/16/13 reimb medicaid payments	130.00*		115	999-6200	920	313
7		2014182 05/23/13 reimb medicaid payments	48.75*		115	999-6200	920	313
8		2014183 05/23/13 reimb medicaid payments	1,592.41*		115	999-6200	920	313
11571		5966 ALBERTSON'S-PURCHASE ADVANTAGE	20.65					
1		05/22/13 cooking class for RECCS	20.65		115	434-1000	610	183
11588		6640 American Council on Education	34.50					
1		123047 05/20/13 3 GED testers	34.50*		217	610-1000	610	
11533		6515 API SYSTEMS INTEGRATORS	45.50					
1		509054 05/29/13 phone accessories	45.50		101	100-1000	610	
11559		5928 ARMACOST TRANE SERVICE CO	957.14					
1		23971 05/22/13 spring return actuator	957.14		101	100-2600	610	
11562		59 BEN TAYLOR INC	5,049.96					
		High School, Camrose, Uplander, and Taurus are district car						
		cf						
1		86492 05/24/13 route fuel 60% EL	1,094.08		110	100-2700	624	
2		86492 05/24/13 route fuel 40% HS	729.38		210	100-2700	624	
3		86492 05/24/13 district car fuel 50% EL	152.33*		101	100-2650	624	
4		86492 05/24/13 district car fuel 50% HS	152.33*		201	100-2650	624	
7		86492 05/24/13 HS non-athletic fuel	661.83		201	710-2700	624	
8		86492 05/24/13 EL athletic fuel	150.69		101	720-2700	624	
9		86492 05/24/13 EL non athletic fuel	192.20*		101	710-2700	624	



\* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
10		86492 05/24/13 HS athletic fuel	1,333.46		201	720-2700	624	
11		86492 05/24/13 Special Olympics fuel	287.84*		101	710-2700	624	
12		86492 05/24/13 Special Olympics fuel	287.84		201	710-2700	624	
13		83554 05/05/13 Pru Lybeck charges	7.98		101	100-1000	610	
11520		3975 BRIAN AKLESTAD	101.08					
1		06/05/13 student transp 2nd sem 2013	101.08		110	100-2700	514	
11534		6041 BROAD REACH	168.84					
1		ARU0131983 05/28/13 early AR NF reader set	168.84*	9263	101	100-2225	640	
11574		6748 BRYSON SALES AND SERVICE OF	337.81					
1		223010 05/14/13 bus parts	168.91		110	100-2700	610	
2		223010 05/14/13 bus parts	168.90		210	100-2700	610	
11549		5023 CAMROSE COLONY	112.11					
1		04/22/13 reimb purchase of school bells	112.11		101 71	100-1000	610	
11561		5023 CAMROSE COLONY	1,114.50					
breakfast-reduced=\$1.11 use the same rates for 2012-2013								
free=\$1.48								
lunch-reduced=\$2.27								
free= \$2.72								
1		May 05/31/13 food reimbursement	986.40*		212	910-3100	630	
2		June 06/03/13 food reimbursement	128.10*		212	910-3100	630	
11567		95 CITY OF SHELBY	1,200.00					
1		07-0513 05/20/13 recreation pass 6/1/13-5/31/1	600.00*		101	100-1000	330	
2		07-0513 05/20/13 recreation pass 6/1/13-5/31/1	600.00		201	100-1000	330	
11550		3 CITY OF SHELBY WATER DEPT	2,178.96					
5		05/22/13 bus barn/water/garbage	79.87		110	100-2700	421	
BUS BARN WATER BILL								
6		05/22/13 bus barn/water/garbage	79.86		210	100-2700	421	
BUS BARN WATER BILL								
7		05/22/13 hs&el/water/garbage/sewer/land	1,211.54		101	100-2600	421	
WATER, GARBAGE & LANDFILL BILL								
8		05/22/13 hs&el/water/garbage/sewer/land	807.69		201	100-2600	421	
WATER, GARBAGE & LANDFILL BILL								
11535		5913 COTTAGE KEEP	75.00					
1		5696 05/15/13 flowers for McKamey family	37.50*		101	100-2300	610	
2		5696 05/15/13 flowers for McKamey family	37.50*		201	100-2300	610	

\* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
11568		4455 COTTONWOOD INN	930.27					
1		05/19/13 Track team/lodging-divisionals	930.27*		201	720-3500	582	
11590		15 CULLIGAN SOFT WATER SERVICE	225.00					
1		05/31/13 soft water and rental/service	105.00		101	100-2600	450	
2		05/31/13 soft water and rental/service	120.00*		201	100-2600	450	
11584		5932 DALLAS STIRLING	59.90					
1		05/31/13 verizon data plan/April & May	59.90*		201	100-1000	531	
11558		220 DAVIS BUSINESS MACHINES	1,749.82					
1		133865 06/04/13 COPIER MAINT/TONER	437.46*		101	100-1000	440	
2		133865 06/04/13 COPIER MAINT/TONER	437.46*		201	100-1000	440	
3		133886 06/05/13 COPIER MAINT/TONER	437.46*		201	100-2300	440	
4		133886 06/05/13 COPIER MAINT/TONER	437.44*		101	100-2300	440	
11518		4100 DENISE FLESCH	35.96					
1		05/13/13 reimb for office supplies	35.96*		101	100-2500	610	
11570		6483 DIAGNOSTIC PEST SOLUTIONS	600.00					
1		20442 05/16/13 gopher baiting/around bus barn	300.00		110	100-2600	340	
2		20442 05/16/13 gopher baiting/around bus barn	300.00		210	100-2600	340	
G397		2851 DIANA KNUDSON	571.70					
1		06/06/13 mileage out of district	427.35		182	108-2212	596	580
2		06/06/13 mileage in district	94.35		182	107-2212	582	570
3		06/06/13 phone allowance	50.00		182	107-2212	531	570
11569		2385 DOUBLE G ENGRAVING	38.50					
1		15430 05/24/13 plastic signage/new trustees	38.50*		101	100-2300	610	
11516		2896 EBMS	44,854.36					
1		06/01/13 health ins premium/June	42,704.36*		189	100-2500	260	
3		06/01/13 HS retiree premium/June	1,612.50*		201	100-1000	180	
4		06/01/13 EL retiree premium/June	537.50		101	100-1000	180	
11546		199 FIELDSTONE OFFICE SUPPLY	1,299.45					
1		110095 05/14/13 Paper	36.00	9291	201	100-1000	610	
2		110082 05/14/13 notarial seals/admin	9.45*		101	100-2300	610	
3		110106 05/16/13 Shawn Clark/portfolios	1,200.00*		201	100-2300	610	
4		110182 05/31/13 MS supplies/J Svennungsen	54.00		101	100-1000	610	

\* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
11595		74 FOOD SERVICES OF AMERICA	4,042.24					
1		05/31/13 food bill/ invoices attached	4,042.24*		212	910-3100	630	
11536		22 GENERAL DISTRIBUTING CO	44.12					
1		136846 05/31/13 cylinder rental/applied credit	44.12		201	310-1000	450	
11596		1991 GOLDEN TRIANGLE COOP	7,210.00					
1		06/11/13 13-14 membership dues	2,109.04		115	430-1000	320	252
2		06/11/13 12-13 prof develop dues	5,100.96		115	420-1000	582	323
11537		5832 HAVRE LAUNDRY	59.49					
1		38837 05/31/13 rug rentals	59.49		101	100-2600	440	
11557		5571 INTERQUEST DETECTION CANINES OF MT	350.00					
1		05/31/13 Canine visits 05-30-13	350.00*		201	100-1000	340	
11556		6783 IXL LEARNING	2,250.00					
1		S242664 05/30/13 IXL Math site license-	2,250.00*	9294	101	100-1000	680	
11553		6191 JACK R STOKES	163.00					
1		05/18/13 reimb meals/softball/track	117.00*		201	720-3500	582	
3		05/03/13 reimb meals/state music festiv	35.00*		201	710-3400	582	
4		04/26/13 reimb meals/special olympics	11.00		101	710-3400	582	
11552		6291 JEANNE M WIGEN	193.00					
1		05/18/13 reimb meals/softball/track	123.00*		201	720-3500	582	
2		04/17/13 reimb meals/JH track	23.00*		101	720-3500	582	
3		05/06/13 reimb meals/senior trip	23.00*		201	710-3400	582	
4		04/25/13 reimb meals/special olympics	18.00		101	710-3400	582	
5		05/15/13 reimb meals/6th grade trip	6.00		101	710-3400	582	
11519		6769 JENNY DRABAND	198.80					
1		06/05/13 student transp 2nd sem 2013	98.00		110	100-2700	514	
2		06/05/13 student transp 2nd sem 2013	100.80		210	100-2700	514	
11524		5814 JOE OR ANNA FRETHEIM	191.70					
1		06/05/13 student transp 2nd sem 2013	94.71		110	100-2700	514	
2		06/05/13 student transp 2nd sem 2013	96.99		210	100-2700	514	
11526		5147 JOE SISK	101.70					
# of trips x 60 miles x .565								
3 trips								
1		05/14/13 miles/3 trips/3-13 to 5-14-13	101.70					
					201	100-2400	582	

\* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
11572		3436 KENCO SECURITY & TECHNOLOGY	690.20					
2		1044938 06/01/13 Labor & Monitoring-06-13	53.00*		101	100-2600	340	
4		1044938 06/01/13 Labor & Monitoring-06-13	53.00*		201	100-2600	340	
5		1049642 05/20/13 install motion sensor/elem sc	584.20*		101	100-2600	340	
11551		6458 KEVIN DODSON	60.00					
1		05/11/13 reimb meals/JH track	6.00*		101	720-3500	582	
2		05/04/13 reimb meals/HS track-softball	54.00*		201	720-3500	582	
11531		5735 LANE AND ASSOCIATES INC	1,300.10					
1		013 05/01/13 1 yr consortium fee	250.00		110	100-2700	330	
2		013 05/01/13 1 yr consortium fee	250.00		110	100-2700	330	
3		2007 05/13/13 breath/drug test-bus drivers	400.05		110	100-2700	330	
4		2007 05/13/13 breath/drug test-bus drivers	400.05		210	100-2700	330	
11532		644 LYN'S BODY SHOP	473.97					
1		05/31/13 INSTALL WINDSHIELD VAN	236.99*		201	100-2650	440	
2		05/31/13 INSTALL WINDSHIELD VAN	236.98*		101	100-2650	440	
11565		6405 MACKIN EDUCATIONAL RESOURCES	200.65					
1		355627 05/15/13 Early NF, Upper FIC	200.65*	9258	101	100-2225	640	
11586		2 MARIAS RIVER ELECTRIC COOP	6,469.29					
		el 60%						
		hs 40%						
		switch between 110 & 210 every month						
Cf								
1		05/24/13 electric	3,646.87		101	100-2600	412	
2		05/24/13 electric	2,431.25		201	100-2600	412	
3		05/24/13 bus barn electric	391.17*		210	100-2700	412	
11521		6573 MARIE HOFFMAN	321.16					
1		06/05/13 student transp 2nd sem 2013	321.16		210	100-2700	514	
11545		4257 MAXINE MOUGEOT-MAPT	360.00					
1		05/30/13 DRIVER TRAINING	180.00	9276	110	100-2700	330	
2		05/30/13 DRIVER TRAINING	180.00	9276	210	100-2700	330	
11593		5930 MEADOW GOLD GREAT FALLS	2,627.88					
3		05/30/13 dairy products/invoices attach	2,627.88*		212	910-3100	630	
		HOT LUNCH FOOD BILLS						

\* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount						
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Acct/Source/ Prog-Func	Obj	Proj	
G398		6785 MEGAN GROSSMAN	40.00						
1		05/09/13 Pinterest for teachers/refund	40.00		182	108-2212	330	580	
11522		6546 MELISSA AKLESTAD	100.39						
1		06/05/13 student transp 2nd sem 2013	48.91		110	100-2700	514		
2		06/05/13 student transp 2nd sem 2013	51.48		210	100-2700	514		
11525		6320 MELODY TAYLOR	830.01						
1		06/05/13 student transp 2nd sem 2013	407.25		110	100-2700	514		
2		06/05/13 student transp 2nd sem 2013	422.76		210	100-2700	514		
11583		6673 MICHAEL WHITE	25.99						
2		03/21/13 mileage/AD mtng in Cut Bank	25.99						
				*	101	720-3500	582		
11564		6784 Mike & Martin's Asphalt Paving &	12,950.00						
1		05/29/13 paved/asphalt bus barn front	7,770.00		110	100-2600	340		
2		05/29/13 paved/asphalt bus barn front	5,180.00		210	100-2600	340		
G399		6568 MNCESR	43.45						
1		06/06/13 A-Z meeting	43.45		182	107-2212	810	570	
G400		6786 MONA GALBAVY	80.00						
1		05/21/13 GTCC workshop refund(2)	80.00		182	108-2212	330	580	
11597		4505 MONTANA RURAL EDUCATION	2,175.00						
1		1061 03/31/13 13-14 dues	1,087.50		101	100-1000	810		
		PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-810-							
2		1069 05/31/12 13-14 dues	1,087.50*		201	100-1000	810		
		PO Accounting (Org/Prog/Func/Obj/Proj: -100-1000-810-							
11560		1136 MONTANA SCHOOL BOARDS ASSOC	1,158.00						
1		28242 05/31/13 legal work/student matter	1,158.00		201	100-2313	810		
11573		6114 OFFICE CENTER (THE)	151.17						
2		11554 05/20/13 billing-04/15/13-05/14/13	151.17*		182	108-2212	550	580	
11542		6104 POWER IT	150.00						
1		1108 13 do 05/31/13 Domain Transfer	75.00*	9295	101	100-1000	340		
2		1108 13 do 05/31/13 Domain Transfer	75.00*	9295	201	100-1000	340		
11555		6674 RIKKI JAMES	45.25						
1		06/10/13 spring wshop in Conrad/mileage	28.25		101	100-2311	582		
2		06/10/13 meals/leadership symposium	17.00*		201	100-2311	582		

\* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
11523		6545 RON KINYON	224.00					
1		06/05/13 student transp 2nd sem 2013	224.00		210	100-2700	514	
11563		6341 SAM'S CLUB DISCOVER	126.26					
1		05/14/13 m genger ofc supp	63.13*		101	100-2300	610	
2		05/14/13 m genger ofc supp	63.13*		201	100-2300	610	
11598		97 SCHOOL ADMINISTRATORS OF MT	1,691.00					
1		05/31/13 M Genger 13-14 dues	328.00		101	100-2300	810	
2		05/31/13 M Gengerr 13-14 dues	328.00		201	100-2300	810	
3		05/31/13 Shawn Clark 13-14 dues	470.00*		201	100-2400	810	
4		05/31/13 Peggy Taylor 13-14 dues	405.00*		101	100-2400	810	
5		05/31/13 Jonh Hough 13-14 dues	80.00*		101	100-2400	810	
6		05/31/13 Jonh Hough 13-14 dues	80.00*		201	100-2400	810	
11582		3368 SHAROL O'BRIEN	97.18					
1		05/27/13 reimb miles/Tech Cadre	97.18		215	451-1000	582	823
11581		5135 SHAWN CLARK	196.06					
5		05/04/13 reimb meals/hotel-career fair	196.06		201	100-2400	582	
11587		1 SHELBY GAS ASSOCIATION	4,469.66					
e1 60%								
hs 40%								
switch between 110 & 210 every month								
cf								
1		05/24/13 bus barn gas	162.01		210	100-2700	411	
2		05/24/13 gas	2,584.59*		101	100-2600	411	
3		05/24/13 gas	1,723.06*		201	100-2600	411	
11576		470 SHELBY HIGH SCHOOL - BAND	42.40					
Lunch Workers # of days X 4 hours X 2.65 per hour								
cf								
1		05/16/13 May lunch workers	42.40					
*								
					212	910-3100	570	
11577		911 SHELBY HIGH SCHOOL - CHOIR	53.00					
Lunch Workers # of days X 4 hours X 2.65 per hour								
cf								
1		05/24/13 May lunch workers	53.00					
*								
					212	910-3100	570	

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Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj	
11579		5577 SHELBY HIGH SCHOOL - FRESHMAN	53.00						
		Lunch Workers # of days X 4 hours X 2.65 per hour							
		cf							
1		05/31/13 May lunch workers	53.00						
			*		212	910-3100	570		
11580		5789 SHELBY HIGH SCHOOL - JUNIOR CLASS	31.80						
		Lunch Workers # of days X 4 hours X 2.65 per hour							
		cf							
1		06/05/13 June lunch workers	31.80						
			*		212	910-3100	570		
11578		5767 SHELBY HIGH SCHOOL - SOPHOMORE	95.40						
		Lunch Workers # of days X 4 hours X 2.65 per hour							
		cf							
1		05/31/13 lunch workers 5-28 to 5-31-13	42.40						
			*		212	910-3100	570		
2		05/03/13 lunch workers 4-29 to 5-3-13	53.00*		212	910-3100	570		
11591		61 SHELBY PAINT AND HARDWARE	60.30						
1		48179 05/03/13 water heater parts/bus barn	30.15*		110	100-2600	610		
2		48179 05/03/13 water heater parts/bus barn	30.15*		210	100-2600	610		
11592		8 SHELBY PROMOTER	434.83						
3		JT 22963 05/08/13 regular envelopes	292.83		101	100-1000	610		
4		SL132102 05/22/13 proposition/election results	48.00		101	100-2314	540		
5		SL132101 05/22/13 trustee election results	24.00		201	100-2314	540		
6		1318025 04/24/12 admin professional day/advert	70.00		101	100-2300	540		
11594		75 SYSCO FOOD SERVICES OF MONTANA	6,102.80						
4		06/03/13 food bill for May	6,102.80*		212	910-3100	630		
11589		6644 US BANCORP Equipment Finance Inc.	2,206.70						
		mf							
1		229009550 05/22/13 copier lease/davis business	1,103.35		101	100-1000	452		
2		229009550 05/22/13 copier lease/davis business	1,103.35		201	100-1000	452		
G401		3484 VISA (for GTCC) 3278	648.96						
1		06/06/13 lodging	172.11		182	108-2212	592	580	
2		06/06/13 books and supplies	476.85		182	107-2212	610	570	
G402		3484 VISA (for GTCC) 3278	101.70						
1		06/06/13 3 Rivers phone/internet	101.70		182	107-2212	531	570	

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Claim	Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
11554		6543 WADE WELKER	29.00					
1		05/04/13 reimb meals/softball/track	23.00*		201	720-3500	582	
4		04/27/13 reimb meals/JH track	6.00*		101	720-3500	582	
11527	E	6023 WELLS FARGO BANK P CARD SYSTEM	219.60					
1		05/31/13 high school cooking class	125.00*	9272	201	300-1000	610	
2		05/31/13 middle school	51.89*	9272	101	300-1000	610	
3		05/31/13 Groceries	42.71		215	451-1000	610	823
11528	E	6023 WELLS FARGO BANK P CARD SYSTEM	273.01					
1		05/31/13 Lee Davis/purchases for May	273.01	9284	101	100-2600	610	
11530	E	6023 WELLS FARGO BANK P CARD SYSTEM	157.45					
1		05/31/13 Ed Delzer supplies	78.73		110	100-2700	610	
2		05/31/13 Ed Delzer supplies	78.72		210	100-2700	610	
11538	E	6023 WELLS FARGO BANK P CARD SYSTEM	113.07					
1		05/31/13 RECCS snacks and supplies	113.07		115	434-1000	610	183
11539	E	6023 WELLS FARGO BANK P CARD SYSTEM	324.98					
2		05/31/13 Sony Handycam charger	19.99	9277	215	360-1000	610	392
3		05/31/13 Blue Canon batteries	19.99	9277	215	360-1000	610	392
4		05/31/13 MIET 2013	285.00	9278	215	451-1000	582	823
11540	E	6023 WELLS FARGO BANK P CARD SYSTEM	384.45					
1		05/25/13 J Wigen/softball and track gas	384.45		201	720-2700	624	
11541	E	6023 WELLS FARGO BANK P CARD SYSTEM	220.04					
1		05/17/13 Stokes/track/ softball team	220.04		201	720-2700	624	
11543	E	6023 WELLS FARGO BANK P CARD SYSTEM	318.15					
1		05/31/13 L Kimmet purchases for May	318.15*	9279	201	100-2600	610	
11544	E	6023 WELLS FARGO BANK P CARD SYSTEM	1,024.60					
1		05/04/13 A Daiss/State Music meals/lodg	1,024.60*		201	100-1000	582	
11548	E	6023 WELLS FARGO BANK P CARD SYSTEM	484.28					
1		05/31/13 B Hayes/shop class supplies	484.28		215	451-1000	610	823
11599	E	6023 WELLS FARGO BANK P CARD SYSTEM	12.96					
1		05/12/13 RECCS supplies	12.96		115	434-1000	610	183



\* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
11600	E	6023 WELLS FARGO BANK P CARD SYSTEM	299.52					
1		05/13/13 bells for retiring trustees	95.00*		101	100-2300	610	
2		05/31/13 M Genger gas and meals	204.52*		101	100-2500	582	
11601	E	6023 WELLS FARGO BANK P CARD SYSTEM	144.00					
1		05/31/13 R Stubbs/kitchen supplies	144.00		101	100-1000	610	
11602	E	6023 WELLS FARGO BANK P CARD SYSTEM	2,279.74					
1		05/25/13 track/div& state/meals & lodgi	2,279.74					
			*		201	720-3500	582	
11603	E	6023 WELLS FARGO BANK P CARD SYSTEM	1,592.40					
1		05/19/13 softball team/meals & lodging	1,592.40					
			*		201	720-3500	582	
11604	E	6023 WELLS FARGO BANK P CARD SYSTEM	645.48					
1		05/19/13 E Tokerud softball team/meals	645.48					
			*		201	720-3500	582	
11605	E	6023 WELLS FARGO BANK P CARD SYSTEM	65.53					
1		05/18/13 Shawn Clark-gas	65.53*		201	100-2500	624	
11606	E	6023 WELLS FARGO BANK P CARD SYSTEM	103.09					
1		05/21/13 Alternative schol/cooking clas	103.09*		217	100-1000	610	
11607	E	6023 WELLS FARGO BANK P CARD SYSTEM	49.90					
1		05/07/13 election supplies	49.90		101	100-2314	610	
11608	E	6023 WELLS FARGO BANK P CARD SYSTEM	160.05					
1		05/24/13 postage machine supplies	160.05		101	100-1000	610	
11609	E	6023 WELLS FARGO BANK P CARD SYSTEM	18.98					
1		05/14/13 snacks/board meeting	18.98		101	100-2400	610	
11610	E	6023 WELLS FARGO BANK P CARD SYSTEM	219.71					
1		05/25/13 Camrose school supplies	219.71		101	71 100-1000	610	
11611	E	6023 WELLS FARGO BANK P CARD SYSTEM	2,205.60					
1		05/25/13 golf team/supplies,meals,fees	2,205.60*		201	720-3500	582	
11612	E	6023 WELLS FARGO BANK P CARD SYSTEM	1,057.06					
1		05/25/13 golf team/lodging, meals, gas	1,057.06*		201	720-3500	582	

\* ... Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
11613	E	6023 WELLS FARGO BANK P CARD SYSTEM	167.98					
1		05/15/13 Elem kids/Havre Beneath	167.98*		101	100-1000	582	
11614	E	6023 WELLS FARGO BANK P CARD SYSTEM	12.99					
1		05/20/13 custodian spplies	12.99		101	100-2600	610	
11615	E	6023 WELLS FARGO BANK P CARD SYSTEM	780.00					
1		05/08/13 C Simkin/registration calculus	780.00*	9260	201	100-1000	582	
11616	E	6023 WELLS FARGO BANK P CARD SYSTEM	164.00					
1		05/06/13 senior class trip	164.00*		201	710-3400	582	
11617	E	6023 WELLS FARGO BANK P CARD SYSTEM	498.93					
1		05/29/13 M White charges/no receipts	464.69*		201	720-3500	610	
2		05/29/13 M White charges/no receipts	34.24		201	100-1000	610	
11585		6523 WELLS FARGO FINANCIAL LEASING	970.16					
1		5000094391 05/15/13 GTCC copier 06/29/13-07/28	970.16*		182	108-2212	550	580
11529		3895 WESTERN LIGHTING TECHNOLOGY, INC	2,003.81					
1		32057 05/30/13 CFL 4 PIN 500K	118.20	9288	101	100-2600	610	
2		32057 05/30/13 F32 T8 32W FLOUR.	662.00	9288	101	100-2600	610	
3		32057 05/30/13 F54T5 54W FLOUR	272.00	9288	101	100-2600	610	
4		32065 05/30/13 emergency battery	178.50*	9285	201	100-2600	610	
5		32065 05/30/13 electrcare ballast	126.00*	9285	201	100-2600	610	
6		32065 05/30/13 blue wire nuts	34.00*	9285	201	100-2600	610	
7		32065 05/30/13 mh175w metal halide	122.28*	9285	201	100-2600	610	
8		32065 05/30/13 lv150lmed 150w hps	16.83*	9285	201	100-2600	610	
9		32065 05/30/13 electr0nic ballast	136.00*	9285	201	100-2600	610	
10		32065 05/30/13 elecronic ballast	158.00*	9285	201	100-2600	610	
11		32065 05/30/13 dust to dawn fixture	180.00*	9285	201	100-2600	610	
11566		1591 WIESER EDUCATIONAL	403.04					
1		58819 05/10/13 Challenger 5 (set of 10)	145.00	9268	201	280-1000	640	
2		58819 05/10/13 Challenger 6 (set of 10)	145.00	9268	201	280-1000	640	
3		58819 05/10/13 Challenger 8	74.95	9268	201	280-1000	640	
4		58819 05/10/13 Challenger 5-8 Manual	15.99	9268	201	280-1000	640	
5		58819 05/10/13 Shipping	38.09	9268	201	280-1000	640	
6		C59101 05/31/13 credit	-15.99		201	280-1000	640	
Total:			151,238.15					
Total Electronic Claims			13,997.55					
Total Non-Electronic Claims			137,240.60					



06/08/13  
12:32:43

SHELBY SCHOOL DISTRICT  
Claim Approval Signature Page  
For the Accounting Period: 5/13

Page: 13 of 13  
Report ID: AP100A

I have carefully examined the above Register and refer the same to the  
Board of Trustees.

Filed: \_\_\_\_\_

Allowed Amount \$ \_\_\_\_\_

Disallowed Amount \$ \_\_\_\_\_

Approved by the Board of Trustees

\_\_\_\_\_  
Chairman

Attest: \_\_\_\_\_  
Clerk

Fund	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
101 General Fund	410,148.33	2,119,260.15	3,193.68	2,122,453.83	2,510,674.00	388,220.17
110 Transportation Fund	20,500.06	131,316.90	0.00	131,316.90	198,900.00	67,583.10
111 Bus Depreciation Fund	0.00	0.00	0.00	0.00	155,746.30	155,746.30
114 Retirement	55,733.39	258,631.29	0.00	258,631.29	364,020.00	105,388.71
128 Technology Fund	0.00	52,285.36	0.00	52,285.36	52,285.36	0.00
129 Flexibility Fund	0.00	11,992.50	300.00	12,292.50	18,014.29	5,721.79
150 Debt Service	0.00	59,396.25	0.00	59,396.25	323,311.00	263,914.75
160 Building	0.00	4,000.00	0.00	4,000.00	17,030.00	13,030.00
201 General Fund	253,019.23	1,391,285.51	13,223.97	1,404,509.48	1,580,715.55	176,206.07
210 Transportation Fund	15,603.43	100,193.93	0.00	100,193.93	126,480.00	26,286.07
211 Bus Depreciation Fund	0.00	0.00	0.00	0.00	190,457.00	190,457.00
214 Retirement	34,857.47	160,454.45	0.00	160,454.45	228,696.00	68,241.55
217 ADULT EDUCATION FUND	14,204.46	29,046.64	0.00	29,046.64	67,000.00	37,953.36
228 Technology Fund	0.00	49,453.04	0.00	49,453.04	49,453.04	0.00
229 Flexibility Fund	0.00	12,192.50	0.00	12,192.50	25,662.04	13,469.54
260 Building	0.00	11,539.00	0.00	11,539.00	20,539.00	9,000.00
261 Building Reserve	0.00	48,104.92	0.00	48,104.92	57,129.92	9,025.00
<b>Grand Total:</b>	<b>804,066.37</b>	<b>4,439,152.44</b>	<b>16,717.65</b>	<b>4,455,870.09</b>	<b>5,986,113.50</b>	<b>1,530,243.41</b>

182 Interlocal Agreement

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
100	Regular Education Programs -						
107	GTCC Interlocal Funds						
2212	Instruction of Curriculum Development Services						
112-570	Professional-Education GTCC Interlocal Dues	5,410.67	59,517.21	0.00	59,517.21	64,927.08	5,409.87
115-570	Office/Clerical/Technology GTCC Interlocal Dues	2,783.45	32,395.70	0.00	32,395.70	34,256.64	1,860.94
160-570	Sick Leave GTCC Interlocal Dues	0.00	0.00	0.00	0.00	3,000.00	3,000.00
170-570	Vacation Leave GTCC Interlocal Dues	0.00	0.00	0.00	0.00	2,000.00	2,000.00
210-570	Social Security/Medicare GTCC Interlocal Dues	611.54	6,893.57	0.00	6,893.57	7,363.88	470.31
220-570	Teachers' Retirement GTCC Interlocal Dues	404.18	4,445.96	0.00	4,445.96	4,856.00	410.04
230-570	PERS GTCC Interlocal Dues	189.27	2,202.91	0.00	2,202.91	2,258.00	55.09
240-570	Unemployment Compensation GTCC Interlocal Dues	26.22	294.08	0.00	294.08	307.44	13.36
250-570	Workers' Compensation GTCC Interlocal Dues	44.51	402.95	0.00	402.95	524.32	121.37
260-570	Health Insurance GTCC Interlocal Dues	0.00	12,239.40	0.00	12,239.40	12,239.40	0.00
320-570	Professional-Educational Services GTCC Interlocal Dues	0.00	0.00	0.00	0.00	2,500.00	2,500.00
340-570	Technical Services GTCC Interlocal Dues	0.00	325.00	0.00	325.00	1,500.00	1,175.00
531-570	Telephone GTCC Interlocal Dues	154.26	1,702.40	0.00	1,702.40	2,000.00	297.60
532-570	Postage GTCC Interlocal Dues	0.00	448.26	0.00	448.26	1,000.00	551.74
582-570	Travel Out-of-District GTCC Interlocal Dues	94.35	4,181.53	0.00	4,181.53	5,008.70	827.17
610-570	Supplies GTCC Interlocal Dues	476.85	2,036.03	0.00	2,036.03	4,500.00	2,463.97
650-570	Periodicals GTCC Interlocal Dues	0.00	99.00	0.00	99.00	100.00	1.00
660-570	Minor Equipment-New GTCC Interlocal Dues	0.00	198.00	0.00	198.00	1,500.00	1,302.00
681-570	Software GTCC Interlocal Dues	0.00	0.00	0.00	0.00	500.00	500.00
810-570	Dues & Fees GTCC Interlocal Dues	43.45	43.45	0.00	43.45	500.00	456.55
	Function Total:	10,238.75	127,425.45	0.00	127,425.45	150,841.46	23,416.01
	Program Total:	10,238.75	127,425.45	0.00	127,425.45	150,841.46	23,416.01

182 Interlocal Agreement

Account	Object	Expended Current Month	Expended YTD	Encumbered YTD	Committed YTD	Current Appropriation	Available Appropriation
108	GTCC Professional Development - Dues						
2212	Instruction of Curriculum Development Services						
150-580	Stipends	150.00	3,864.24	0.00	3,864.24	4,500.00	635.76
	GTCC Professional Development Dues						
210-580	Social Security/Medicare	11.48	241.00	0.00	241.00	430.00	189.00
	GTCC Professional Development Dues						
220-580	Teachers' Retirement	11.21	2,413.73	0.00	2,413.73	2,600.00	186.27
	GTCC Professional Development Dues						
240-580	Unemployment Compensation	0.48	10.08	0.00	10.08	20.00	9.92
	GTCC Professional Development Dues						
250-580	Workers' Compensation	0.82	17.10	0.00	17.10	35.00	17.90
	GTCC Professional Development Dues						
320-580	Professional-Educational Services	0.00	18,285.77	0.00	18,285.77	29,000.00	10,714.23
	GTCC Professional Development Dues						
330-580	Other Professional Services	120.00	679.00	0.00	679.00	1,000.00	321.00
	GTCC Professional Development Dues						
340-580	Technical Services	0.00	3,340.24	0.00	3,340.24	5,000.00	1,659.76
	GTCC Professional Development Dues						
550-580	Printing, Binding and Duplication	1,121.33	9,429.59	0.00	9,429.59	8,000.00	-1,429.59
	GTCC Professional Development Dues						
592-580	Meals & Lodging	172.11	27,076.11	0.00	27,076.11	31,073.85	3,997.74
	GTCC Professional Development Dues						
596-580	Mileage	427.35	7,663.58	0.00	7,663.58	9,000.00	1,336.42
	GTCC Professional Development Dues						
600-580	Supplies and Materials	0.00	9,060.96	0.00	9,060.96	9,720.00	659.04
	GTCC Professional Development Dues						
	Function Total:	2,014.78	82,081.40	0.00	82,081.40	100,378.85	18,297.45
	Program Total:	2,014.78	82,081.40	0.00	82,081.40	100,378.85	18,297.45
	Program Group Total:	12,253.53	209,506.85	0.00	209,506.85	251,220.31	41,713.46
	Fund Total:	12,253.53	209,506.85	0.00	209,506.85	251,220.31	41,713.46
	Grand Total:	12,253.53	209,506.85	0.00	209,506.85	251,220.31	41,713.46